

TOWN OF HARTLAND, VERMONT



FISCAL YEAR JULY 1, 2010 TO JUNE 30, 2011

TOWN AND SCHOOL DISTRICT MEETINGS

TOWN MEETING

Tuesday, March 6, 2012 at 9:00 am
Damon Hall

SCHOOL DISTRICT INFORMATIONAL MEETING

Monday, March 5, 2012 at 7:30 pm
Damon Hall

POLLING HOURS

Tuesday, March 6, 2012 from 7 am to 7 pm at Damon Hall (downstairs)

DEADLINES

DATES for paying the following without penalties, interest or fines:

Dog License - April 1, 2012

Property Taxes for 2012-2013 Fiscal Year

1st installment - September 7, 2012

2nd installment - February 8, 2013

Hartland's Website: www.hartland.govoffice.com

Front Cover

The image on the front cover is the banner created for Hartland's celebration of the 250th anniversary of the signing of its Charter by Governor Benning Wentworth. The banner showing our historic waterways and village centers was displayed in the villages to celebrate this occasion. It was designed by Jill Crowley, Judith Howland, Chiho Kaneko, Karl Kemnitzer, Carol Mowry, and Gary Trachier. The town road crew mounted them on the light poles in the villages.

Illustrations throughout the Town Report are from the 250th coloring book. Illustrations are by Karl Kemnitzer.

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New Welcome to Hartland Sign at I-91 and Route 5



Picture on Welcome to Hartland Sign



SELECTBOARD REPORT FOR 2011

We like to think we live in the best little town in the Upper Valley. Hartlanders seem to have a great spirit—they are hard working, enthusiastic, and dedicated.

As usual, late December and January Selectboard meetings are devoted mainly to work on the budget. With inflation over 3% and much higher on items such as fuel, pavement, and new equipment, it is difficult to level-fund town budgets. As of this writing, we have trimmed a few hundred or several thousand dollars from many items. In general, however, the town budget will be up slightly, even though our Town Manager has worked hard to find grant money for paving and other projects. We expect about a 2.6% increase in money to be raised by taxes.

Many of us can recall our parents telling us about Vermont's 1927 flood. Now we have a flood to tell our children about, Tropical Storm Irene. While we had the most storm-related damage anyone can remember, Hartland was very lucky compared to towns just a few miles to the west. The Manager's Report covers the flood well, so let us here simply express our appreciation to all the contractors and others whose quick response made such a difference.

It is useful to ask how this event should enlighten us so that we will be better prepared for the next time, heaven forbid. Many miles of our town highway often follow or cross a brook. Along those 75 miles of town road there are 800 culverts and 20 bridges. A regular schedule of cleaning and maintenance helps to keep them open and ready for the next big rain, but this is an endless job, and it is probably not possible to prevent all washouts.

The hundreds of driveway culverts in town are the responsibility of the property owners. Many of them are undersized and may be poorly located in relation to the ditch. Often the water must run for a long distance to get away from the road. The

town may in the future ask some landowners to upgrade their culverts.

Driveway culverts are not the only undersized culverts. Even though we upgrade about a dozen culverts each year, about a third of our town road culverts are too small (FEMA requirements call for culverts at least 18 inches in diameter). This is especially true of the historic stone culverts that we have been trying to preserve. The time may have come to replace the remaining stone culverts (if they are undersized) with engineered modern ones.

We have been talking about the intersection in Three Corners for a long time. Discussions that began about 17 years ago produced plans depicting several configurations of the intersecting roads. To those ideas we have recently added the idea of a roundabout. In summer 2011 we applied for a Transportation Enhancement Grant to look at pedestrian safety in the intersection area. On August 8, the required public hearing was very well attended, with good discussion. News that we were awarded a grant for a Three Corners Pedestrian Safety Scoping Study reached us the first week of the New Year. It's hardly likely that this study will solve all the problems, but that it ought to move us along.

All recommended requests for projects to be funded by the capital reserve fund were approved at Town Meeting in 2011. We have since completed all but one of the projects. This looks to be an effective way to accomplish things.

At a recent Hartland Community Connections discussion on trails, someone asked about town land for recreation. Hartland has both a small town forest and three other parcels of undeveloped land. The town forest of about 24 acres is located off the Cady Brook Trail. At the Route 5-I-91 intersection, the town owns the so-called Summarsell property of about 29 acres

Hartland Selectboard Report continued

(subject to a conservation easement held by the Upper Valley Land Trust). Adjoining Hartland Elementary School property is about 18 acres given by Martin Davis. The most recent acquisition is the Sumner's Falls property of about 55 +/- acres, formerly owned by Trans-Canada Hydro. All these properties are or will be open for public use, and anyone interested in helping to plan for and develop trails or picnic areas or other uses should come forward.

The Manager and one Selectman attended several meetings in late 2011 with representatives of Windsor, West Windsor, and Weathersfield to discuss the possibility of a regional police force. The discussions have been enlightening and will continue, although no proposals are in the offing at this time. The board feels comfortable with our current law enforcement arrangements, but we do not know what may change and

want to be aware of other options. In this regard, we have also decided to offer the constable a 50% increase in hours.

We have decided to install "Welcome to Hartland" signs on a few roads coming into town. The first one will appear beside Route 5 just north of the I-91 interchange. We plan more signs in the years ahead. Vermont Hand Carved Signs will do its usual good work.

In closing, we express our appreciation on behalf of all the people of Hartland to everyone who has worked to keep the business of the town moving along smoothly. A special thanks to all Hartlanders who volunteer their time toward the many activities and projects throughout the year.

Gordon Richardson for the Selectboard
Mary T. O'Brien Martha McGlinn
Richard D. Waddell Thomas M. White



Front Row: Martha McGlinn, Gordon Richardson, Mary O'Brien
Back Row: Thomas White, Richard Waddell

TOWN MANAGER'S REPORT

January 1, 2011– December 31, 2011

The Town had no changes in personnel this year. The Highway crew remained the same with foreman Bill Barrows, Skip Erskine, Dan Morancy, Doug Harrington, and BJ Mattson on board. Matt White continues to be sole member of the Buildings & Grounds Department, and Ray Sapp is still our Recreation Department Director, with John Leonard as his assistant.

The winter of 2010—2011 was a snowy one, but our sand and overtime totals were below average for a second straight year, and salt usage was up slightly. We invested in a scraper blade for the sidewalk plow, which improved our ability to clear the sidewalks more thoroughly, plus another year of experience helps too. The months of April and May set new records for rainfall, and mud season proved to be the longest one we've had in at least 14 years.

Summer 2011 was a good one for the roads again. The combination of a dry summer and our increased use of hardpack throughout the town made for fewer hours of grading needed. That was until Tropical Storm Irene arrived on August 28th. After she stopped by, the crew was pretty much behind schedule for the rest of the year. In comparison to many of our neighboring towns, though, Hartland was lucky. Irene closed 11 roads initially, but we were able to re-open all but one within five days. Numerous contractors stepped in immediately to help the Town get our roads back open. I thank those contractors – Garcia Excavation, Ron Kennett, Keith Lasure, Palmer Excavation, Richard Sargent, Peeler Brothers, and D&D Excavating plus the hard work that the Highway crew contributed.

The last road to be re-opened, Barron Hill Road, lost a 5-foot culvert that the Vermont Department of Environmental Conservation Rivers Engineer was required to view before we could repair the road. One interesting story about that culvert is that a dozen West Point cadets, led by Hartland residents

Cadets Joel and James Bassette, retrieved the 35-foot long culvert from where it ended up, about 100 yards downstream. Their efforts saved the Town significant cost and are greatly appreciated (I think they had fun doing it too).

The storm struck primarily on the western side of town (think of the damage in Woodstock and Bridgewater), but most roads suffered at least some ditch scour. The largest two washouts, were on Jenneville Road and Densmore Hill Road. We needed the Rivers' Engineer to examine both, and schedules were so demanding after the storm that we had to wait a long time. We have repaired the Densmore Hill washout but the Jenneville one will have to wait until spring. We do not have a total for the damage yet, but it is estimated to be in the \$150,000 range. Federal Emergency Management Administration officials were slower to get to Hartland which is understandable in light of the damage received by other towns. The Town conceivably could be reimbursed for 87.5% of our costs from FEMA, and the balance will come from our summer subcontractor budget line.

The Town has received a paving grant for a section of Quechee Road that will be done next spring/summer. It also includes replacement of three culverts. We are also hopeful of receiving a structures grant to replace the culvert on Jenneville Road where the road is down to one-lane travel currently.

The Town, the First Congregational Church, and a few residents of Station Road formed a committee to study the parking issues during large events at the church. The Town and the church agreed to share the cost of constructing a parking area on Station Road to help alleviate parking issues. The lot was constructed in November.

Town Manager's Report continued

Two vehicles were updated this year—the 15-passenger Rec Department van and the ¾-ton pickup truck for the Buildings and Grounds Department. Both are used vehicles.

Building-wise, we completed a number of projects. New high-efficiency gas boilers were installed in the Town Garage and Damon Hall. Some slate roof repair was done at Damon Hall with more to be done over the next two years. At Damon Hall we also repointed a small section of brick and patched and painted the front steps. We built a storage loft in the Foster Meadow barn to help relieve the congestion in the barn. Backup chlorination systems for the water systems in both the Recreation Center and the Activity Center had to be installed to meet Department of Environmental regulations. Ironically, neither of these systems has ever had a positive bacteriological test result. A new commercial cook stove was installed in the Rec Center to replace two old residential stoves.

The Capital Reserve Fund underwrote purchase of a sound system to be used at Damon Hall and other Town venues, automatic door openers for the library and construction of a small meeting room there, construction of a walking path around the perimeter of the Recreation Center/Foster Meadow land, and installation of a new playground for Currier Park in North Hartland. We also are hiring an architect to provide drawings for the expansion of the men's room at Damon Hall and for a minor renovation at the Recreation Center. All of these were approved by the voters at Town Meeting in March 2011.

Administratively, it was another busy year. Hartland's Common Level of Appraisal, which is based on the State's comparison of housing sales and assessed values, actually increased this year to 95.71%. This ratio, factored into the State Education Equalized Homestead Tax Rate, saved over

\$0.05 on that rate from last year. The Town's municipal budget was up by 4.9% this year, but the amount to be raised by taxes increased just 3.2%, largely because of an increase from the State for highway maintenance. Increased expenses are due to increases in the Equipment Fund, solid waste assessments, and the first payment for the new fire truck. The Municipal Tax Rate remained the same, at \$0.37/\$100 of appraised value, up \$0.01.

Delinquent taxes are up by just under \$20,000 over last year to \$156,926 as of December 31, even though we held four tax sales, one where the Town was the only bidder. As per state statute, the Town has to absorb the deficit from delinquent taxes and the School receives all of the taxes billed for their budget. The trade-off is that the Town receives all interest and penalty charged to delinquent taxpayers (about \$41,000 last year). As always, this creates a constant cash flow issue for the Town, especially near the end of the fiscal year each June.

TransCanada Hydro transferred ownership of the Sumner Falls parcel to the Town at last year's Town Meeting. This 62-acre parcel is a wonderful recreation area and will always remain that way, now that the Town owns it. Firm predictions for any changes would be premature, but would probably include hiking trails and increased picnic areas.

The Town swapped a small parcel of land at the Park & Ride with the Vermont Agency of Transportation so that the State could better use its property to expand the parking area. Original plans called for construction in the summer of 2011, but it now looks as if it will be a year later.

Health insurance for Town employees will be changing yet again. The Vermont League of Cities and Towns is now offering choices of more insurers to municipalities, So we may actually see our health insurance costs decline.

Town Manager’s Report continued

The Town applied for and was awarded an Enhancement Grant from the Vermont Agency of Transportation to complete a study of the Three Corners intersection from the pedestrian viewpoint. We hope to complete that next year.

The Town is considering creating a list serve for anyone who would like to exchange thoughts and ideas, be it either information concerning the Town or sharing a favorite recipe. Please let us know if you’d like to be included.

The Town has been working with a landowner on the Brownsville Road to clear his lot of the massive amount of junk and junk vehicles. Progress is slow but steady.

The Recreation Department has had another good year under the leadership of Ray Sapp and his assistant John Leonard. Ray and John and a few volunteers (mostly Ray and John) helped with the Covered Bridges Half Marathon again this year, and for their efforts, the Rec Department received a \$6,000 check from the organizing committee of the race. Well done, Ray and John! I think Ray and John are good examples of all the employees who work for the Town of Hartland – willing to go above and beyond to enhance the way of life for the residents of Hartland. It’s a pleasure to work with each of them and I’m proud of what they do.

Respectfully submitted,

Robert H. Stacey
Town Manager

Hartland Road Crew



Front row left to right: Bill Barrows, Daniel Morancy
Back row left to right: Doug Harrington, Matt White,
Robert ‘BJ’ Mattson, Sedric ‘Skip’ Erskine



Chloe and Bob Stacey



Damon Hall

BUDGET COMMENTS 2012-2013

The Board of Selectmen is presenting a combined 2012-2013 budget of \$2,224,900 for the General and Highway Fund, an increase of \$155,900 over the previous year (7.5%). Anticipated income is expected to increase by \$110,970 (28.2%) over the previous year so the amount to be raised by taxes will be \$1,720,530, an increase of \$45,930 (2.7%). We anticipate no change in the Grand List this year and therefore a one cent increase in the municipal tax rate. For a home appraised at \$250,000, a one cent increase in the tax rate translates to a \$25 increase in property tax.

The Board again decided to increase wages by three percent this year overall but adjusted some salaries to fall more in line with what their counterparts earn throughout the state. Our health insurance cost increased by \$16,400 (12.3%) but the Town was again able to mitigate part of that increase through an incentive program for employees with spouses whose employers offered health insurance. Those spouses were penalized significantly more by their employers for keeping our employees on their plan, which is reflected in higher costs for the Town, but it is still less costly for the Town than using the Town's plan. The employees that are still using the Town's health insurance through the Vermont League of Cities and Towns Health Trust changed to a different plan again, a \$2,000 High Deductible Plan with a Health Savings Account (HSA) but no co-pay above the deductible. The Town contributes the deductible amount into each employee's HSA but the lower rates offered for this plan more than offsets that contribution. This was the sixth change in the last seven years, which can be stressful to those involved. The Town appreciates the flexibility that the employees have shown to help keep health insurance cost increases down.

The Board decided to increase the number of hours for the constable by 50%. Under Assessments, increases included Vermont State Police \$2,702 (5.1%), County tax \$3,122 (32.5%), Ambulance services \$2,883 (5.3%) and Greater Upper Valley

Solid Waste Management assessment \$2,150 (5.2%). The total Assessment budget actually decreased by \$9,601 due to a fire truck loan being extinguished. The Listers, Clerk, and Treasurer budgets all show slight increases due to the wage increase. The Recreation Department shows an increase of \$2,595 (1.3%) which will be offset by a projected increase in user fees. The cost to operate and maintain our buildings is projected to increase very slightly, \$1,200 (1.7%) but fuel oil prices may be significantly different a year from now. Capital improvements will remain the same as last year. We received an Enhancement Grant to complete a study of the Three Corners intersection so it is shown as a \$30,000 expense but is offset in part by a \$24,000 revenue increase so the study will cost the Town \$6,000. Appropriations decrease by \$56,320 (53.5%) because the Fire Department allocation was removed from Appropriations and is now a separate line item. This was done to simplify the Fire Department's financial reporting. The library budget increases by \$1,948 (1.7%), all due to wage increases.

The Highway Fund shows an increase of \$99,500 (13.6%) which is a large increase. We received a State paving grant for work to be completed on Quechee Road for a total project cost of \$76,000, listed under Paving & Resurfacing. It will be offset by \$60,800 from the grant, leaving our cost of the project to be \$15,200. Other significant increases include Equipment Use, \$20,000 (12.5%) to bolster the Equipment Fund for future equipment purchases, and fuel cost, \$14,000 (46.6%). Wage and insurance cost increases make up a small portion of the overall increase.

On the revenue side of the 2012-2103 budget, we anticipate an increase of \$110,970 (28.2%) primarily due to the two grants (\$24,000 and \$60,800), rental income from the North Hartland School of \$12,000, and increased interest and penalties on delinquent taxes.

**TOWN OF HARTLAND
2012-2013 PROPOSED BUDGET SUMMARY
2010-2011 APPROPRIATION REPORT SUMMARY**

General Fund Expenditures-General Fund	Budget 2010-2011	Actual 2010-2011	Budget 2011-2012	Proposed 2012-2013
Administration	\$ 223,900	\$ 240,231.73	\$ 238,550	\$ 252,950
Assessment	203,416	204,888.81	215,758	206,157
Constable	9,200	5,472.98	9,400	11,000
Animal Control Officer	2,000	4,354.30	6,200	6,200
Listers	26,000	23,319.71	27,800	27,900
Town Clerk	56,100	63,507.91	57,325	58,325
Treasurer	17,125	16,575.59	18,120	18,700
Planning Commission	8,100	4,779.46	8,100	2,700
Conservation Commission	1,500	1,500.00	1,500	1,500
Recreation Center Program	192,650	202,175.59	197,655	200,250
Library Programs-F Meadow	111,640	111,640.00	116,035	117,983
Fire Department	-	-	-	59,000
Foster Meadow Library	11,200	14,387.06	11,700	10,800
Martin Memorial Bldg	3,700	2,833.62	3,500	2,700
North Hartland School	4,200	984.89	4,600	760
Foster Meadow/Barns	1,250	239.12	1,250	200
Recreation Center	16,300	18,379.65	15,300	15,800
Activity Center	12,600	11,795.58	12,900	13,400
Damon Hall	16,000	16,660.78	16,000	18,400
Town Garage	14,200	14,480.78	14,300	16,888
Capital Improvements	21,000	7,967.07	21,000	21,000
Four Corners Park	300	-	350	350
Buildings & Grounds	69,800	75,885.96	73,300	74,150
Cemeteries	3,250	2,477.57	3,300	3,350
Grants	-	-	-	30,000
Appropriations	102,738	102,743.00	105,257	48,937
Miscellaneous	15,531	13,033.20	13,700	10,500
Total General Fund	\$ 1,143,700	\$ 1,160,314.36	\$ 1,192,900	\$ 1,229,900
Highway - Administration	\$ 145,600	\$ 152,736.63	\$ 153,500	\$ 162,300
Summer Maintenance	301,300	292,938.88	324,100	348,700
Gravel Resurfacing	50,000	40,032.20	50,000	45,000
Paving & Resurfacing	80,000	73,967.28	80,000	161,000
Total Summer Highway	\$ 576,900	\$ 559,674.99	\$ 607,600	\$ 717,000
Winter Maintenance	\$ 245,800	\$ 205,988.55	\$ 263,500	\$ 278,000
Town Bridges	\$ 5,000	\$ 77.45	\$ 5,000	\$ -
Construction SA2	\$ -	\$ -	\$ -	\$ -
Total Highways Funds	\$ 827,700	\$ 765,740.99	\$ 876,100	\$ 995,000
Grand Total	\$ 1,971,400	\$ 1,926,055.35	\$ 2,069,000	\$ 2,224,900
Total Town Budget		(2) \$ 2,069,000	\$ 2,224,900	
Less Anticipated Income		(1) (241,400)	(291,570)	
Highway Money		(152,000)	(212,800)	
Amount to be raised by taxes		\$ 1,675,600	\$ 1,720,530	

(1) See page 18 for details of Anticipated Income for 2012/2013

(2) See pages 8 - 17 for details of 2012/2013 Town Budget

**TOWN OF HARTLAND
2012-2013 PROPOSED BUDGET
2010-2011 APPROPRIATION REPORT**

General Fund Expenditures	Budget 2010-2011	Actual 2010-2011	Budget 2011-2012	Proposed 2012-2013
Administration				
Regular Pay-Town Manager	\$ 60,400	\$ 60,632.44	\$ 62,200	\$ 69,000
Regular Pay-Secretary	-	176.56	-	-
Regular Pay-Admin Assistant	38,100	39,883.91	39,250	40,800
Auditors	200	-	200	-
Selectmen	4,200	2,766.00	4,000	4,000
Fica Expense	14,000	16,444.72	16,100	16,600
Retirement	13,800	15,373.84	12,000	13,000
Workers Compensation	5,500	3,642.10	5,000	5,000
Health Insurance	35,000	38,473.70	40,500	45,000
Telephone	3,800	2,977.02	3,800	3,800
Office Supplies	1,000	1,257.59	1,000	1,000
Postage	2,000	1,796.10	2,000	2,000
Conferences	200	110.00	200	200
Mileage	300	360.93	400	400
Legal/Professional Services	5,000	7,346.50	5,800	6,000
Advertising	500	219.78	300	300
New Equipment	500	616.99	500	500
Equip Repairs & Maintenance	5,000	5,422.56	5,200	5,600
Printing	5,000	3,185.00	3,100	3,100
Computer Purchases	1,700	2,749.99	-	700
Fleet & Liability Insurance	26,200	33,631.00	35,000	35,000
Ancient Roads	1,000	-	1,000	500
Energy Committee	-	60.00	-	200
Miscellaneous Expense	<u>500</u>	<u>3,105.00</u>	<u>1,000</u>	<u>250</u>
Total Administration	\$ 223,900	\$ 240,231.73	\$ 238,550	\$ 252,950
Assessment				
	-	-	-	-
Vermont State Police	\$ 50,000	\$ 49,192.79	\$ 52,579	\$ 55,281
Abatements	-	879.12	-	-
County Tax	36,931	35,001.15	9,593	12,715
Ambulance Services	51,610	55,128.00	54,535	57,418
2Rivers Ottauquechee Plan Comm	3,561	3,561.00	3,561	4,241
Dues-VT League City/Town	3,575	3,575.00	3,672	3,927
Fire Truck/Equipment	18,720	18,720.00	38,560	16,917
Greater Upper Valley Solid Waste Dist	26,590	26,589.75	40,771	42,921
Dispatch	<u>12,429</u>	<u>12,242.00</u>	<u>12,487</u>	<u>12,737</u>
Total Assessment	203,416	\$ 204,888.81	215,758	206,157

**TOWN OF HARTLAND
2012-2013 PROPOSED BUDGET
2010-2011 APPROPRIATION REPORT**

General Fund Expenditures	Budget 2010-2011	Actual 2010-2011	Budget 2011-2012	Proposed 2012-2013
Constable				
Regular Pay	\$ 4,000	\$ 3,557.80	\$ 4,200	\$ 6,300
Supplies	200	93.51	200	200
Training/Education	1,000	-	1,000	500
Mileage	<u>4,000</u>	<u>1,821.67</u>	<u>4,000</u>	<u>4,000</u>
Total Constable	\$ 9,200	\$ 5,472.98	\$ 9,400	\$ 11,000
Animal Control Officer				
Regular Pay	\$ 1,500	\$ 2,299.46	\$ 3,300	\$ 3,300
Supplies	100	61.44	100	100
Mileage	400	493.40	700	700
Stray Expenses	-	1,500.00	2,000	2,000
Miscellaneous	<u>-</u>	<u>-</u>	<u>100</u>	<u>100</u>
Total Animal Control Officer	\$ 2,000	\$ 4,354.30	\$ 6,200	\$ 6,200
Listers				
Regular Pay	\$ 22,000	\$ 19,405.76	\$ 24,000	\$ 24,000
Office Supplies	600	139.99	600	600
Postage	500	339.01	500	500
Conferences	300	220.00	200	200
Mileage	400	307.37	300	400
Advertising	200	128.58	200	200
Tax Mapping	<u>2,000</u>	<u>2,779.00</u>	<u>2,000</u>	<u>2,000</u>
Total Listers	\$ 26,000	\$ 23,319.71	\$ 27,800	\$ 27,900
Town Clerk				
Regular Pay	\$ 36,600	\$ 43,744.39	\$ 37,700	\$ 39,000
Part Time Pay	11,000	12,494.95	11,350	11,700
Office Supplies	1,000	939.36	1,000	1,000
Binders & Shelving	3,000	2,999.67	3,000	3,000
Postage	1,300	1,096.90	1,000	1,300
Continuing Education	1,200	670.00	1,200	1,200
Mileage	150	139.50	125	125
Advertising	100	100.14	200	150
New Equipment	1,000	1,028.00	1,200	500
Printing	250	-	200	-
Miscellaneous Expense	100	95.00	50	50
Misc - Dog Tags	<u>400</u>	<u>200.00</u>	<u>300</u>	<u>300</u>
Total Town Clerk	\$ 56,100	\$ 63,507.91	\$ 57,325	\$ 58,325

**TOWN OF HARTLAND
2012-2013 PROPOSED BUDGET
2010-2011 APPROPRIATION REPORT**

General Fund Expenditures	Budget 2010-2011	Actual 2010-2011	Budget 2011-2012	Proposed 2012-2013
Treasurer				
Regular Pay	\$ 2,700	\$ 2,700.00	\$ 2,800	\$ 2,900
Part time pay	11,000	11,499.91	12,000	12,500
Office Supplies	1,500	1,047.60	1,500	1,500
Postage	1,400	1,060.59	1,400	1,400
Conferences	100	135.00	100	100
Mileage	200	35.00	150	120
New Equipment	200	67.49	150	150
Miscellaneous Expense	25	30.00	20	30
Total Treasurer	\$ 17,125	\$ 16,575.59	\$ 18,120	\$ 18,700
Planning Commission				
Part time pay	\$ 1,000	\$ 537.69	\$ 1,000	\$ 600
Postage	1,000	33.96	1,000	500
Conferences	100	-	100	100
Professional Services	3,500	4,207.81	3,500	500
Printing	2,500	-	2,500	1,000
Total Planning Commission	\$ 8,100	\$ 4,779.46	\$ 8,100	\$ 2,700
Conservation Commission				
Supplies	\$ 500	\$ -	\$ 500	\$ 500
Subcontract	1,000	1,500.00	1,000	1,000
Total Conservation Commission	\$ 1,500	\$ 1,500.00	\$ 1,500	\$ 1,500
Recreation Center Program				
Director	\$ 45,850	\$ 48,618.52	\$ 47,225	\$ 48,650
Assistant Rec Director	31,000	31,000.00	31,930	32,900
Fica Expense	8,600	8,664.70	8,700	8,700
Retirement	4,500	5,146.49	4,000	4,000
Health Insurance	22,000	21,347.95	22,700	24,900
Telephone	1,100	740.93	1,100	1,100
Office Supplies	750	1,269.48	750	750
Credit Card Charges	-	1,755.86	1,000	1,500
Postage	800	798.34	600	300
Conferences	1,500	1,500.00	500	500
Transportation	1,200	2,338.57	1,500	1,200
Mileage	500	-	200	200
Advertising	300	-	300	300
Office Equipment	3,000	2,445.00	1,000	3,500
Printing	1,750	1,610.00	250	250

**TOWN OF HARTLAND
2012-2013 PROPOSED BUDGET
2010-2011 APPROPRIATION REPORT**

General Fund Expenditures	Budget 2010-2011	Actual 2010-2011	Budget 2011-2012	Proposed 2012-2013
Recreation Center Program				
continued				
Miscellaneous	200	-	200	200
Memberships	500	723.00	500	500
After School-Payroll	15,000	19,894.00	20,000	22,000
After School Program	1,000	579.00	1,000	800
Summer/Vacation Camp-Payroll	18,000	16,373.25	16,000	18,000
Summer/Vacation Camp-Program	2,000	4,964.50	1,000	1,500
Sport Camps	-	(170.00)	-	-
Youth Programs	8,000	5,373.02	6,000	5,500
Adult Programs	9,000	5,155.95	9,000	7,000
Teen Adventure-Payroll	5,000	789.00	4,200	3,500
Teen Adventure-Program	1,500	10,259.68	1,500	1,500
Special Events	2,500	1,521.18	2,500	1,500
Equipment Maintenance	-	-	2,500	-
Youth Sports-Fall Soccer	2,500	2,005.18	3,000	2,000
Youth Sports-Basketball	2,000	3,613.66	2,500	2,000
Youth Sports-Baseball/Softball	2,600	3,858.33	2,500	2,000
Equipment Use - Vans	-	-	3,500	3,500
Total Recreation Center Program	\$ 192,650	\$ 202,175.59	\$ 197,655	\$ 200,250
Library Programs-F Meadow				
Director Regular Pay	\$ 30,784	\$ 31,023.60	\$ 35,360	\$ 36,420
Assistant Director - Pay	15,610	15,610.40	16,055	16,500
Children's Librarian	-	-	10,920	11,232
Part Time Staffing	22,566	21,658.11	15,101	15,540
Fica	4,275	5,177.38	4,801	4,940
Retirement	1,539	1,980.43	1,768	1,821
Health Insurance	7,566	7,900.42	6,540	6,540
HSA	750	1,500.00	1,500	1,000
Interior Maintenance	100	-	100	100
Telephone	1,285	1,318.41	1,285	1,285
Programs-Adults	600	656.62	600	600
Programs-Children/YA	200	195.93	200	200
Supplies - Office	1,500	1,727.85	1,500	1,500
Copier	200	202.01	200	200
Books & Process. - Adults	7,230	6,810.46	6,400	6,400
Books & Process.-Juvenile	5,830	4,556.64	4,300	4,300
Periodicals-w/o videos&CD	1,450	1,591.27	1,250	1,250
Books Rec-Adults tape/CD	2,200	2,152.68	1,200	1,200

**TOWN OF HARTLAND
2012-2013 PROPOSED BUDGET
2010-2011 APPROPRIATION REPORT**

General Fund Expenditures	Budget 2010-2011	Actual 2010-2011	Budget 2011-2012	Proposed 2012-2013
Library Programs-F Meadow				
continued				
Books-Rec-Juv-tape/CD	535	532.75	535	535
Videos/DVD/CD-ROM-Not Sys	520	326.46	520	520
Postage - Ill	850	754.90	850	850
Postage - Misc	150	333.10	150	150
Staff Development	1,000	1,276.26	1,000	1,000
Publicity	100	287.55	100	100
New Equipment	1,800	2,212.36	800	800
Technology Maint/Support	3,000	2,778.23	3,000	3,000
Total Library Programs-F Meadow	\$ 111,640	\$ 111,640.00	\$ 116,035	\$ 117,983
 Fire Department				
Payroll : Clerical	\$ -	\$ -	\$ -	\$ 2,400
Uniforms	-	-	-	300
Turnout Gear	-	-	-	2,500
Hepatitis B shots	-	-	-	100
Electricity	-	-	-	2,500
Telephone/Internet	-	-	-	2,500
Radio/Pager	-	-	-	2,000
Repeater Service	-	-	-	100
Office Supplies	-	-	-	250
Training/Fire School	-	-	-	1,000
Fire Prevention	-	-	-	650
New Equipment	-	-	-	10,000
Building Upkeep/Repairs	-	-	-	7,500
Insurance	-	-	-	8,000
Heating Oil	-	-	-	8,500
Awards Dinner	-	-	-	200
Mutual Aid Dues	-	-	-	1,500
Truck Maintenance	-	-	-	6,500
Fuel / Trucks	-	-	-	2,500
Total Fire Department	\$ -	\$ -	\$ -	\$ 59,000
 Foster Meadow Library				
Electricity	\$ 5,000	\$ 5,112.07	\$ 5,000	\$ 5,500
Supplies	500	893.06	700	700
Repairs/Maintenance	1,500	4,458.01	2,000	1,000
Fuel	4,200	3,923.92	4,000	3,600
Total Foster Meadow Library	\$ 11,200	\$ 14,387.06	\$ 11,700	\$ 10,800

**TOWN OF HARTLAND
2012-2013 PROPOSED BUDGET
2010-2011 APPROPRIATION REPORT**

General Fund Expenditures	Budget 2010-2011	Actual 2010-2011	Budget 2011-2012	Proposed 2012-2013
Martin Memorial Bldg				
Electricity	\$ 500	\$ 432.19	\$ 400	\$ 400
Supplies	-	3.59	-	-
Repairs	500	189.00	500	-
Fuel	<u>2,700</u>	<u>2,208.84</u>	<u>2,600</u>	<u>2,300</u>
Total Martin Memorial Bldg	\$ 3,700	\$ 2,833.62	\$ 3,500	\$ 2,700
North Hartland School				
Electricity	\$ 1,000	\$ -	\$ 1,000	\$ -
Water	-	195.00	-	260
Supplies	-	192.05	500	-
Repairs	1,000	597.84	1,000	500
Fuel	<u>2,200</u>	<u>-</u>	<u>2,100</u>	<u>-</u>
Total North Hartland School	\$ 4,200	\$ 984.89	\$ 4,600	\$ 760
Foster Meadow/Barns				
Electricity	\$ 250	\$ 194.32	\$ 250	\$ 200
Supplies	-	44.80	-	-
Subcontract	<u>1,000</u>	<u>-</u>	<u>1,000</u>	<u>-</u>
Total Foster Meadow/Barns	\$ 1,250	\$ 239.12	\$ 1,250	\$ 200
Recreation Center				
Electricity	\$ 2,300	\$ 1,996.05	\$ 2,200	\$ 2,200
Water	1,000	937.50	1,000	1,000
Supplies	1,500	2,013.17	1,500	1,500
New Equipment	1,500	1,398.97	1,000	1,000
Repairs/Maintenance	2,500	4,400.76	2,500	3,000
Fuel	<u>7,500</u>	<u>7,633.20</u>	<u>7,100</u>	<u>7,100</u>
Total Recreation Center	\$ 16,300	\$ 18,379.65	\$ 15,300	\$ 15,800
Activity Center				
Electricity	\$ 3,800	\$ 3,771.43	\$ 3,900	\$ 3,900
Water	1,000	307.50	1,000	1,000
Supplies	300	4.96	300	100
Repairs/Maintenance	1,500	458.53	2,000	1,000
Fuel	<u>6,000</u>	<u>7,253.16</u>	<u>5,700</u>	<u>7,400</u>
Total Activity Center	\$ 12,600	\$ 11,795.58	\$ 12,900	\$ 13,400
Damon Hall				
Electricity	\$ 2,800	\$ 2,780.48	\$ 2,800	\$ 2,900
Supplies	1,000	1,664.72	1,500	1,500
Repairs/Maintenance	3,000	2,607.87	3,000	6,500
Fuel	8,700	9,215.19	8,300	7,500
Kitchen Gas	<u>500</u>	<u>392.52</u>	<u>400</u>	<u>-</u>
Total Damon Hall	\$ 16,000	\$ 16,660.78	\$ 16,000	\$ 18,400

**TOWN OF HARTLAND
2012-2013 PROPOSED BUDGET
2010-2011 APPROPRIATION REPORT**

General Fund Expenditures	Budget 2010-2011	Actual 2010-2011	Budget 2011-2012	Proposed 2012-2013
Town Garage				
Electricity	\$ 1,800	\$ 2,288.46	\$ 1,900	\$ 2,200
Telephone	900	862.40	900	900
Supplies	4,000	4,746.24	4,000	4,000
Repairs/Maintenance	2,000	1,148.54	2,000	3,163
Fuel	4,500	4,708.06	4,500	5,625
Rubbish Removal	-	250.00	-	-
Tools	<u>1,000</u>	<u>477.08</u>	<u>1,000</u>	<u>1,000</u>
Total Town Garage	\$ 14,200	\$ 14,480.78	\$ 14,300	\$ 16,888
Capital Improvements				
Damon Hall	\$ 21,000	850.66	\$ 21,000	\$ 21,000
Town Garage	-	1,604.36	-	-
Libraries	-	66.00	-	-
Sidewalks	<u>-</u>	<u>5,446.05</u>	<u>-</u>	<u>-</u>
Total Capital Improvements	\$ 21,000	\$ 7,967.07	\$ 21,000	\$ 21,000
Four Corners Park				
Electricity	\$ 300	-	\$ 350	\$ 350
Total Four Corners Park	\$ 300	\$ -	\$ 350	\$ 350
Buildings & Grounds				
Fica Expense	\$ 2,400	\$ 2,549.51	\$ 2,800	\$ 2,800
Retirement	1,800	2,160.36	1,850	1,850
Health Insurance	8,100	9,493.14	8,300	8,600
Uniforms	700	664.29	700	-
Supplies/Parts Janitorial	1,000	2,339.17	1,000	2,000
Repairs/Maintenance	5,500	7,167.50	6,000	7,000
Janitorial Services	11,000	11,026.42	11,150	11,000
Grounds Upkeep	25,500	26,790.47	26,500	27,000
Rubbish removal	3,000	3,340.56	3,300	3,300
GMC 2000 - Equipment Use	7,000	7,000.00	8,000	8,000
Equipment Use-Mowers	3,000	3,000.00	3,000	2,000
Gas	300	235.41	200	300
Tools	<u>500</u>	<u>119.13</u>	<u>500</u>	<u>300</u>
Total Buildings & Grounds	\$ 69,800	\$ 75,885.96	\$ 73,300	\$ 74,150
Cemeteries				
Labor	\$ 2,000	\$ 1,250.00	\$ 2,000	\$ 2,000
Supplies	50	49.90	100	100
Mileage	150	160.65	150	200
Equipment Use - Mower #16	1,000	1,000.00	1,000	1,000
Gas/Oil	<u>50</u>	<u>17.02</u>	<u>50</u>	<u>50</u>
Total Cemeteries	\$ 3,250	\$ 2,477.57	\$ 3,300	\$ 3,350

**2012-2013 PROPOSED BUDGET
2010-2011 APPROPRIATION REPORT**

General Fund Expenditures	Budget 2010-2011	Actual 2010-2011	Budget 2011-2012	Proposed 2012-2013
Grants				
Enhancement Grant	\$ -	\$ -	\$ -	\$ 30,000
Total Grants	\$ -	\$ -	\$ -	\$ 30,000
Appropriations				
Volunteers in Action	\$ 900	\$ 900.00	\$ 900	\$ 900
Windsor County Partners	2,000	2,000.00	2,000	2,000
Headrest	1,700	1,700.00	1,710	1,710
The Family Place	200	200.00	200	200
Fire Department	55,000	55,000.00	57,000	-
Rescue Squad	16,000	16,000.00	15,500	16,000
W River Council on Aging	1,000	1,000.00	1,000	1,000
VNA & Hospice of VT & NH	10,197	10,197.00	10,197	10,197
Mental Health SE VT	3,453	3,453.00	3,453	3,453
Martha Lussier Health Inf	200	200.00	200	200
VT Center Independent Living	155	160.00	160	160
Green Mt Economic Development	1,513	1,513.00	1,517	1,697
SEVCA	3,220	3,220.00	3,220	3,220
Green-Up Vermont	200	200.00	200	200
Windsor Connection Resource	2,000	2,000.00	2,000	2,000
Connecticut River Transit	500	500.00	500	500
Green MT RSVP & Volunteer Center	500	500.00	500	500
Hartland Community Connection	4,000	4,000.00	4,000	4,000
Hartland Community Food Shelf	-	-	500	500
Women's Information Service	-	-	500	500
Total Appropriations	\$ 102,738	\$ 102,743.00	\$ 105,257	\$ 48,937
Miscellaneous				
Grounds Upkeep-N Hartland	\$ 6,000	\$ 5,530.00	\$ 6,000	\$ -
Volunteer/Employee Recogn	-	-	-	2,900
Community Activities Days	5,500	539.58	200	100
Old Home Day Expenses	3,000	6,763.62	6,500	6,500
Junk/Vehicle Cleanup	500	-	500	500
Miscellaneous	531	200.00	500	500
Total Miscellaneous	\$ 15,531	\$ 13,033.20	\$ 13,700	\$ 10,500
Total Expenditures				
General Fund	\$ 1,143,700	\$ 1,160,314.36	\$ 1,192,900	\$ 1,229,900

**TOWN OF HARTLAND
2012-2013 PROPOSED BUDGET
2010-2011 APPROPRIATION REPORT**

Highway Expenditures	Budget 2010-2011	Actual 2010-2011	Budget 2011-2012	Proposed 2012-2013
Highway - Administration				
Vacation Pay	\$ 7,600	\$ 7,752.26	\$ 9,600	\$ 9,600
Holiday Pay	6,800	7,493.20	7,800	8,000
Sick Pay	6,000	5,799.29	8,500	7,000
FICA	14,000	14,221.57	15,600	16,000
Retirement	10,800	12,500.22	10,200	10,500
Workers Comp	15,800	11,910.90	13,800	13,000
Health Insurance	60,000	65,671.73	61,300	70,700
Uniforms	4,500	5,291.67	4,500	5,000
North End Street Lights	2,200	2,332.28	2,400	1,200
South End Street Lights	5,200	5,749.93	5,400	5,800
Telephone	1,700	2,016.58	1,700	2,200
Continuing Education	300	80.00	400	300
Fleet & Liability	10,700	11,917.00	12,300	13,000
Total Highway - Administration	\$ 145,600	\$ 152,736.63	\$ 153,500	\$ 162,300
Summer Maintenance				
Labor	\$ 86,300	\$ 97,131.13	\$ 86,600	\$ 95,200
Rentals	7,500	8,255.89	7,500	8,000
Supplies	-	-	4,000	5,000
Subcontract	20,000	22,977.69	20,000	20,000
Tree removal	3,000	3,300.00	3,000	2,500
Liquid Dust Control	30,000	26,350.00	30,000	23,000
Crushed Gravel	2,000	-	2,000	2,000
Culverts	4,000	4,779.75	4,000	4,500
Stone	12,000	2,613.49	12,000	8,000
Spot Hard Pack	40,000	30,471.30	40,000	40,000
Stabilization Fabric	500	-	-	500
Cold Patch	1,000	1,781.44	500	500
Signs	2,000	2,220.40	3,000	1,500
Equipment Use	60,000	60,000.00	80,000	90,000
Guard Rails	2,000	2,160.26	3,000	3,000
Grader - Payment	-	-	-	10,000
Repairs	30,000	30,000.00	12,500	12,500
Fuel	-	-	15,000	22,000
Freight	-	115.23	-	-
Miscellaneous	1,000	782.30	1,000	500
Total Summer Maintenance	\$ 301,300	\$ 292,938.88	\$ 324,100	\$ 348,700
Gravel Resurfacing				
Labor	\$ -	\$ 32.20	\$ -	\$ -
Hard Pack	50,000	40,000.00	50,000	45,000
Total Gravel Resurfacing	\$ 50,000	\$ 40,032.20	\$ 50,000	\$ 45,000

**TOWN OF HARTLAND
2012-2013 PROPOSED BUDGET
2010-2011 APPROPRIATION REPORT**

Highway Expenditures	Budget 2010-2011	Actual 2010-2011	Budget 2011-2012	Proposed 2012-2013
Paving & Resurfacing				
Subcontract	\$ 80,000	\$ 73,967.28	\$ 80,000	\$ 85,000
Paving Grant	-	-	-	76,000
Total Paving & Resurfacing	\$ 80,000	\$ 73,967.28	\$ 80,000	\$ 161,000
tal Expenditures-Summer Highway	\$ 576,900	\$ 559,674.99	\$ 607,600	\$ 717,000
Winter Maintenance				
Labor	\$ 80,800	\$ 73,261.43	\$ 81,000	\$ 81,000
Supplies	-	-	4,000	4,000
Subcontract	5,000	330.00	5,000	5,000
Sand	30,000	-	30,000	25,000
Calcium Chloride	-	84.00	-	-
Cold Patch	-	292.32	-	-
Equipment Use	65,000	65,000.00	80,000	90,000
Bulk Rock Salt	35,000	37,020.80	35,000	38,000
Repairs	30,000	30,000.00	12,500	12,500
Fuel	-	-	15,000	22,000
Miscellaneous	-	-	1,000	500
Total Winter Maintenance	\$ 245,800	\$ 205,988.55	\$ 263,500	\$ 278,000
Town Bridges				
Supplies	\$ -	\$ 77.45	\$ -	\$ -
Subcontract	5,000	-	5,000	-
Total Town Bridges	\$ 5,000	\$ 77.45	\$ 5,000	\$ -
Construction SA2	\$ -	\$ -	\$ -	\$ -
Total Construction SA2	\$ -	\$ -	\$ -	\$ -
Total General Fund	\$ 1,143,700	\$ 1,160,314.36	\$ 1,192,900	\$ 1,229,900
Total Highways Funds	\$ 827,700	\$ 765,740.99	\$ 876,100	\$ 995,000
Grand Total	\$ 1,971,400	\$ 1,926,055.35	\$ 2,069,000	\$ 2,224,900

**TOWN OF HARTLAND
INCOME STATEMENT
July 1, 2010 to June 30, 2011**

	BUDGET 2010-2011	ACTUAL 2010-2011	ADOPTED BUDGET 2011-2012	PROPOSED BUDGET 2012-2013
General Fund Income				
Taxes - General Fund		\$ 834,154.14		
State of VT - Hold Harmless Payment		148,384.00		
Interest on Delinquent Taxes	\$ 23,000	28,386.19	\$ 23,000	\$ 29,000
8% Penalty	17,000	21,145.51	17,000	21,000
Interest on Investments	5,000	5,497.77	5,000	6,000
Collectors Cost		65.00		100
HS122 Late Filers Fee due Town	300	465.00	-	-
Dog Licenses and Fees	3,000	3,230.00	3,000	3,000
Mobile Home Park Fees	50	50.00	50	50
1st and 2nd Class Licenses	300	220.00	200	200
Damon Hall Rent	1,500	1,400.00	1,000	1,200
Activity Center Rent	16,800	16,800.00	16,800	16,800
North Hartland School Rent	-	-	-	12,000
Recreation Center Rent	8,000	7,610.00	8,000	8,000
Rec Fees - Athletic Fall/Winter/Spring Prgms	9,000	9,960.00	7,800	8,100
Recreation Fees - After School Program	40,000	43,721.00	40,000	40,000
Recreation Fees - Summer Camp	21,000	23,902.50	24,000	24,000
Recreation Fees - Programs/Courses	35,000	31,541.50	35,400	31,600
Recreation Fees-Special Events	1,000	10.00		1,500
Athletic Director - Reimbursement	14,200	14,200.00	14,600	15,570
Driveway Permit Fees	200	80.00	200	100
Weigh Permit	600	550.00	500	500
Copies/Fax	4,500	3,756.67	5,000	4,500
Recording Fees	25,000	26,472.00	27,000	28,000
Motor Vehicles Reg Fees	1,200	897.00	1,100	1,000
Local Fines	5,000	5,874.68	6,000	6,000
Computer Lists	50	85.00	50	50
Railroad Reimbursement	1,400	1,794.60	1,700	1,800
North Hartland Tax Dam Loss	500	460.85	500	500
Old Home Day Income		1,756.23		3,000
Enhancement Grant	-	-	-	24,000
Miscellaneous Income	2,500	4,260.95	3,500	4,000
	<u>\$ 236,100</u>	<u>\$ 1,236,730.59</u>	<u>\$ 241,400</u>	<u>\$ 291,570</u>
Revenue				
Tax Revenue - Summer Hwy		\$ 509,900.00		
State of VT - Summer Hwy	\$ 67,000	85,988.78	\$ 92,000	\$ 92,000
Tax Revenue - Winter Hwy		198,800.00		
State of VT - Winter Hwy	47,000	65,988.78	60,000	60,000
Tax Revenue - Bridges		5,000.00		
State Reimbursement-Paving Grant		-		60,800
	<u>\$ 114,000</u>	<u>\$ 865,677.56</u>	<u>\$ 152,000</u>	<u>\$ 212,800</u>
Expenses				
Year-to-date Expended				
General Fund		\$ 1,160,314.36		
Summer Highway		559,674.99		
Winter Highway		205,988.55		
Town Bridges		77.45		
Construction SA2		-		
Total Expenses		<u>\$ 1,926,055.35</u>		
Total Anticipated Income	<u>\$ 350,100</u>		<u>\$ 393,400</u>	<u>\$ 504,370</u>
Increase or (Decrease)		\$ 176,352.80		

This report shows actual income. Proposed budget figures are an estimate of anticipated income excluding taxes.

TOWN OF HARTLAND
COMPARATIVE BALANCE SHEET
for the years ended June 30, 2010 and June 30, 2011

	30-Jun-10	30-Jun-11	VARIANCE
ASSETS			
Cash - Checking Mascoma Bank	\$ 921.00	\$ 698.00	(223.00)
Cash - Credit Card Acct Merchants	1,074.25	480.55	(593.70)
Cash - Sweep Acct Merchants	8,597.22	225,938.22	217,341.00
Due fr Trust Acct - Sidewalk	10,447.74	-	(10,447.74)
Due fr State of Vermont - Sidewalk	108,993.33	-	(108,993.33)
Interest Receivable	16,112.55	20,637.56	4,525.01
Penalty Receivable	10,604.43	10,648.74	44.31
Delinquent Taxes-Prior Year	49,398.09	77,519.14	28,121.05
Delinquent Taxes-Current Year	<u>137,976.96</u>	<u>128,976.50</u>	<u>(9,000.46)</u>
Total Assets	<u>\$ 344,125.57</u>	<u>\$ 464,898.71</u>	<u>\$ 120,773.14</u>
LIABILITIES AND FUND BALANCES			
Accounts Payable	\$ 37,275.27	\$ 30,429.15	\$ (6,846.12)
Dump Stickers - GUVSWMD	4,134.00	3,832.00	(302.00)
Dump Coupons - GUVSWMD	1,330.00	(2,600.00)	(3,930.00)
Accrued Wages	16,646.40	18,749.27	2,102.87
Funds due to Trust Account	25,000.00	-	(25,000.00)
Town Clerk Fees - Payable to State	1,139.50	750.50	(389.00)
Prepaid taxes 2009/10;2010/11	51,541.38	39,166.26	(12,375.12)
Deferred Revenue	<u>152,131.64</u>	<u>195,462.59</u>	<u>43,330.95</u>
Total Liabilities	<u>\$ 289,198.19</u>	<u>\$ 285,789.77</u>	<u>\$ (3,408.42)</u>
RESTRICTED FUND BALANCES			
Unappropriated General Fund	\$ (112,207.22)	\$ (101,306.93)	\$ 10,900.29
Winter Highway Fund	51,263.99	110,064.22	58,800.23
Equipment Fund	(92,150.10)	(78,805.40)	13,344.70
Summer Highway Fund	84,832.87	121,046.66	36,213.79
Town Bridges Fund	50,887.58	55,810.13	4,922.55
Construction SA2 Fund	<u>72,300.26</u>	<u>72,300.26</u>	<u>-</u>
Restricted Balances	<u>\$ 54,927.38</u>	<u>\$ 179,108.94</u>	<u>\$ 124,181.56</u>
TOTAL LIABILITIES AND FUND BALANCE	<u>\$ 344,125.57</u>	<u>\$ 464,898.71</u>	<u>\$ 120,773.14</u>

**TOWN OF HARTLAND
STATEMENT OF TAXES RAISED
JULY 1, 2010 TO JUNE 30, 2011**

	School	Town
Grand List (Town) (as posted)	\$ 4,650,301.00	\$ 4,650,301.00
less: Veterans' exemptions	(9,147.00)	(9,147.00)
Cable/Personal Property exempt from municipal taxes	13,964.34	0.00
Land Use	(422,229.96)	(422,229.96)
Nature Conservancy	-	(939.00)
Taxable Grand List	\$ 4,232,888.38	\$ 4,217,985.04
2010 Tax Rate	Resident x 1.4644	<u>Town/ Hwy x 0.3572</u>
	Non-Resid x1.4604	
	Local x .0028	
	<u>\$ 6,202,752.48</u>	<u>\$ 1,506,656.47</u>
HS 122 Penalty		148.56
Taxes Billed		<u><u>\$ 7,709,557.51</u></u>
Budget:		
School District Rate \$1.4644 (Resident per State)	\$ 3,881,712.61	
School District Rate \$1.4604 (Non-Resident per State)	2,309,229.26	
Highway Fund Rate \$0.175	713,700.00	
General Fund Rate \$0.1822	907,600.00	
Local Rate \$0.0028	11,810.61	
2010 Hold Harmless Payment from State of VT	(148,384.00)	
Amount to be raised by Taxes	<u>\$ 7,675,668.48</u>	
Taxes Raised Due To Rounding/Penalty		\$ 33,889.03
Taxes accounted for as follows:		
Actual amount billed		\$ 7,709,557.51
Total Taxes Collected		\$ 6,187,988.23
HS-122 State Payments		1,200,755.57
State Rounding on Payment		0.02
HS-122 Late File Fee due Town		(465.00)
Deferred Revenue 2010-2011		50,293.22
Refunds overpayments		(14,262.64)
Overpayments-Deferred Revenue 2011-2012		(38,287.14)
Delinquent taxes		323,059.11
HS-122 adjustments		(3,114.38)
Land Use Adjustments		203.38
BCA Adjustments		0.00
Board of Abatement Adjustment		1,248.16
Listers Adjustments		2,138.98
Total Taxes		<u><u>\$ 7,709,557.51</u></u>

CASH RECEIPTS AND DISBURSEMENTS SUMMARY

For July 1, 2010 - June 30, 2011

Cash Balance - July 1, 2010		\$	10,592.47
Defer Rev Taxes 2011-2012	\$		38,287.14
Delinquent Taxes 2010-2011			194,082.61
Taxes 2010-2011		6,149,701.09	
Delinquent Taxes 2009-2010			90,041.69
Delinquent Taxes 2008-2009			14,420.55
Delinquent Taxes 2007-2008			4,620.95
Delinquent Taxes 2006-2007			772.72
State of Vermont - Municipal Tax Prebates			45,822.01
State of Vermont - Hold Harmless Paymt			148,384.00
8% Collection Fee			21,145.51
Interest on Late/Delinquent Taxes			28,386.19
Fees - HS122 Late Filer			465.00
Collectors Costs			105.00
Interest on Investments			5,497.77
Dump Coupons			55,954.00
Dump Stickers			16,576.00
1st and 2nd Class Licenses			220.00
Activity Center Rent			16,800.00
Computer Lists			85.00
Copies/Fax			4,044.12
Damon Hall Rent			1,900.00
Dog Licenses and Fees			3,230.00
Driveway Permit Fees			80.00
Expense Reimbursements		226,689.29	
Fees - Motor Vehicle Registration			897.00
Fees - Recording/Vault			26,481.00
Fees due State of Vermont			3,094.00
Loan Proceeds for Equipment Fund			41,200.00
Local Fines			5,874.68
Miscellaneous Income			3,976.95
Mobile Home Park Fees			50.00
NOT RECORDED TAX PAID LOSS			4,327.00
Old Home Day Income			1,756.23
Over Weight Permits			550.00
Programs - Recreation		110,336.40	
Programs - Scholarships			5.00
Railroad Reimbursement			1,794.60
Record Preservation			2,922.00
Recreation Center Rental			7,910.00
Sidewalk Grant			108,993.33
State of Vermont - Highway			151,977.56
Tickets - Recreation Center Programs			2,218.00
Total Cash Receipts		\$	<u>7,539,671.39</u>
Total Cash Available		\$	<u>7,550,263.86</u>
DISBURSEMENTS:			
Selectmen Orders	\$	<u>7,323,147.09</u>	
Total Disbursements		\$	<u>7,323,147.09</u>
Cash Balance - June 30, 2011		\$	<u><u>227,116.77</u></u>
Checking Account - Mascoma Bank	\$		698.00
Credit Card Acct - Merchants Bank			480.55
Sweep Account - Merchants Bank			<u>225,938.22</u>
Total Cash June 30, 2011		\$	<u>227,116.77</u>

**TOWN OF HARTLAND
STATEMENT OF FUND ACTIVITY - HIGHWAY
AS OF JUNE 30, 2011**

SUMMER HIGHWAY

Beginning Balance 07/01/2010		\$	84,832.87
Budget 2010-2011 - Tax Revenue	\$		509,900.00
Budget 2010-2011 - State of Vermont			<u>67,000.00</u>
	\$		576,900.00

REVENUE

Tax Revenue		\$	509,900.00
State of Vermont - Highway Funds			<u>85,988.78</u>
Total Summer Highway Revenue		\$	595,888.78

		\$	(559,674.99)
Year-to-Date Expended			
Balance Summer Highway 06/30/2011		\$	<u><u>121,046.66</u></u>

WINTER HIGHWAY

Beginning Balance 07/01/2010		\$	51,263.99
Budget 2010-2011 - Tax Revenue	\$		198,800.00
Budget 2010-2011 - State of Vermont			<u>47,000.00</u>
	\$		245,800.00

REVENUE

Tax Revenue		\$	198,800.00
State of Vermont - Highway Funds			<u>65,988.78</u>
Total Winter Highway Revenue		\$	264,788.78

		\$	(205,988.55)
Year-to-Date Expended			
Balance Winter Highway 06/30/2011		\$	<u><u>110,064.22</u></u>

EQUIPMENT FUND

Beginning Balance 07/01/2010		\$ (92,150.10)
REVENUE:		
Highway Billings Summer	\$ 60,000.00	
Highway Billings Winter	65,000.00	
Billings - Highway Repairs	60,000.00	
Billings - Cemeteries	1,000.00	
Billings - Buildings & Grounds	10,000.00	
Loan Proceeds-Rec Van & Chevy Truck	<u>41,200.00</u>	
TOTAL REVENUE		\$ 237,200.00
 EXPENDITURES - EQUIPMENT FUND		
Total Expenditures Truck 1	\$ -	
Total Expenditures Truck 2	22,421.04	
Total Expenditures Truck 3	11,277.68	
Total Expenditures Tractor	966.14	
Total Expenditures Truck 5	22,571.12	
Total Expenditures Truck 6	25,352.05	
Total Expenditures Grader	22,121.89	
Total Expenditures Loader	6,274.38	
Total Expenditures Trailer 12	1.52	
Total Expenditures Truck 14	14,877.83	
Total Expenditures Truck 16	3,193.68	
Total Expenditures Chainsaw	545.41	
Total Expenditures Backhoe	6,488.81	
Total Expenditures York Rake	-	
Total Expenditures Xmark Mower	1,757.92	
Total Expenditures Chevy 3/4 Ton Truck	31,877.12	
Leaf Collector # 17	684.32	
Holder	17,331.53	
John Deere Lawn Tractor	83.67	
Ford Van - Rec	16,241.00	
Other Expenses:		
Miscellaneous	50.00	
Fica Expense	341.93	
Supplies	888.47	
Winter Plow Blades	3,357.49	
Repairs & Parts	180.56	
Oil and Grease	2,114.82	
Oxygen & Acetylene	105.68	
Truck B&G Payment	5,000.00	
Diesel Inventory	3,317.08	
Chains	3,858.24	
Freight	<u>573.92</u>	
TOTAL EXPENDITURES		\$ <u>223,855.30</u>
 Ending Balance 06/30/2011		 \$ <u>(78,805.40)</u>

**REPORT OF REDUCTION OF ASSESSMENT ON 2010 GRAND LIST
FOR TAXPAYERS IN STATE OF VERMONT CURRENT USE PROGRAM**

Name	Acres in Program	Reduction	Name	Acres in Program	Reduction
Acton, Lillian F	9.60	44,000	Harriman, Jeffrey V & Sarah K T	108.10	166,715
Adams, Anne Baldwin Trustee	119.30	234,500	Harris,Joan	35.74	157,500
Albert, Bruce & Mary	29.15	103,500	Harvey, R Davidson & Deborah V Falls	13.00	66,000
Ambros, Longin & Melissa	79.50	286,200	Howe, Paul G & Avery L; Noel,Laura	31.80	187,518
Ayers & Hayes Realty Co	53.00	81,000	Howland,Robert E,Philip D, & Judith	137.77	245,900
Bacon,Katherine & Robert Perkins,Robert	85.58	456,300	Jersey, John E	4.50	26,400
Bailey, Anita L	35.43	167,200	Johnston, Anne	43.44	242,400
Bibby, Robert R & Diane F	208.00	420,000	Keenan, Robert E & Joan V Trustees	75.65	276,000
Blake, Lester	15.25	65,800	Keller, Edward	28.40	254,700
Blittersdorf, Jeffrey & Melody	12.00	55,600	Kelley, Gail J Trustee	32.16	210,000
Britton Timberlands LLC	25.00	92,500	Kennett, Ronald F	64.40	254,000
Brocklehurst, Harry & Karen	28.15	70,900	Lafontaine, Dorothy	83.00	297,200
Brogden, William R & Nancy H	30.00	133,500	Lamb, David C	200.40	348,400
Butterfield, Timothy & Sharon	80.00	556,500	Laundry,Timothy & Rhonda	104.45	185,200
Charney, Gloria	15.30	48,200	Lavin, Marjatta T	28.93	97,100
Chorske, Gayle O Trustee	61.75	347,700	Leonard, Thomas B & Charlene	27.06	82,900
Christensen, Jon	31.20	124,200	Lewis, Darwin & Karen	25.00	131,600
Clarke, Robert T & Julie A	86.00	400,800	Liland, Jon & Astrid	40.54	177,300
Cobb Hill CoHousing Inc	237.07	963,000	Little, Joseph F & Ruth M	13.20	54,600
Cone, Warren M & Marjorie N	108.00	293,500	Lobrano, Tom S III,Sharon & Thomas S	109.04	561,223
Cook, Lantz & Martha	83.00	203,800	Maker, Wilbur C Trustee of Rev Trust	88.00	226,000
Crosby, Gerrit L & Deborah W	89.75	382,500	Mathews, Pauly B	8.90	36,600
Cummings, Alan G & Judith W	186.51	751,500	Maxham, Maxwell ,Charlotte & Wade Ti	228.00	484,600
Davatz, Sylvia	75.50	188,700	Mazyck, Joan	50.00	174,400
Davis, Andrew G Trustee	105.10	175,300	McKenna, Leo C Trustee Rev Trust	157.98	252,719
Dembinski, Anne W	29.00	163,400	Meacham, Kelly H & Edward L	335.36	624,000
Demont, Warren & Sara	36.40	159,000	Merritt, Henry L Trust	90.70	332,000
Devlin, Emily S Trust	82.18	277,000	Mitchell, Elizabeth & James A	28.05	85,200
Dumas, Harriet;Lamb,John	98.30	266,500	Moeller, Kenneth & Sandra	41.50	225,200
Dumas, Harriet;Lamb,John	39.24	146,200	Mollmark, Jan E & Ingrid V	33.80	131,800
Dunne, Matthew	94.00	309,940	Morgan Hill Trust	75.00	325,732
Fenton, Charles E	20.00	72,400	Motschman, Leslie E & Susan	25.07	108,600
Fields, Franklin B Trustee	157.00	435,600	Mushlin, Miles & Patrice	81.80	290,400
Fields, Jamie M & Thatcher S	228.35	970,826	Nast, Christian A	87.28	497,900
Ford, Mary Ann Gillingham	46.70	91,300	Nick & Denise's Forestry	67.00	192,800
Freund, John P	163.10	273,700	Norman, Douglas & Carol	119.35	419,900
Freund, John P Trustee	27.60	34,700	Nothnagle, Suzanne	73.00	348,100
Frizzell, Edwin T & Ruth	90.90	232,830	Novello, Peter	85.67	341,078
Frizzell, Philip Jr & Barbara	21.91	125,800	Parker, Jonathan;Mowbray,Angela	46.00	175,000
Gammill, Kenneth	30.10	149,100	Peterson, Jennifer Cross	130.10	276,600
Ganson, John	201.00	537,700	Piel Sarah H	11.40	45,003
Gardner Family 2002 Realty Trust	63.00	243,300	Porada,Thomas & Sandra Living Trust	35.00	102,400
Gardner, Frank H & Eloise W Trustees	196.70	476,200	Radvany, Annamaria	36.74	183,100
Godine, Bernice B	115.46	441,100	Raney, Valerie Trustee	54.50	191,500
Goodwillie, Stephen M & Jill	37.25	176,300	Richardson, Gordon & James	221.50	643,500
Gottsegen, Daniel	93.29	414,600	Richardson, Gordon,James,Ann & Anita	96.00	366,700
Graham,John & Elizabeth; Devlin, Emily S Trust	67.00	303,200	Richardson, Gordon & Patricia	19.00	99,600
Graham,John & Elizabeth; Devlin, Emily S Trust	136.83	559,200	Richardson, James G & Ann W	16.00	89,000
Gray, Donald L,Nancy J & Todd	40.50	192,200	Richardson, James,Ann,Gordon&Patric	70.00	204,100
Greenfield, Gordon K Jr	116.00	252,300	Richardson, Scott H & Amy M	29.75	169,400
Gross, Isabeth S Sole	48.40	206,700	Rowowski, Wanda L	86.90	248,700
Grots, Martin P & Maruta	47.90	205,500	Sargent, Richard III & Bonnie	34.90	210,810
Haartz, Elizabeth Rev Trust	308.33	828,300	Schonberg, Jackson & Cynthia	27.50	124,700
Hall, Jack & Nancy	25.40	105,900	Schwebel, Stephen M & Louise K	105.70	752,300
Hamilton, Deborah B	137.10	356,300	Shallow, Samuel	114.19	313,700
Hamilton Rare Breeds Foundation Inc	259.90	713,000	Shute, Robert G & Robin L	17.64	68,100
Hammond Family Farm, Inc	149.00	291,600	Sincerbeaux, Charles M & Anne T	254.00	551,700
Hammond Family Farm, Inc	33.50	124,900	Sincerbeaux, Charles M & Anne T	298.72	855,400
Hampton, Daniel F & Lorette A	72.37	198,740	Smith, Benjamin	185.96	681,938
			Starr, Pamela	30.00	43,500
			Stearns, Nathan H & Sharon	118.50	455,700

**REPORT OF REDUCTION OF ASSESSMENT ON 2010 GRAND LIST
FOR TAXPAYERS IN STATE OF VERMONT CURRENT USE PROGRAM** continued

			Name	Program	Reduction
Stewart, Andrew	67.18	319,100	Usher, John Sr Janice Stephen	25.10	55,700
Stonecrop Falls Corp	262.90	300,900	Van Beuren, Michael	73.55	413,000
Stratton, Robert D & Carolyn C	37.50	205,100	Waddell, Richard;Fournier,Pierre	31.99	95,300
Strawbridge, Rendall R & Jean J	57.00	120,100	Waite, William M & Jennifer L	60.60	114,600
Sunnymeade Farms,L.P.	200.32	539,845	Warren, David B	26.76	103,600
Sunnymede Farms, II L P	329.35	863,700	Warren, John Jr & David	48.00	135,500
Sutherland, Lindley Jr	69.00	258,500	Watts, Lesley A	61.00	198,400
Swasey, Annie E & Steven P	45.00	100,100	Weinberger, Michael	129.60	466,900
Taft, Roderic P Family Trust	39.10	239,000	Wendling, Robert Jr & Claire	61.00	125,000
Taylor, Virginia C	11.40	12,600	White, Helen W Trustee	51.87	239,000
Terie, Ellen	28.60	157,100	White Sara C;Barney, Christine	167.20	343,000
The Nature Conservancy	14.50	1,500	Wolkins, Timothy A	128.40	825,900
Thrane, Victoria K	51.20	398,744	Williams, Fielding L & Kay P	120.57	412,100
Trachtenberg, Carol Trustee	59.50	197,400	Wilson, Mundy	265.11	513,115
Upton, Ann Nash Trustee	82.79	202,200	Wolfson, Jeffrey & Melissa	351.30	823,273
Ursprung, Ethel	122.46	257,100	Wood, Mark E & Terri Ellen	42.57	157,600
			Wooster, Charles P;Kirincich,Susan	59.60	85,200

Note: The taxpayers listed in this report had their assessment reduced by the listed amount on the 2010 Grand List as they were enrolled in the Current Use Program with the State of Vermont.

Total acres in Hartland in program: 12,910.35
Total reduction received on Grand List in 2010: 42,234,349.00

**SCHEDULE OF INDEBTEDNESS
LONG TERM DEBT
as of June 30, 2011**

OUTSTANDING BALANCES 07/01/2010

Total Outstanding \$ 36,000.00

LOAN RECEIPTS

Loan Proceeds - 2010 Chevy Trk \$ 25,000.00

Loan Proceeds - Rec Van \$ 16,200.00

Total Proceeds \$ 41,200.00

LOAN REDUCTION

Loan Payment - Fire Truck \$ 18,000.00

Loan Payment - 2010 Chevy Truck \$ 5,000.00

Total Payments \$ 23,000.00

OUTSTANDING BALANCES 06/30/11

2010 Chevy Truck \$ 20,000.00

Rec Van \$ 16,200.00

Fire Truck \$ 18,000.00

Total Outstanding Long Term Debt 06/30/2011 \$ 54,200.00

**ANALYSIS OF DELINQUENT TAXES RECEIVABLE
AS OF JUNE 30, 2011**

Year Ended 06/30	Balance 7/1/2009	To Collector During 7/1-06/30/10	Collections 7/1-06/30/10	Adjustments Abatements 7/1-06/30/10	Balance 6/30/2010
2011		\$ 323,059.11	\$ 194,082.61		\$ 128,976.50
2010	137,976.96	-	90,041.69		47,935.27
2009	28,964.76		14,420.55		14,544.21
2008	12,866.87		4,620.95		8,245.92
2007	1,268.50	-	772.72	-	495.78
2006	-	-	-	-	-
2005	739.80	-	-	-	739.80
2004	1,020.78	-	-	-	1,020.78
2003	1,025.54	-	-	-	1,025.54
2002	1,284.12	-	-	-	1,284.12
2001	1,190.16	-	-	-	1,190.16
2000	1,037.56	-	-	-	1,037.56
	<u>\$ 187,375.05</u>	<u>\$ -</u>	<u>\$ 109,855.91</u>	<u>\$ -</u>	<u>\$ 206,495.64</u>

Pumpkins in the Park



DELINQUENT REAL ESTATE TAXES as of January 1, 2012

	Total	2010/ 2011	2009/ 2010	2008/ 2009	2007/ 2008	2006/ 2007
Beauregard, David A	411.79		411.79			
Beland, Richard O & Betty	1.77	1.77				
Blake, James L & Lucy E	5,042.64	2,434.90	2,607.74			
Blake, Michael & Karla	2,214.70	2,214.70				
Bowser, Lawrence A	2,182.39	2,182.39				
Cadwell, Jacqueline	441.17	441.17				
Couture, Ray & Dawn	185.36	38.06	147.30			
Crowley, Richard J	3,550.28	3,550.28				
Davis, Gavin B & Virginia	131.30	131.30				
Davis, Randy & Shirley	361.66	132.78	228.88			
Downs, Dawnese	100.37	100.37				
Eastman, Patricia	492.68	492.68				
Eastman, Rachel L	12,908.28	5,736.08	5,537.56	1,634.64		
Essar Inc	2,054.73	2,054.73				
Essar Inc	2,093.39	2,093.39				
Essar Inc	819.55	819.55				
Gokey, Richard & Anita	685.34	516.16	169.18			
Hall, Victor;Murphy, Susan	3,895.04	2,169.92	1,725.12			
Herman, Keith & Donna	2,703.47	2,070.40	633.07			
Holmes,Gordon;Day,Barbara	6,612.23	4,467.08	2,145.15			
Hook, Randy S	7,317.24	2,506.68	2,419.94	2,390.62		
Howell Paul P Family Trust	652.02	652.02				
Hutt, Patience	6,320.31	1,856.66		2,466.54	1,997.11	
Keith, Kenneth R & Doreen	5,891.68	5,891.68				
Lord, Deborah	3,760.89	3,070.70	690.19			
Luth, William D Jr & Patricia C	2,946.22			14.04	2,731.98	200.20
Merritt, Bruce E & Gloria	6,121.62	2,571.12	3,550.50			
Merritt, Bruce E & Gloria	2,639.20	1,417.26	1,221.94			
Parker, Charles Jr	2,980.57	2,708.76	271.81			
Parker, Warren H	924.96	924.96				
Rounds, Thomas	1,849.94	1,849.94				
Sammel, John	412.46	412.46				
Sears, Judy M & Brian	300.86	300.86				
Shepard,Sharon;McInerny,Joseph	8,423.68	4,320.18	4,103.50			
Smith, Jeannine	1,689.86	919.14		770.72		
Srewart, Ronald A	3,586.18	3,586.18				
Tessier, Loretta	957.52	957.52				
Thibodeau, David	100.85	100.85				
Valley, David C	380.74	380.74				
Waterfall Ridge LLC	3,485.10	3,485.10				
Welch, Diane F	862.93				862.93	
Wilkinson, Debbie;Clough, Herbert J	5,815.66	1,688.68	2,292.62	1,834.36		
Wilson, Jennifer	5,164.72	1,789.48	1,882.54	1,492.70		
Total By Year	\$ 119,473.35	\$73,038.68	\$30,038.83	\$10,603.62	\$5,592.02	\$ 200.20

**TOWN OF HARTLAND
SCHEDULE OF TRUST AND SPECIAL ACCOUNTS
07/01/2010- 06/30/2011**

TRUST ACCOUNTS

UNEMPLOYMENT FUND

Beginning Balance 07/01/2010	\$ 4,459.57
Interest	38.73
Disbursements	<u>(80.40)</u>
Ending Balance 06/30/2011	\$ 4,417.90

MERRITT FUND

Beginning Balance 07/01/2010	\$ 65,422.75
Interest	505.65
Dividends	529.01
Proceeds	72,232.15
Gain on Investment	5,047.34
Disbursements	<u>(8,014.91)</u>
Ending Balance 06/30/2011	\$ 135,721.99

CEMETERY FUND

Beginning Balance 07/01/2010	\$ 10,995.09
Interest	96.54
Disbursements	<u>-</u>
Ending Balance 06/30/2011	\$ 11,091.63

PLANNING COMMISSION - ACT 200 FUNDS

Beginning Balance 07/01/2010	\$ 6,033.40
Interest	52.99
Disbursements	<u>-</u>
Ending Balance 06/30/2011	\$ 6,086.39

CAPITAL RESERVE FUND

Beginning Balance 07/01/2010	\$ 622,290.38
Interest	5,296.06
Proceeds-MTBE	2,010.11
Loan to Equipment Fund	(36,200.00)
Disbursements	<u>(111,092.11)</u>
Ending Balance 06/30/2011	\$ 482,304.44

RESTRICTED LISTERS EDUCATION FUNDS

Beginning Balance 07/01/2010	\$ 1,447.40
Interest	14.95
Proceeds from State of Vermont	398.71
Disbursements	<u>(240.00)</u>
Ending Balance 06/30/2011	\$ 1,621.06

REAPPRAISAL FUND

Beginning Balance 07/01/2010	\$ 82,593.34
Proceeds	15,010.00
Interest	769.00
Disbursements	<u>-</u>
Ending Balance 06/30/2011	\$ 98,372.34

CAMPBELL FUND

Beginning Balance 07/01/2010	\$ 31,219.14
Interest	53.16
Dividends	461.08
Gain on Investment	4,399.14
Disbursements	<u>-</u>
Ending Balance 06/30/2011	\$ 36,132.52

CONSERVATION TRUST FUND

Beginning Balance 07/01/2010	\$ 8,012.92
Interest	97.37
Proceeds /Donations	51,320.00
Disbursements	<u>-</u>
Ending Balance 06/30/2011	\$ 59,430.29

SIDEWALK RESERVE FUNDS

Beginning Balance 07/01/2010	\$ 10,447.74
Interest	-
Proceeds from Town	-
Disbursements	<u>(10,447.74)</u>
Ending Balance 06/30/2011	\$ -

RESTRICTED HIGHWAYS FUNDS

Beginning Balance 07/01/2010	\$ 84,928.83
Interest	718.30
Disbursements	<u>-</u>
Ending Balance 06/30/2011	\$ 85,647.13

RESTRICTED RECORD PRESERVATION

Beginning Balance 07/01/2010	\$ 2,507.56
Interest	15.78
Proceeds from recording	2,921.00
Disbursements	<u>(3,471.15)</u>
Ending Balance 06/30/2011	\$ 1,973.19

SCHEDULE OF TRUST AND SPECIAL ACCOUNTS continued

SCHOOL SPECIAL ACCOUNTS

JUSTIN LAUNDRY SPORTS SCHOLARSHIP

Beginning Balance 07/01/2010	\$ 3,005.12
Donations	-
Interest	26.41
Disbursements	-
Ending Balance 06/30/2011	<u>\$ 3,031.53</u>

ZOE RICHARDSON MEMORIAL FUND

Beginning Balance 07/01/2010	\$ 5,420.10
Donations	200.00
Interest	48.47
Disbursements	(50.00)
Ending Balance 06/30/2011	<u>\$ 5,618.57</u>

RECREATION DEPARTMENT SPECIAL ACCOUNTS

RECREATION CENTER BUILDING FUND

Beginning Balance 07/01/2010	\$ 813.82
Donations	2,000.00
Interest	19.95
Disbursements	(1,577.59)
Ending Balance 06/30/2011	<u>\$ 1,256.18</u>

RECREATION CENTER FUNDRAISING FUND

Beginning Balance 07/01/2010	\$ 2,768.04
Proceeds	1,000.00
Interest	31.37
Disbursements	(122.70)
Ending Balance 06/30/2011	<u>\$ 3,676.71</u>

RECREATION CENTER SCHOLARSHIP FUND

Beginning Balance 07/01/2010	\$ 550.61
Interest	19.50
Proceeds	4,098.00
Disbursements	(4,005.00)
Ending Balance 06/30/2011	<u>\$ 663.11</u>

RECREATION CENTER SPECIAL PROJECTS

Beginning Balance 07/01/2010	\$ 1,445.07
Proceeds	1,500.00
Interest	20.75
Disbursements	(684.99)
Ending Balance 06/30/2011	<u>\$ 2,280.83</u>

OLD HOME DAY FUND

Beginning Balance 07/01/2010	\$ 3,535.71
Proceeds	4,223.98
Interest	9.97
Disbursements	(7,769.66)
Ending Balance 06/30/2011	<u>\$ -</u>

JAMIE LAWRENCE MEMORIAL FUND

Beginning Balance 07/01/2010	\$ 4,240.63
Proceeds	3,386.30
Interest	45.39
Disbursements	(2,940.14)
Ending Balance 06/30/2011	<u>\$ 4,732.18</u>

LIBRARY SPECIAL ACCOUNTS

HARTLAND WINTER TRAILS

Beginning Balance 07/01/2010	\$ 7,562.70
Proceeds	20,658.00
Interest	44.75
Disbursements	(27,769.72)
Ending Balance 06/30/2011	<u>\$ 495.73</u>

LIBRARY - SERVICES FUND

Beginning Balance 07/01/2010	\$ -
Proceeds	2,455.00
Interest	7.91
Disbursements	-
Ending Balance 06/30/2011	<u>\$ 2,462.91</u>

SCHEDULE OF TRUST AND SPECIAL ACCOUNTS continued

LIBRARY SPECIAL ACCOUNTS

LIBRARY MEMORIAL FUND

Beginning Balance 07/01/2010	\$	-
Proceeds		490.06
Interest		1.22
Disbursements		(84.21)
Ending Balance 06/30/2011	\$	407.07

LIBRARY RESERVE FUND

Beginning Balance 07/01/2010	\$	2,485.03
Proceeds		-
Interest		21.31
Disbursements		(983.82)
Ending Balance 06/30/2011	\$	1,522.52

MASCOMA BANK PUBLICITY GRANT

Beginning Balance 07/01/2010	\$	8.35
Proceeds		500.00
Interest		0.55
Disbursements		(8.36)
Ending Balance 06/30/2011	\$	500.54

LIBRARY - FUNDRAISING APPEAL

Beginning Balance 07/01/2010	\$	-
Proceeds		9,055.00
Interest		40.06
Disbursements		(987.66)
Ending Balance 06/30/2011	\$	8,107.40

FRIENDS OF THE LIBRARY

Beginning Balance 07/01/2010	\$	45.83
Proceeds		650.00
Interest		0.17
Disbursements		(696.00)
Ending Balance 06/30/2011	\$	-

LIBRARY - WINNIE BELLE LEARNED FUND

Beginning Balance 07/01/2010	\$	2,513.21
Proceeds		1,000.00
Interest		24.00
Disbursements		(2,552.03)
Ending Balance 06/30/2011	\$	985.18

LIBRARY - SUN UP FOUNDATION

Beginning Balance 07/01/2010	\$	1,990.13
Proceeds		20,000.00
Interest		50.60
Disbursements		(10,514.37)
Ending Balance 06/30/2011	\$	11,526.36

LIBRARY - COUNCIL ON AGING

Beginning Balance 07/01/2010	\$	-
Proceeds		500.00
Interest		1.31
Disbursements		(266.67)
Ending Balance 06/30/2011	\$	234.64

LIBRARY - OTTAUQUECHEE HEALTH FUND

Beginning Balance 07/01/2010	\$	1,603.83
Proceeds		-
Interest		8.80
Disbursements		(900.00)
Ending Balance 06/30/2011	\$	712.63

LIBRARY - SUSTAINABLE LIVING COLLECTION

Beginning Balance 07/01/2010	\$	468.77
Proceeds		-
Interest		1.06
Disbursements		(469.83)
Ending Balance 06/30/2011	\$	-

OTHER ACCOUNTS

Milfoil Grant-State of Vermont

Beginning Balance 07/01/2010	\$	-
Proceeds		3,375.00
Interest		1.78
Disbursements		-
Ending Balance 06/30/2011	\$	3,376.78

AGING IN HARTLAND

Beginning Balance 07/01/2010	\$	-
Proceeds		600.00
Interest		0.63
Disbursements		(468.06)
Ending Balance 06/30/2011	\$	132.57

**TRUST AND SPECIAL ACCOUNTS
BALANCE SHEET as of June 30, 2011**

ASSETS	
Loan to Equipment Fund	\$ 36,200.00
Merchants Bank - Sweep Account	910,664.06
Merritt Fund - Eaton Vance	34,093.35
Campbell Fund - Eaton Vance	29,714.91
Hartland Winter Trails - Savings Bond	50.00
TOTAL ASSETS	<u>\$ 1,010,722.32</u>
FUND BALANCES	
Reappraisal Fund	\$ 98,372.34
Unemployment Fund	4,417.90
Merritt Fund	135,721.99
Campbell Fund	36,132.52
Cemetery Fund	11,091.63
Conservation Trust Fund	59,430.29
Planning Commission-Act 200 Funds	6,086.39
Capital Reserve Fund	518,504.44
Restricted Highway Funds	85,647.13
Restricted Listers Education Funds	1,621.06
Restricted Record Preservation	1,973.19
Justin Laundry Scholarship Fund	3,031.53
Zoe Richardson Memorial Fund	5,618.57
Recreation Center Building Fund	1,256.18
Recreation Center Fundraising Fund	3,676.71
Recreation Center Scholarship Fund	663.11
Rec Center Special Projects Fund	2,280.83
Jamie Lawrence Memorial Fund	4,732.18
Hartland Winter Trails	495.73
Library - Memorial Funds	407.07
Library - Reserve Fund	1,522.52
Library - Ottauquechee Health Fund	712.63
Library- Sun Up Foundation	11,526.36
Library - Council on Aging	234.64
Library - Mascoma Bank Publicity Grant	500.54
Library - Fundraising Account	8,107.40
Library - Winnie Belle Learned Fund	985.18
Library - Library Services Fund	2,462.91
Aging in Hartland	132.57
State of Vermont-Milfoil Grant	3,376.78
TOTAL FUND BALANCES 06/30/11	<u>\$ 1,010,722.32</u>

VITAL STATISTICS

MARRIAGES

	January 1, 2011 to December 31, 2011		
Party A	Party B	Date	
Ashline, Elizabeth Pearl	Smith, Kyle Kirk	01/08/2011	
Burns, George Robert	Chase, Jenness Lynn	04/15/2011	
Bush, Aaron Matthew	Crouse, Michael David	03/19/2011	
Esposito, Jason Adam	Esposito, Robin Jessica	07/30/2011	
Geneske, Rachel Marie	Jordan, Matthew John	06/25/2011	
Haffke, Starla Ann	Hampton, Marc Alan	02/04/2011	
Heyes, Bradley C SR	Johnson, Susan Marie	09/01/2011	
Irving, Susan Hannah	Tribou, Daryl Stephen	08/12/2011	
Kawadler, Jasson Bryan	Newton, Leah Kristen	09/10/2011	
LaMotte, Michael Timothy	Keenan, Daphne Jeanne	09/24/2011	
Lary, Anna Bell	Spaulding, Benjamin Stack	09/24/2011	
Leiva, Erica Robin	Crowfoot, Lauren Nicole	10/22/2011	
O'Brien, Daniel William	Calvert, Ann Louise	10/19/2011	
Packer, Amy Mae	Hoisington, Jeremiah Paul	08/20/2011	
Rediker, Justina M	Waterman, Matthew W	02/13/2011	
Rowell, Sabrina Marie	Brown, Larry William JR	05/07/2011	
Sevigny, Melissa J	Paton, Robert W JR	07/08/2011	
Stedman, Paula Teresa	McCrystal, Hugh Kreyer	08/07/2011	
Strak-Dreifus, Sally	Seizer, Jeffrey E	06/25/2011	
Townsend, Cory Lyn	Allen, Lucas Marc	02/05/2011	
VandenBerg, Alyssa Jan	Johnston, David Arthur	06/25/2011	
Vanderhoof, Marc Peter	Johnston, Kristiana Inga	08/21/2011	
Varney, Joseph Craig	Jacobs, Carrie Beth	12/03/2011	
Yacavone, Michael Joseph	Lively, Kathryn Jo	09/24/2011	

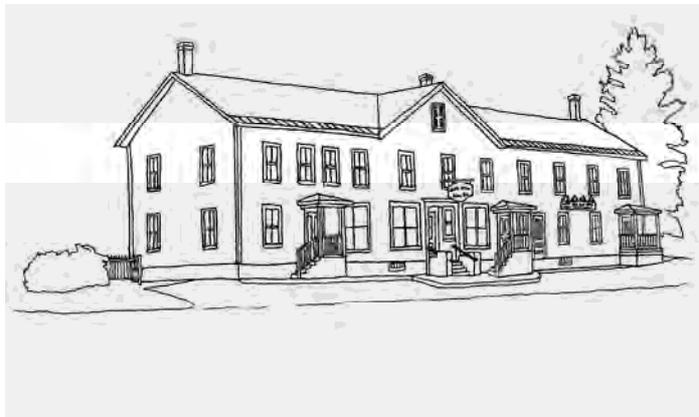
BIRTHS

	January 1, 2011 to December 31, 2011		
Name	Father	Mother	Date of Birth
Bembe, Terran Loomis		Bembe, Allison E	06/13/11
Brown, Evelyn Ruth	Robert M Brown	Julie Eldridge	09/08/11
Morancy, Ava B	Daniel Morancy	Mandi Potter	08/18/11

DEATHS

JANUARY 1, 2011 TO DECEMBER 31, 2011

NAME	DATE	AGE
Beland, Melissa E	07/23/11	33
Brothers, Olive M	08/22/11	92
Cone, Warren M	12/07/11	88
Cooper, Derek J	07/04/11	21
Cummings, Judith A	06/08/11	62
Durphey, Janice O	04/27/11	72
Durphey, Viola H	06/16/11	89
Fariel, Harry F	01/06/11	79
Grote, Gilbert A	09/21/11	81
Hock, Doris M	11/26/11	91
Howard, Walter	12/16/11	89
Kautz, Erika N	01/15/11	93
McArthur, Frances	03/08/11	96
Moore, Raymond L	02/02/11	65
Pasho, Robert A	02/27/11	92
Shumway, Helen E	08/06/11	81
Small, Elaine	04/21/11	59
Spencer, Helen R	07/10/11	94
Stammers, Freida R	03/28/11	78
Tooker, George C	03/28/11	90
Ursprung, Ethel O	09/27/11	87
Wiren, Elizabeth A	03/06/11	43



The North Hartland Store was built by Henry Miller as a showroom for the sales of carriages.

TOWN AUDIT REPORT

For the period July 1, 2010 to June 30, 2011, the accounts and records of the officials of the Town of Hartland were examined and the financial statements audited by a CPA firm, Angolano & Company of Shelburne, VT. Their audit report is available for viewing at the Town Clerk's office.

REPORT OF DOG LICENSES ISSUED July 1, 2010 to June 30, 2011

556 Licenses Sold	\$ 5,570.00
Due State for rabies surcharge	585.00
Due State Neutering Fee	1,755.00
Due Town of Hartland	\$ 3,230.00
 Paid Town Treasurer	 \$ 5,570.00

LIQUOR LICENSES SOLD July 1, 2010 to June 30, 2011

1 First Class @ 100.00	\$ 100.00
2 Second Class @ 60.00	<u>120.00</u>
 Due Town of Hartland	 \$ 220.00
 Paid Town Treasurer	 <u>\$ 220.00</u>

There will be a Rabies Clinic in the Town of Hartland to be held on Wednesday March 14, 2012 from 6 to 8 pm at Damon Hall. Please enter through the kitchen (back) door.

**Please note time change.
Watch for flyers posted around Town.
Cats must be brought to clinic in carriers.**



LICENSES DOG LICENSES INFORMATION ON DOG LICENSES

A person who owns or keeps a dog or wolf-hybrid more than six months old needs a license by April 1st each year. If the animal is not licensed by April 1, the fee goes up by 50%. A person who becomes the owner after April 1 of an unlicensed animal six months or older, or a person who keeps an animal which becomes six months old after April 1, must get a license within 30 days. A person registering a spayed female or neutered male dog or wolf-hybrid must show the Town Clerk a certificate signed by a licensed veterinarian showing that the animal has been sterilized. Those requesting an animal license must also deliver to the Town Clerk a signed licensed veterinarian's certificate that the animal has been vaccinated against rabies within 24 months.

After June 1, 2012 the Animal Control Officer may be instructed by the Board of Selectpersons to have destroyed any and all unlicensed dogs and wolf-hybrids.
20 VSA 3590.

The fees for the 2012 licensing year prior to April 1, 2012 are:

Males & Females	\$12.00
Males & Females (Neutered)	\$8.00



The Community Church in North Hartland is the oldest church in Hartland. It was built in 1790, and moved in 1830.

TOWN CLERK'S REPORT

This has been another busy year in the Clerk's Office. Document recording, although not as heavy as in recent years, has kept us busy.

We held a rabies clinic at the Town Hall with over 60 dogs being licensed that day.

This year's rabies clinic will be held on Wednesday March 14, 2012 from 6 to 8 PM in the Damon Hall dining room. Note that this is a change from previous years.

The veterinarian this year will be Blakeney Murrell of Hartland. She is generously donating the proceeds to the Fire Department and Angels Among Us Pet Hostel. This is a local charity that provides temporary homes for pets while the owner is in a health care facility.

As April 1, 2012 falls on a Sunday, you will have until April 2, 2012 to license your dog. They will be delinquent after that day and will incur a penalty.

We still issue marriage & dog licenses and also process motor vehicle renewals.

We also provide Notary Public services for townspeople.

All documents in our office are open for public inspection.

Our office hours are 7 to 5 Monday – Friday.

Clyde A Jenne
Town Clerk



Clyde A. Jenne
Town Clerk



Bruce H. Locke
Assistant Clerk/Treasurer



Spoooner Barns were part of Fairview
Farm on Clay Hill Road.

LISTERS REPORT

"USE VALUE PROGRAM" aka Current Use:

Recently the Listers prepared a visual of the amount of land enrolled in the "Use Value (Current Use) Program" in Hartland. It is on display on the bulletin board in the Lobby of the Town Hall.

Vermont's use value program is designed to "encourage and assist the maintenance of Vermont's productive agricultural and forest land; to encourage and assist in conservation and preservation for future productive use and for protection of natural ecological systems; to prevent the accelerated conversion of these lands to more intensive use by pressure of property taxation at values incompatible with the productive capacity of the land; to achieve more equitable taxation for undeveloped lands, to encourage and assist in the preservation and enhancement of Vermont's scenic natural resources; and to enable citizens of Vermont to plan its orderly growth in the face of increasing development pressures in the interest of the public health, safety and welfare." 32VSA

At the heart of this program, the goals outlined are commendable. The impact that "Current Use" has on Hartland, and other areas of the State, leaves the Listers

questioning who is bearing the brunt of our ever increasing property taxes. The Legislature is constantly wrestling with an "across the Board" tax increase. Their reluctance to discuss "Current Use" and the financial impact it has on the State is interesting.

Should all land owners enrolled be treated equally; i.e. The full time Farmer who earns his living from his efforts vs. the in-State land owner who attends to the land on a regular basis vs. the out of State owner who holds large acreages that are part of their portfolio.

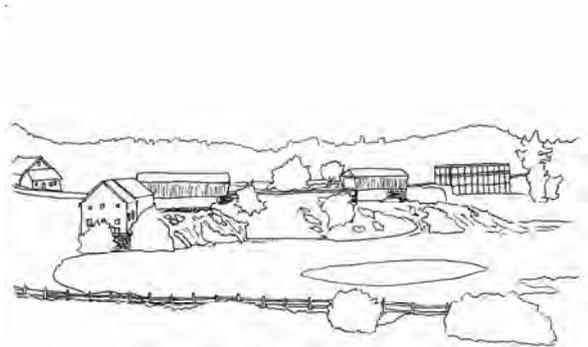
Should enrolled land be "Posted" and prevent Vermonters from using it for hiking, hunting and general non-invasive use. These are only a few areas of concern.

Our State's financial obligations rest on the income derived from State Taxes and reimbursements provided by the Federal Government. The financial property tax break, given to the "Current Use" participants, needs to be part of their discussion. Contact your local Representatives and encourage them to re-examine the "Use Value Program."

Pat Rosson, Sue Pelton & Raul Garcia
Hartland's Lister



Pat Rosson, Raul Garcia, Sue Pelton



North Hartland Bridges

TREASURER'S REPORT

This year the Treasurer's office offered that taxpayers could pay their taxes by direct debit payments. 38 taxpayers took advantage of this option. These taxpayers were sent an email the day before the funds were withdrawn from their bank account reminding them that the payment would be taken the next day. The process worked excellent. Anyone who is interested in making their tax payments by direct debit please contact the Treasurer's office at 802-436-2464.

Landfill punch cards and stickers are available in the Treasurer's office. If you cannot get to Damon Hall during our business hours to purchase these items, you can send a check for the amount of the punch card or sticker and a self-addressed stamped envelope to the Town of Hartland, PO Box 349, Hartland, VT 05048.

The Town Clerk and I are notaries. If you are in need of a notary, usually Clyde or I are in the office. The notary services are free.

The Treasurer and Clerk's office hours are 7 am to 5 pm Monday through Friday.

If you have any questions concerning your tax bill, please call 802-436-2464, or stop in.

Carolyn A. Trombley
Town Treasurer



Carolyn A. Trombley

ANIMAL CONTROL REPORT

My new pager number is 802-240-0154. I will call you back as soon as possible but please remember that I am not typically available immediately. If you do not hear back from me within 24 hours please page again as the page may not have gone through.

The number of calls regarding loose dogs seems lower this year. If I do end up with a dog without tags I bring them to the Upper Valley Humane Society in Enfield NH, their number is 603-448-6888. Barking dogs continue to be a problem among neighbors. Please be mindful and bring your dog in when s/he is barking. People are especially bothered during early morning hours and evening hours and during the months when windows are kept open.

As a reminder wildlife calls should be directed to the VT Fish and Wildlife at 802-885-8855.

Please take advantage of the Rabies Clinic scheduled Wednesday, March 14th from 6-8pm. There will be a veterinarian there administering rabies vaccinations and the town clerk will be available to register dogs. The cost is \$15.00 and all proceeds will be divided between Angel's Among Us Pet Hostel and the Hartland Volunteer Fire Department this year.



Mandi Potter and Ava Morancy



Hartland Recreation Department
19 Route 12
P.O. Box 349 Hartland, VT 05048
(802) 436-2790
E-Mail: hartlandvtrec@vermontel.net
www.Hartlandrecreation.com



MISSION "To enhance the quality of life of the community by providing a wide variety of meaningful and fulfilling leisure activities for people of all ages".

2011-2012 Fiscal Year Report

Another year has come and gone and it's time to put the Town Report together and let you know what's been happening this past year.

It has been a busy year with two of the three big projects approved last year at Town Meeting being finished.

First we installed the new playground in North Hartland at Currier Recreation Area. We hope for many years of fun for our kids and families to use.

The second project was a walking path around the parameter of Foster Meadow. This hard packed surface covers just about 6/10 of a mile. Please get out and take advantage of this safe walking trail.

The Recreation Committee continues to be a very supportive and involved group. Members include Rendy Strawbridge, Andre Patenaude, Scott Brown, Bob Stacey, Beth Rice, Dennis McGrath, Matt Waite, Brett Simmons and Val Raney. I thank each of you for your support and input. (Meetings are usually held quarterly March, June, September and December). We welcome any new ideas or support as we strive to offer something for everyone.

We hope and strive to offer a variety of programs for everyone. Here are a few of the programs and events that we have offered this past year.

Youth Programs

- Kidz Klub – Summer / Vacations Camps K-5th
- ASP- After School Program K-5th
- Youth Sports (Soccer, Basketball, Baseball/Softball & Track) K-6th
- Teen Adventures Series Gr. 5th -9th

Special Events

- Old Home Day
- Pumpkins in the Park
- WinterFest / Chili Cook-Off

- SpringFling
- JLMBT – 2 on 2 Basketball Tournament

Adult Programs

- WST – Women's Strength Training
- Holiday Shopping Trip
- Senior Lunch
- Burke Mtn. Ski Trips

Educational Classes

- Dog Obedience
- CPR/First Aid
- Babysitting

Just a few statistics that I would like to share.

- We had over 40% of the children in our school participate in a Fall/Winter sports program.
- Our summer Teen Adventure Series a total of 21 days was full every day.
- The ASP has served the needs of over 45 different children this school year.

I would like to take this time to thank the members of the Old Home Day Committee. Janet Hewes, Jaxon Morgan, Chuck Fenton, Rendy Strawbridge, Bob Stacey, John Leonard. We are always looking for new people to join this community wide group.

Assistant Director John Leonard and his wife Sabrina welcomed their first child Kendall into our community this past May. She will be in the Hartland Elementary School class of 2025

None of these programs would be possible without the support of our own Highway Crew, Hartland Elementary School Staff and Hartland Community.

Recreate for Life

Ray Sapp – Recreation/Athletic Director

HARTLAND RECREATION DEPARTMENT



Ray Sapp, Rec Director



John Leonard, Assistant Rec Director



Summer Camp – Planting Flowers



Jamie Lawrence Memorial Basketball Tournament



2011 Maine Rafting Trip



Pie Eating Contest – July 4, 2011



ANOTHER CHAPTER IN THE STORY OF THE HARTLAND PUBLIC LIBRARY

As humans we seem to be drawn to stories. Whether they are told, are read in books or are watched on a screen – stories are all around us. Defining a good story can be elusive. Good stories may help us to understand something about ourselves or something about others. Sometimes they open our eyes to something entirely new or help us to think about something in new ways.

The Hartland Public Library is a place for stories and information. We have stories in all kinds of formats. Books, of course - both on our shelves and eBooks that can be checked out for your eReader. We also have audiobooks on CD and downloadable audios for your iPod or MP3 player. Magazines, Newspapers, Museum passes, Music CDs and Large print books help to round out our collection. And don't forget films on video and DVD.

There are many services the library provides: 24 hour WiFi, public computers, copy machine, and fax machine. And when you're not in the library, not only can you download books and audios, you can search our online reference databases, learn a language with Mango, access the library's catalog, and view your library account.

LIBRARY PROGRAMS

Stories come alive through our many programs throughout the year. We've held special programs on Aromatherapy, Sugarmaking Stories, A Vermont Teacher in Haiti, SAT Prep, Census Informational Night, Travel to Hawaii, An Evening of Poetry, Chocolate Tasting Night, An Evening with Mark Twain and Advance Directive Night.

We've also had our regular programs this past year such as Socrates Cafés, Computer Classes, Art Openings, and Crafting Mornings. Our Friday night film series is now joined by our Wednesday afternoon film series. Our other regular programs include:

Knitting Group the 2nd and 4th Thursday of the month-6:30-8:00 PM

Senior Games the 1st and 3rd Wednesday of the month-1:00-4:00 PM

Book Discussions – days vary, come check out the latest title

For program updates, get on our email list, follow us on Facebook or regularly check in to our website: [**www.HartlandLibraryVT.org**](http://www.HartlandLibraryVT.org)

CHILDREN and TEENS

There are many regular programs for children and teens at the library. We offer Infant/Toddler Story Time, Preschool Story Time, Afterschool Club, Craft Days, Book Discussions, Teen Lounge Afternoons and Family Movie Nights. This past year we've

had special visits by Storytellers, Musicians and Magicians. We recently added a Dorothy Canfield Fisher Award Club for Homeschoolers.

It is important to make a special note about our Summer Reading Program. Amy McMullen, our energetic children's librarian, continues to expand the program each year. This past summer the theme was "One World, Many Stories" and programs included weekly Lunchtime Reading (a lunch, reading and craft program), CATV Video Camp: Creating Book Trailers for teens, and a *Percy Jackson & the Olympians* party. The theme for Summer 2012 is "Dream Big, Read!" and Amy is already planning the Kick-Off Party and other activities to motivate kids to read throughout the summer.

Amy has also been trained as an Early Literacy specialist and provides programs to Parents & Early Childhood providers. As part of a special grant, participants also received free books.

PARTNERSHIPS

It has been great working with some wonderful partners over the past year.

- In May we enjoyed having Farm Fest at the library. Farm Fest celebrates and benefits the Hartland Farm-to-School program and is lots of fun.
- The library has been working with the Aging in Hartland group to provide programming and resources. We're looking forward to more great programs this year.
- Once again in October we worked with Karl Kemnitzer and the Hartland Energy Committee for a special art show in October titled: Songlines: Our Relationship to Our Environment. Not only was artwork in our community room, but it was wonderfully placed throughout the library that made for a delightful experience.
- We continue our partnership with "The State of the World" film series that shows their films on the last Friday of the month and then donates the movie to the library.

THANK YOU

We are very lucky to have so many terrific volunteers that help keep the library running beautifully in various ways. There are many workers both in front and behind the scenes – checking out materials, checking in materials, processing materials and then of course – shelving those materials. Volunteers water our plants, arrange our art shows, repair and cover books, too. Wow! We just couldn't do it without our volunteers.

Our Friends group continues to meet and support the library with their Fourth of July Book Sale which is always a big fundraiser. And the Hartland Garden Club continues to keep the area surrounding the library beautiful in all seasons. (This year look for some blueberry bushes – yum!)

FUNDRAISING

Last year we held an appeal campaign to help supplement the library's budget. We were extremely moved by the generous donations by many of our patrons. These funds will be used to help buy materials, enhance programming and pay for extra staffing when needed. We plan to do this appeal every other year which will help us to maintain the

great level of service we strive to provide. However, we are always willing to take donations at any time and have already received many this year. Furthermore, please consider the library when you are doing your estate planning. We would be happy to meet with you about the giving options that are available.

THE LIBRARY AS A COMMUNITY CENTER

We often see folks sharing stories here at the library. Even though your neighbor lives up the road, it might be at the library where you connect and share stories! It is wonderful that the Hartland Public Library is an informal gathering place where the word *community* comes alive.

We hope to see you soon. We can help you find a story that is just right for you or, we'd love to hear your story.

For now, that's my story.

Mary Danko

Library Staff:

Theresa Gregory, Assistant Library Director

Amy McMullen, Children's Librarian

Carol Perry, Circulation Assistant

April Doherty, Circulation Assistant

Dennise Post, Technical Assistant



Library Board of Trustees

Susan Greenberg, Chairperson; Liz Ambros, Nancy Brogden, Fred Lee and Bonnie Sargent.

MISSION STATEMENT

The Hartland Public Library is a focal point of the community, a gathering place for people of all ages. The purpose of the library is to provide free access to materials, resources, and programs for the educational, recreational, and informational needs of the community.

www.HartlandLibraryVT.org

TUES 10-6, WED 12-8, THURS 12-8, FRI 10-6 and SAT 9-2

Don't tell fish stories where the people know you; but particularly, don't tell them where they know the fish. ~ Mark Twain



Emily McMullen & Audrey Lee pose by their decorated book cart for the July 4th Parade.



The Septeto Tipico Tivoli Cuban Son Band visit the library.



Greek gods & goddesses at the Percy Jackson Party.



Monster doughnut from the Percy Jackson Party.



Jennings & Ponder at the Summer Reading Kick-Off Party.



Jane Curtis, Marie Kirn & Karl Kemnitzer at the Songlines Art show opening.



Isabelle Hamilton works on her collage during the Friday After School Club.

HARTLAND VOLUNTEER FIRE DEPARTMENT REPORT

Remember – Smoke and CO Detectors Save Lives

Please, check the batteries in your smoke and CO detectors when the clocks change. If you see fire, get out, stay out, and dial 9-1-1. Have an escape plan and practice it.

Help Us Find You: It can be very difficult to find your home or business if the address is not clearly marked and visible from the street. If you need a green retro-reflective 911 sign, please contact the Hartland Town Manager.

The Hartland Volunteer Fire Department responded to 114 calls in 2011, up from 75 calls in 2010. Motor Vehicle Crashes accounted for 37 calls or 32% of the total call volume.

Following elections, line officers remain identical for 2012. Please call the following for burn permits or any non-emergency fire department questions:

Chief John Sanders	436-2222
Assistant Chief Scott Bowers	436-1099
Captain Doug Harrington	356-6147
Lieutenant Bill Barrows	436-2846
Fire Warden Mitchell White	436-2691

We currently have 31 members on the Fire Department. We gained four new members this year: Zach Wood, Kirstin Dattilio, Mandi Potter, and Ryan Townsend. All are active and engaged with three of them currently enrolled in fire school.

On July 4th, 2011 our community tragically lost Firefighter Derek Cooper. The memory of his life will always shine brightly within our membership and our community.

This year we recognized Bill Barrows and Doug Harrington for 5 years of service, Nicki Buck, Chris Doolan, and John Sanders for 10 years of service, and Mitch White for 20 years of service with HVFD. We thank this group for their ongoing dedication.

We are always looking for volunteers including firefighters, community outreach, and strategic planning personnel. Anyone interested should contact one of the officers or stop by the station on any Thursday night for an application.

In July we received a completely refurbished Tanker 1 from Dingee Equipment. This new tanker serves as one of Hartland's two 1500-

gallon tanker trucks. Additionally, we upgraded to a standing seam metal roof on the North Hartland Fire Station. We also completed several energy efficiency upgrades at both fire stations.

On August 28th, Irene delivered the worst flooding in centuries across Vermont. Because we narrowly escaped Irene's path of destruction, our volunteers were available to help unearth our neighboring communities.

In October, we had a very productive Fire Prevention Week educating over 225 children at the Hartland Elementary School, 4-Corners Daycare, and the Hartland Co-op Nursery School.

I would like to thank all of the members and families of the department for the endless hours donated to keep the organization running smoothly. I also want to thank the townspeople, Mike's Store, BG's Market and Meunier Towing for their continued support in many ways.

Respectfully Submitted,

John K. Sanders, Chief HVFD

HVFD Calls in 2011 (114)

Motor Vehicle Crashes	
Interstate-91	(18)
In Town	(19)
Vehicle fires	(1)
Smoke/CO investigation	(15)
Structure/Chimney fires	(9)
Brush fires & Illegal Burns	(9)
Public Assistance	(8)
Mutual Aid	(7)
Electrical/Wires down	(13)
False Alarms	(13)
Spills	(2)

Reminder: A burn permit is required year round by a fire officer or from the town office before any type of outside burning is allowed. Please report any illegal burning.

HARTLAND VOLUNTEER FIRE DEPARTMENT
General Account of Receipts and Disbursements
July 1, 2010 - June 30, 2011

Balance July 1,2010 \$12,586.70

Income	
Donations	\$ 3,246.40
Fundraising	89.35
Grant Funds	-
Interest	0.25
Reimbursed Expenses	659.51
Town Funds	<u>55,000.00</u>
Total	\$ 58,995.51

Total Cash Available \$ 71,582.21

	Adopted 7/1/2010- 6/30/2011	Actual 7/1/2010- 6/30/2011	Adopted 7/1/2011- 6/30/2012	Proposed 7/1/2012- 6/30/2013
Disbursements				
Building Upkeep	\$ 3,000.00	\$ 16,028.37	\$ 3,000.00	\$ 7,500.00
Electricity	2,500.00	2,723.83	2,500.00	2,500.00
Fire Extinguishers	250.00	-	250.00	-
Fire Prevention	600.00	579.02	600.00	650.00
Training / Fire School	1,000.00	345.00	1,000.00	1,000.00
Fuel for Trucks	2,000.00	2,433.17	2,000.00	2,500.00
Heating Oil	8,700.00	6,624.55	8,700.00	8,500.00
Hepatitis B Shots	200.00	-	200.00	100.00
Insurance	6,000.00	7,459.00	7,000.00	8,000.00
Memorial Contributions	-	171.00	-	-
Miscellaneous	-	963.01	-	-
Mutual Aid Dues	2,100.00	1,456.00	2,100.00	1,500.00
New Equipment	8,000.00	17,091.17	9,000.00	10,000.00
Office Supplies	150.00	190.20	150.00	250.00
Payroll: Clerical	2,500.00	2,586.00	2,500.00	2,400.00
Telephone	1,500.00	2,495.79	1,500.00	2,500.00
Radio/Pager	2,000.00	-	2,000.00	2,000.00
Repeater Service	-	-	-	100.00
Turnout Gear	-	-	-	2,500.00
Truck Maintenance	9,500.00	3,727.75	9,500.00	6,500.00
Uniforms	-	431.76	-	300.00
Awards Dinner	-	339.87	-	200.00
Capital Reserve Fund	<u>5,000.00</u>	<u>-</u>	<u>5,000.00</u>	<u>-</u>
Total Disbursements	\$ 55,000.00	\$ 65,645.49	\$ 57,000.00	\$ 59,000.00
Ending Balance June 30, 2011		<u><u>\$ 5,936.72</u></u>		
Cash to Account For				
Checking		\$ 2,990.61		
Savings		2,946.11		
Certificate of Deposit		<u>-</u>		
Total Cash June 30, 2011		<u><u>\$ 5,936.72</u></u>		

HARTLAND RESCUE SQUAD

The Hartland Rescue Squad responded to 150 calls in the past year. We responded to everything from motor vehicle crashes to bicycle accidents, trauma to medical emergencies, cardiac arrest to people that simply just needed some help. We always try to remember that an emergency is never minor to the patients and/or their families.

Our mission continues to be to provide a rapid response to the scene, assess the need for additional resources, and provide the highest possible level of emergency care while awaiting ambulance arrival and transport. We continue to maintain agreements with Windsor Ambulance, Woodstock Ambulance, and the Hartford Fire Department, each serving a different part of our town.

This past year we added three new members to the squad. We would like to welcome Kirsten Dattilio, Tom Williamson and Dana Wright. They have gone through the 120+ hours of training to become EMT's, Funds spent on recruitment and training is money well spent. The average career span of a volunteer is about six years. Getting new members is always a good thing. We seem to be able to hold on to most of the volunteers that we recruit. This past year I celebrated 15 years of service to the Town and the Squad. Also, Chris Doolan and John Sanders have made the 10 year mark and continue to be large assets to the Town and the Squad. Congratulations to all!

This year we went in with the Fire Department and split the cost of new extrication struts for stabilizing vehicles that are in awkward positions to allow for safe access and extrication of the occupants of the vehicle. We also have split the cost of new flooring in the training room as well as new, energy efficient lighting throughout the station.

The Department of Health, EMS division has adopted the National Standard for continuing education for EMT's. What this means to us is substantially more continued education for our EMT's. The State, in the past had only required 24 hours of con-ed every two years as well as a written exam and three practical stations to keep certification. The National standard is to require 72 hours of Con-Ed every two years with no testing. What this means for our members is substantially more training. This averages out to be three hours a month to keep certified. This is just one example of what it takes for your Volunteers to adequately serve the Town of Hartland. I remain very proud to work with such a wonderful group of professionals.

We would like to thank all of those who have made donations in the past. Also, many thanks to Meunier Towing for allowing us to do our vehicle extrication drills at their facility. The hands-on experience for us is invaluable. It allows us to become very proficient with our equipment and skills.

I would like to personally thank all of the members of the Rescue Squad who unselfishly volunteer their time and knowledge to helping their community.

We are always looking for more volunteers. If you think you would like help your community, feel free to contact myself or any other Rescue Squad member.

Thank you.

Alan Beebe, Director
Hartland Rescue Squad

**HARTLAND RESCUE SQUAD
ANNUAL BUDGET PROPOSAL
JULY 1, 2012 - JUNE 30, 2013**

Cash Balance, 7/01/2010	\$ 41,531.43
Income:	
Donations	1,025.00
Interest	445.33
Town Funds	<u>16,000.00</u>
Total Income:	\$ 17,470.33
 Total Cash Available	 \$ 59,001.76

	Adopted 07/01/10- 6/30/2011	Expense 07/01/10- 6/30/2011	Adopted 07/01/11- 6/30/2012	Proposed 07/01/12- 6/30/2013
Disbursements:				
Training	\$ 3,000	\$ 2,949.41	\$ 3,000	\$ 3,000
Radios and Pagers	2,000	113.00	2,000	2,000
Medical Supplies	3,500	2,340.62	3,500	3,500
Personal Protective Equipment	2,000	540.00	2,000	2,000
Rescue Vehicle	1,000	619.28	1,000	1,000
Miscellaneous	500	1,038.44	500	500
Hepatitis B Prevention	500	-	500	500
Equipment and Tools	500	842.18	500	500
Capital Expense	<u>3,000</u>	<u>-</u>	<u>3,000</u>	<u>3,000</u>
Total Disbursements	\$ 16,000	\$ 8,442.93	\$ 16,000	\$ 16,000

Ending Balance June 30, 2010 \$ 50,558.83

Cash to account for	
Checking	\$ 1,405.63
Savings	2,455.37
Capital Fund	<u>46,697.83</u>
Total Cash June 30, 2010	<u>\$ 50,558.83</u>

HARTLAND PLANNING COMMISSION

The Planning Commission has devoted another year of consideration and analysis in its work on developing a land use/zoning bylaw. Subject to final professional and legal review, we have now completed final draft of the bylaw.

Despite the length of time we have devoted to this project, our underlying goals, as noted in our past annual reports, have not changed. The proposed land use/zoning bylaw remains guided by the Town Plan. Its primary purpose and intent is to give the Town of Hartland the authority to monitor and enforce its own Town Plan, rather than having to rely solely on the state Act 250 process to do so. History has shown that the Act 250 process involves considerable time, expense, and uncertainty, and that the Town would be much better served with its own means of local control. This means of local control cannot be achieved without a duly enacted bylaw.

We anticipate holding public hearings on the proposed bylaw starting late winter 2012. After that, it will be sent to the Select Board, who will hold further hearings and then decide when to place the matter before the voters.

As we've noted in all our reports from the past several years, the Planning Commission relies heavily on the comments and suggestions of town residents, and we are deeply appreciative of those who have attended our meetings and offered their input. As we enter the public hearing stages of the development of the proposed land use/zoning bylaw, public input becomes even more crucial, and we continue to urge all interested residents to attend our meetings and public hearings and to let us know your questions, concerns and opinions. As has been the case throughout this process, an up-to-date version of our "working draft" of the bylaw is available online on Hartland's town website (go to hartland.govoffice.com, and click on Planning Commission), and written drafts are available at the town offices.

The Planning Commission usually meets on the first Wednesday of the month. Please check with the Town office for confirmation of meeting times. Again, we encourage and welcome all Hartland residents to attend and participate in our meetings.



The Four Corners school was first a general store, and then the town clerk's office.

HARTLAND CONSERVATION COMMISSION

2011 has proved to be a very memorable year. Spring floods, Irene and a variety of other activities have kept this commission busy. For the sixth year we have collected and analyzed water samples from Lull's Brook. While long term data is important, a more immediate benefit is determining if the brook is safe for recreational activities. In general it is safe, but serious consideration should be made before entering the brook immediately after heavy rains.

After a very wet spring the town expended considerable time and expense to remove debris from the newly acquired Sumner's Falls property. The Conservation Commission has joined with the Hartland Nature Club to begin an assessment of the flora and fauna existing on the land.



We encourage any resident with suggestions as to how the town can make the most use of this asset to make us aware of your ideas. Tropical Storm Irene effectively stopped progress on the assessment as upward of three feet of sediment was left along the Connecticut River shoreline. She also left a trail of detritus that will have to be removed.

Micah Heaney has completed a walking trail through the town's 17 acre parcel near the elementary school as part of the requirements for his Eagle Scout award. A great deal of planning and preparation resulted in the building of several bridges, stone work and trail drainage. The Commission has awarded him the Conservation Award for his work on this

project. Hopefully residents and students alike will appreciate this asset due to improved accessibility.

Ideas were suggested for possible uses of the town land behind the "Park and Ride" at exit 9 off interstate 91. One was to construct hiking/biking trails on the parcel. A second was to put up a community solar array at the location. It may be possible that these two suggestions will not be mutually exclusive.

Following up from last year's planting along Lulls Brook the town allowed Trout Unlimited and this group to place a sign at the location in recognition of the work done at the site. After the effects of Irene it seems very likely that our plantings were quite successful in alleviating damage to the town soccer field.

Some other activities we have been involved in include Green-up Day, Old Home Day, rebuilding the Conservation Trust Fund and coordinating with the Linking Lands Alliance to make our community wildlife friendly.

We meet at Damon Hall on the second Wednesday of the month at 7 PM. Anyone interested in learning more of our work or having suggestions for us to consider is encouraged to contact a member.

Members	term expires
Natalie Starr (co-chair)	April 2014
Jennifer Waite (co-chair)	April 2014
Amber Boland	April 2012
Guy Crosby	April 2014
Dean Greenberg	April 2013
Cordie Merritt	April 2013
Bill Stack	April 2014

Town of Hartland

Office of First Constable • PO Box 239 • Hartland, VT • 05048-0239
Phone (802) 332-6240 email: hartlandconstable@comcast.net Fax (802) 332-8024

CONSTABLE REPORT

It's no secret that 2011 was full of changes and challenges in our community. Tropical Storm Irene was a difficult time for some. Although a majority of Hartland was salvaged from the devastating damage inflicted on our neighboring towns, we were certainly impacted by the storm with stranded residence by downed power lines and impassible roads.

During the aftermath of Irene, I witnessed Hartland residents pull together to make sure their neighbors were safe and taken care of. Many were without electricity for days. Some opened their doors to provide shelter. My gratitude and thanks go out to our Volunteer Fire Dept and Rescue Squad who unselfishly donated their time to help our community. The Town Highway Dept did a fantastic job getting our roads back into shape and reopened. To all those that volunteered for Hartland and other Vermont towns, I say "Thank you". This type of community support is what makes me proud to say I am a resident of Hartland and the Upper Valley.

It has been brought to my attention that some residents are frustrated that I am not always available. Due to new rules and regulations, constables must be part time certified police officers. What this means to Hartland, is that part time certified police officers are only allowed to work 32 hours a week. The constable budget only allows for 25 hours per month. I have easily been able to consume my allotment of time during the first 10 days of the month. Every month I exceed my budget time and simply donate it to the town.

This past year I saw an increase in welfare checks, burglaries and theft of car parts, copper and even fire wood. Please be vigilant, lock your doors, and be aware of your surroundings. If you are going away on

vacation you could leave a light on or ask a friend or neighbor to check on your house.

On a regular basis I am dealing with animal issues. Please note you are required to register your dog. Both dogs and cats must have rabies vaccines. If I encounter a dog that isn't wearing tags I have no way of knowing who the owner is. I have no choice but to transport the dog to the humane society.

When you go to retrieve your pet you will be required to pay a boarding fee and show proof of vaccines. So please help me and yourself by registering your dogs and keeping their immunizations up to date. And take the time to put the tags on their collars.

If you are planning to discharge fireworks, keep in mind you are required to obtain a permit from your local Fire Chief. Non permitted fireworks are subject to fines and prosecution. Please use good safety precautions while setting off fireworks. Be sure of your environment, and of the people around you. Please report suspicious activities of any kind.

When the road conditions are poor allow yourself extra time to get to your destination. Always wear your seat belt.

I welcome your questions, comments, and concerns. Feel free to contact me via email at hartlandconstable@comcast.net or phone **(802) 332-6240**.

I look forward to serving the Hartland community again this year.

Respectfully Submitted,

James D. Dow
Hartland Town Constable

**STATE OF VERMONT
DEPARTMENT OF PUBLIC
SAFETY
VERMONT STATE POLICE**



VSP ROYALTON
2011 VT 107
Bethel, VT 05032
802-234-9933

**HARTLAND ANNUAL REPORT AND
SUMMARY
January 1, 2011 through December 31,
2011**

For the year of 2011, Vermont State Police patrolled the town of Hartland for 894.6 hours under contract. Troopers made 582 traffic stops resulting in 120 traffic tickets and 501 warnings. 115 cases were responded to on contract time.

There were 547 calls for service total for the year. See attached breakdown for actual call description.

Vermont State Police have focused this year on motor vehicle violations in town, and patrolling the back roads. Burglaries have been increasing in all towns this year, however we did make arrests in several of the burglaries in Hartland, which we are quite proud of.

We enjoy providing protection for the town of Hartland and look forward to continuing our service to the townspeople.

If anyone has suggestions on how to improve the program or has questions about the program, please feel free to call me at 802-234-9933.

Respectfully,

Sgt Barbara Zonay
Vermont State Police
Royalton Barracks



The Rec Center was built in 1915 to be the third schoolhouse in Three Corners.



The Unitarian Universalist Church was built in 1854 using bricks from an earlier church for the foundation.

HARTLAND ENERGY COMMITTEE 2011

Renewable energy was added alongside our energy efficiency programs this year, because both are needed to reduce our use of fossil fuels.

A new effort called Solar Hartland was formed by Karl Kemnitzer with Chuck Fenton of Transition Town Hartland. (www.solarhartland.org) With the rapid improvements and price reduction in solar technologies, it looks like an important part of the energy picture. We've talked with close to 1000 people at 14 events and 10 conferences in the Upper Valley area, as well as measuring 11 home sites and 4 business sites for solar potential here in town. The results for this project indicate that solar seems to be very suitable for about 1/3 of the homes in town and will cost them significantly less than grid electricity, and if you have a business with a good solar exposure it is an even better financial idea. The other 2/3's of homes that are more shaded or face away from south are better served by a Community Solar Energy (CSE) project, which is a larger array of panels in a good location, that is connected to homes by the regular power lines. This uses Vermont's excellent Group Net Metering law to distribute the output among the members. We have 11 people so far interested in forming a group, and we are part of an informal network of 6 other CSE projects in the state. If you would like to have your site measured for solar potential please contact us, and if you can provide electrical bills so that we know how much electricity you need, we can then estimate the size and cost of an array for you. If you would like to do it yourself, we can give you the instructions. Please ask general questions too, Karl has 20 years of experience living off the grid using solar panels to provide all his electricity, and an additional 6 years off grid studying related aspects of solar energy such as passive solar, superinsulation (ie Passive House), architectural daylighting, and other energy management methods, and would be glad to talk about them.

The energy audits that were done on the Rec Center and Damon Hall last winter are being followed with recommended improvements to the outdoor lighting at the buildings. This will be funded by another section of the EEC Block Grant administered by the Two Rivers-Ottauquechee Regional Commission. Damon Hall also received a new furnace this summer, a tankless modulating gas water heater similar to the one installed in the town garage a year ago. This small (1'd x 2.5'w x 3'h) unit can adjust its flame to match the heat required (less in spring and fall, more in winter), and there is also no standby heat loss because there is no tank, so it is very efficient. It was installed by Shawn Newcity, a resident, and Scott Postans helped prepare the project.

Energy audits can also help your house. Besides general positive comments, recently two people mentioned that a Home Energy Audit was the best thing they've ever done to their houses. Both people ended up having better insulation installed in trouble spots, and foam sprayed in the basement. They said their houses were much more comfortable, such as no more drafts, a warm kitchen floor, and lower heating bills.

The North Hartland LED streetlight project had changes in the model, the price, the GMP tariff rate, and the state rebate during the summer, which slowed up the process a little, but they should be installed by the time you read this. The new fixtures are predicted to have a 34 year lifespan, and should save the town about \$800 a year compared to current GMP tariffs. The rebate is for \$5400, which brings the cost of the fixtures down to \$28 each. Including the installation charges, they should pay for themselves in 3-4 years.

The Town has been offered an electricity contract by Jay Boeri, owner of Martinsville Hydro, the hydro facility just south of Mike's store. This would probably make Hartland the only town in the state with its government, town buildings, and school powered by local renewable energy. In return for having a steady market for the power, Jay is offering the town a discount on the electricity price. Similar to the solar CSE project, the town buildings would form a Net Metering Group with the hydro facility. This type of Power Purchase Agreement is very common in solar electricity production, and is also used for some business energy purchases, but it is unusual for a small hydro facility simply because there are not many of them. Jay is currently working on the contract wording with three other members of the Vermont Independent Power Producers group.

Another current project is a small solar array on the library. It would be 2 Kilowatts in size, which is about 10' x 15', on the back roof facing Lulls Brook. It would produce about 1/10 of the library's electricity needs, and its main value is educational. Most people are not familiar with a solar electric system, and this would be accessible at many levels, from a very simple graph display in the entry lobby, to monitoring over the internet by people in their homes, to recording electricity output and comparing it to the weather by the science classes at HES. We have a special opportunity because Jay Boeri has agreed to make live hydro electric output data available over the internet for the science class to compare with the solar electricity output. We have pledges of about

Hartland Energy Committee Report continued

\$3000 towards this project already, and are applying for \$9000 more in grants and looking for other pledges.

A second project with the library is a town email list serve, which will serve as a bulletin board and classified ad page, and help cut down on driving around while promoting local events and business. Shari Altman, Mary Danko, Karl Kemnitzer, and Gary Trachier have received permission from the Selectboard to work on a list serve site, which would be hosted by the library.

Weatherization and renewable energy projects will save you significant money in the long run, but the up front cost needed at the beginning can stop a project. The typical Home Performance with Energy Star weatherization project costs about \$7500, and after a \$1700 incentive from Efficiency VT will cost \$5800. The average savings are \$800 to \$1100 a year, or a payback period of about 6 years at current energy prices. Vermonters now pay almost 60% more than the national average for their home heating. This is about \$800 million a year, and almost all of this money leaves the state.

The standard method of financing a project is a home equity loan, but based on feedback at the Solar Hartland booths, this is not popular in the present economy. Vermont legislation permits towns to vote to create a PACE (Property Assessed Clean Energy) district, where a town acts as a conduit for a loan from Efficiency Vermont to a homeowner, and attaches the repayment to the homeowner's property tax bill. Rob Sangster and Karl attended workshops and found PACE could be useful for about 6 houses a year in town for weatherization or renewable energy projects. Ideally the payment for the project, added to a new lower energy bill, would be less than the old energy bill. PACE attaches the loan to the property, not the homeowner, so it is easier for people who might be moving to upgrade their property, and slightly different loan criteria may allow more homeowners to qualify. This program is paid for only by the people who use it, as the finance charge is part of their bill and the town clerk time is part of their application fee, and two state funds have been set up to cover defaults.

Another state financing program that is in the very early planning stage is "Pay on Bill", which authorizes the utility companies to subcontract installation of energy projects, and attach the repayment to the new lower utility bill. This has

support from Bernie Sanders, but it is still a few years away. If you would like to see this program sooner, please let our state representatives know that you support it.

Songlines, a second art show focusing on the environment, was held at the library in October. Artists ranging from our elementary school up to international figures had exhibits celebrating our landscape. A special note in honor of his life here was George Tooker's "The Embrace", which looks like a figure held by rolling valleys and hills, with a moon or sun in the background. The catalog is at www.songlines.info. Thank you to all the artists for the wonderful exhibits. A third show is planned for next October, with a theme based on the gifts the environment gives to us, and what we give back.

Resources

Home energy audits, weatherization, and efficiency projects must be done by a Home Performance with Energy Star certified contractor to receive a rebate. A list of contractors is on the Efficiency VT website at: <http://www.encyvermont.com/> in the "Energy Improvements for my Home" section of "For My Home".

Renewable energy projects must be installed by a Vermont Solar and Wind Partner to receive incentives. A list of qualified contractors is on the Renewable Energy Vermont website <http://www.revermont.org/> on the partnership program "find-a-partner-installer" page.

Both SEVCA and COVER have Weatherization Assistance Programs on a sliding fee scale.

The library has a very good Sustainability Bookshelf, and also carries Home Power magazine for the latest in hands on learning about energy and building, and Metropolis magazine for those who are designing the future.

For more information please contact Karl Kemnitzer at kkem@vermontel.net

Thank you!
Hartland Energy Committee

HARTLAND HISTORICAL SOCIETY

The Historical Society has had a very busy year. Extra activities were enjoyed as we celebrated the towns 250th birthday.

Our first event was to welcome Jeanne Brink who taught us about the history and culture of the Abenaki,

On a bright June afternoon we had a dedication of a bench, plaque and portrait of Howland Atwood, donated by the Atwood family. This was soon followed by a bus trip to Portsmouth, N.H. to visit places important to the signing of our Charter in 1761.

On Old Home Day - we made it Old Home weekend. Sandy Palmer organized a quilt exhibit, Gary Trachier made reproductions of the 1799 Proprietors Map and of the first (and only) Federal Real Estate Valuations, done in 1798. Jay Boeri and others on the Ancient Roads committee had an exhibit, Gary did a slide show assembled from many of our early Hartland glass slides. We all enjoyed violin and piano music presented by Jane Cawthorne and David Loebel. We thank Karl Kemnitzer for making buttons and coloring books from the artwork that he did for the banners. We were able to sell many of these, and donated coloring books to the children in the summer program at the Recreation Center.

The Flower family has donated their father's printing press to the Historical Society. It is in place and an exhibit will be formed around it. Bob Barrett did a wonderful job of cleaning it and it is now in working order.

Sandy Palmer is heading up a huge undertaking which consists of taking photos of every house in town. Some will be 2012, but in future years, there will be a photographic record of every house that was here when we turned 250.

Brad Hadley in Maine and Beverly Lasure in Island Pond are working on our website

(wwwhartlandhistory.org) and are recording more and more cemetery stones as well as other works.

We will be getting a cookbook out soon, if not by Town Meeting Day. It will be about 80 pages of early Hartland recipes, done in the original spelling, etc. Some are over 150 years old. Watch for it!

Respectfully Submitted,
Carol Mowry, President

Officers and Directors voted in at the annual meeting on May15, 2011

President, Carol Mowry

Vice President, Rosemary Morancy

Secretary, Robert Bibby

Treasurer, Les Motschman

Directors: Jay Boeri, term expires 2012,
Beverly Lasure '12, Barbara Spear'12,
Robert Guillette '13, Diane Bibby '13, Anne Adams'14, Clyde Jenne '14, Judy Howland '14.



The Brick Church was built by the Congregationalists in 1834 on land given to them by David Sumner.

HARTLAND GARDEN CLUB

Hartland Garden Club is a hands-in-the-dirt group. Our mission is to beautify Hartland and we have a conservation and educational focus. Our winter educational programs are open to the public; free to members, small charge for non-members. Community garden work days and garden tours are on the agenda.

2011's Accomplishments

Edible Landscaping Project

This is a five year ongoing project. This was the first year for our edible landscaping project, selling blueberry bushes and blueberry cookbooks for fundraising efforts. Into April, we sold blueberry bushes for home gardens, community gardens and landscaping purposes. We worked with other community partner organizations on this project. The money raised, gets spent in our community to help beautify Hartland. We are expanding the project in 2012 to include brambles: red raspberry and blackberry bushes!

New Community Garden Projects

Sunflower Reading Room at the Hartland Public Library

At our librarian, Mary Danko's request, a ring of sunflowers was planted to lure readers of all ages to sit quietly, read, watch the moon or listen to the birds. Children and seniors especially enjoyed this new space, watching bees and butterflies land on the sunflowers. A new garden bench is scheduled to arrive in the spring.

Jessar Common Flower Box

Watch this flower box change with the seasons. This year's annual show was a traffic stopper. The compost really worked as fertilizer, flowers grew over the sign! Daffodil bulbs were planted for a spring show.

The Wall

Viewing colorful gardens as you enter Hartland is our goal. This is an ongoing project with a five year plan. Our first planting was daffodils for a bit of spring color. Next spring we will add bushes, grasses and flowers for an interesting low maintenance garden on this steep slope.

The Traffic Island at Hartland 3 Corners

Planted for a blast of summer yellow, the traffic island will give its first show in July. Expect to see blooms from July to October; black-eyed Susan and Helenium. This is also an ongoing project.

Trout Unlimited Donation

Hartland Garden Club has conservation in its by-laws. After Tropical Storm Irene came through town in August, this club donated \$1000 to the continued efforts of Trout Unlimited for bank stabilization on Lull's Brook and the education of this process. If you live along Lull Brook, especially up stream from town, consider contacting Trout Unlimited to see if they can help with bank plantings for stabilization along your property. (David Eastman 436-1503)

Upcoming Year's Schedule

2012 Calendar and Garden Tours

January 8 - 3 pm Hartland Public Library
Bring a garden reading, poem or story to share

February 5 - 3 pm Hartland Public Library-Tina Barney, Master Gardener grows fruit trees in Hartland. Co-sponsored by the Windsor Chapter of Extension Master Gardeners

March 4 - 3 pm Hartland Public Library
Robin French, Windsor Floral Shoppe
Create easy floral arrangements and the perfect bow

March 31 - 3 pm Hartland Public Library
Movie Green Fire: Aldo Leopold and a Land Ethic for our Time

NO April meeting

May 6 - 4 pm Damon Hall - Roger Swain presents The New Victory Garden

Former host of The Victory Garden on PBS

June 3 - 4 pm Brita Bergland & Peter Mittenenthal's Woodland Garden Tour

Woodland garden with many ground covers, a pond moss garden and perennials

July 4 Old Home Days Parade and flower arrangements

August 5 - 4pm Special Garden Tour to be announced

September 16 - 4 pm Pierre Fournier's Garden Tour. Whimsy, color and woodland paths that have evolved over twenty years

Hartland Garden Club continued

October 14 -5 pm Annual meeting and potluck

December 2 - 4 pm Holiday party and potluck. Prudence Merton presents simple holiday decorations with dried & fresh natural materials

2012 Community Garden Work Days

May 20th Sunday, Hartland Public Library 9am. Spring Cleanup and planting on the Wall

May 26th Saturday, Damon Hall 8am to Noon
Memorial Day Plant Sale

Nov 4th Sunday, Hartland Public Library 10am Fall Cleanup and planting on the Wall

Our fundraising dollars are spent in Hartland to beautify the town, inform on conservation topics and education projects.

Help support the Hartland Garden Club in their mission by attending:

Memorial Day Plant Sale

Educational programs with speakers \$5/10 for non-members

Berry bush plant sales (pre-order in early spring)

Berry Cook Book

Membership dues

2012 EDIBLE LANDSCAPING

Blueberry, red raspberry and blackberry bushes for pre-sale

Continuing this edible landscaping project for its second year,

To order in advance please call Carol Stedman 296-2032 say, "*Garden Club berries bushes*"

OR contact any garden club member for pre-sale order forms

OR attend the Memorial Day Plant Sale Saturday 8am to Noon at Damon Hall

Berries are nutritious and delicious. Berries feed people, birds and the soul.

LET'S MAKE HARTLAND THE BLUEBERRY CAPITAL OF VERMONT

Linda Schneider
Hartland Garden Club President
295-1573

HARTLAND FARMERS MARKET

The Hartland Farmers Market enjoyed a strong second season, thanks to many of you. The market aims to support local farmers, producers, craftspeople and musicians, and to encourage a sense of community. It is a great place to purchase locally grown and prepared foods, carefully crafted useful items and gifts, learn about community organizations, and meet friends to catch up in a relaxed atmosphere while enjoying live music.

There were twenty-one full-season vendors last year, up from fifteen the previous year, and averaging eighteen each week. Prepared food vendors held the highest number of booths, followed by agricultural vendors, craft vendors and service vendors respectively. Community Booth users included the Nick Newcity Scholarship Fund, Naturally Curious with Mary Holland, Hartland Garden Club, Transition Town Hartland, Solar Hartland, Ottauquechee Natural Resources Conservation District (ONRCD), Hartland Public Library, and the Hartland 4-H Club.

Hartland Farmers Market will enter its third year beginning Friday, June 1, 2012 and will be open from 4:00 to 7:00 each Friday through September 28, 2012. The market will again be located on the green in front of the town library. Three winter markets will be held in Damon Hall, dates to be posted.

For more information regarding the market, please contact Brenda Metzler, Interim Market Manager at 802-436-1187 hartlandfarmersmarket@gmail.com.

Thanks to each of you who have supported the Hartland Farmers Market! We look forward to seeing you at the market again!

GREEN UP DAY - HARTLAND

Thank you, once again, to one and all who turned out for Green Up Day on the first Saturday in May! It was our best year ever, in my record keeping as event coordinator, for the number of volunteers who participated. We totaled 163 volunteers, up by nearly 10 from last year. The first year I started keeping track of volunteers in 2006 we totaled 55. We are *most definitely* making progress in the right direction!

With regard to other numbers, the # of lbs. of trash collected was down from last year: 2011 = 2,100 lbs. 2010 = 3,380 lbs. I'd like to think that means we are trashing our roadways less, which again, is progress in the *right direction!* The number of lbs. of metal was 680, compared to 1350 in 2010. We did collect one more tire than last year, 2011 = 130 tires. All in all, I think we are increasing our awareness and decreasing our thoughtlessness as a community. That's a good thing.

Another good thing is how this event involves people across all generations. At our elementary school, the K4 Student Council makes and posts signs to advertise Green Up Day for the community as well as in the halls of our school. They also organize a greening up of school grounds during this particular time. One of their goals this year is to raise money to put a trash can outside on the playground so there will be *no trash whatsoever* on those grounds. In 2011 the hard-working Daisy (Girl Scout) Troop # 13934 walked the Martinsville Road and did a fine job cleaning up. Not to be outdone, the Boy Scouts Pack # 235 worked the Mace Hill Road and collected 11 bags! Also on Green Up Day, there is a dedicated group of senior citizens who prepare the free lunch offered at Damon Hall at 11:30. Many thanks to: Judith Howland, Carmen Summarsell, Laurene Hammond, Connie Tessier and Pat Rossen for their hard work. You are much appreciated. Finally, at the sign up table in front of the Hartland 3 Corners Fire Station, Hartland Community Connections sets up

an additional table offering coffee and bagels and information about their activities. Then the volunteer sign up sheets reflect people of all ages and families, friends and neighbors all working together. Indeed, this is something that should warm our hearts.

I am putting out the challenge for 2012: Can we top our volunteer number and maybe push it close to 200?!! Wouldn't **that** be outstanding! Here is a reminder about our annual Green Up Day. It is *always* the first Saturday in May. This year, that falls on May 5th. **Mark your calendar.** People can go by the town clerk's office before that day and get bags from Clyde. Be sure to tell him how many people are collecting so I can add your number to my data. On Saturday, May 5th the sign up table will be set up by 8:00 AM by the Fire Station so that you can record the road you are cleaning & greening. At 11:30, in the basement of Damon Hall, a free lunch is served to say thanks for all of your hard work. It is a wonderful time to get together and join forces as a community.

See you on Green Up Day!

Respectfully Submitted,
Ginny White,
Hartland Green Up Coordinator



The Skunk Hollow Tavern was the home of Dr. Friend Sturtevant when he moved to town in 1805

AGING IN HARTLAND (AiH)

With support from the Council on Aging, the DHMC Community Health Improvement Program and Mt. Ascutney Hospital, Aging in Hartland has come a long way! We now offer the following to seniors in Hartland.

Volunteer Support Service

Many in response to our January 2011 survey of every "over 60" household in Hartland have volunteered to provide support services to elders wishing to stay in their own homes.

We now offer support for:

HEALTH CARE REFERRALS; INDOOR AND OUTDOOR CHORES; TRANSPORTATION TO APPOINTMENTS, SHOPPING AND SENIOR ACTIVITIES; AND ELECTRONICS.

Please call or email the AiH numbers below, leaving your name and number, to request services, to volunteer, or for information.

Health Care Support and Clinics

- Attention to health issues and referrals from Community Care Coordinator working with experienced local volunteers

- Free Drop-in **Blood Pressure Clinic** by VNA - 11:30-12:00, 2nd Tuesday, Rec. Center

- A monthly drop-in **Caregiver Support Group**, on the 4th Monday of the month from 3:30 to 5:00pm at the library, will begin on March 26. Please call AiH if it would be helpful to have a ride to the library and/or respite care so that you may attend the session.

Social activities in partnership with Hartland Library and Volunteers in Action (VIA)

- Line Dancing (Damon Hall) – Mondays 1:30–3pm, \$7, Damon Hall (call 436-2336)

- Senior Meal (Rec. Center) – 2nd Tuesday at 12, \$3 donation (register at 674-5971)

- Senior games, 1st & 3rd Wednesday, 1:00pm, Library

- Film series, Wednesday 1pm, library (call for schedule, 436-2473)

- Bone Builders, Monday and Wednesday, Damon Hall, 10-11am (RSVP, 436-2593)

Community Education

AiH education has included presentations by Beach Conger, MD, and Matt Dunne, and Advance Directive, Caregiver and Financial Planning workshops. We will continue to offer monthly education programs in partnership with the Hartland Library on topics of interest to seniors and their families.

PLEASE BE IN TOUCH WITH AIH TO REQUEST SERVICES OR TO VOLUNTEER. WE ALSO WELCOME QUESTIONS, SUGGESTIONS, AND EVEN DONATIONS!

aginginhartland@gmail.com; Phone 674-4118; P.O. Box 349, Hartland 05048.

AiH Steering Committee: Martha Coutermarsh, Mary Danko, Larry Frazer, Doug Hart, Marie Kirn, Vicki Lawrence, Nada Pierce.

HARTLAND COMMUNITY ARTS

PO Box 4, Hartland, VT 05048

2011 Annual Report

Another great year for HCA in 2011! At the close of 2010, we sadly bid farewell to long-serving Robin Fairclough, and wished her well; and welcomed aboard Susan Murphy, Alice Bennett, and Peter Concilio, each of whom was elected to the board at the 2010 membership meeting.

At our 2011 membership meeting, we added two new directors, John Lehet and Pat Mushlin. The new board elected officers at its December meeting: Chiho Kaneko, Julianne Harden, Howard Trachtenberg graciously agreed to continue as Vice President, Secretary and Treasurer, respectively. Shelley Jerman was elected our new President.

In January, HCA & HCC co-sponsored a well-attended *Emerging Artists Program* at Damon Hall, the second annual occasion for this popular event.

February saw a restaurant-business-related *Monologue* performed by HCA director, Richard Crowley. With HCA financial backing, David Wysocki also organized a quartet performance at HES by members of the Vermont Symphony Orchestra.

In March, Director Susan Murphy organized an HCA-sponsored *Dance Residency at HES*, featuring Redel Frometa (Cuban dance artist and teacher), following which we received a very nice letter of thanks from Judith Callens, school principal.

In April, HCA formally gave its support for the Vermont Poet Laureate appointment to Director Peter Money, and sent a letter to that effect to the Vermont Arts Council. Peter was given serious consideration by the governor, and we have every hope the appointment will be his down the road.

The choral group Bel Canto received HCA sponsorship of a concert in May at Damon Hall. This was a performance of a Bach Mass with 60 performers, and featuring HCA Vice President, Chiho Kaneko.

HCA's traditional float and strawberry shortcake concession were again part of Hartland's Old Home Day this year, the latter netting us over \$300 in proceeds.

This past fall, two vampirish events were organized shortly before Halloween, both at Damon Hall: a film discussion on October 14, organized by Peter Concilio; and an elaborate series of performances of Count Dracula, on October 28, 29, directed by Richard Crowley (who played the Count), and produced by Shelley Jerman. This was HCA's major production for the year, and also featured HCA Directors Mike Heaney (as Dr. Seward, director of an English asylum for the insane - type-casting, his wife says), and Julia Harden and Chiho Kaneko, in stage crew and make-up roles. Many community members also contributed greatly to this ambitious event.

Once again, two performances of the Hartland Community Chorus' free "Holiday Concert" were directed in December by our capable directors, Richard Waddell, Clydene Trachier, and Mark Boutwell, with Ginny Dow and Pierre Fournier accompanying on piano. The Hartland Flute Choir performed at both concerts. A further highlight this year was participation for the *third* year in a row by a delightful and revved-up young girls' choir, rehearsed and choreographed by Carol Stone. As always, the concerts gave audiences an opportunity to drop off food for the Hartland Food Bank and Christmas Project (jointly organized by the Congregational Church in 3 Corners, the North Hartland Community Church, and the Unitarian-Universalist Church in 4 Corners).

Hartland Community Arts continued

In addition to sponsoring events, HCA maintains a modest “youth grant” program, which contributes money to young Hartland residents with demonstrated interest and talent in an artistic field. The money (\$200 per recipient) goes for workshops, training, travel, or other activities with a significant “artistic” content or purpose. In the last year, HCA made a grant available to defray the costs of one local high school student’s piano lessons (the young man performed brilliantly at the 2012 *Emerging Artist’s* gathering).

We are a remarkable and unique community in many ways – certainly artistically – and HCA is determined to do the best job we can to underscore and enhance those qualities. Thanks to all of you!

Shelley Jerman, President
Chiho Kaneho, Vice President
Howard Trachtenberg, Treasurer
Julianne Harden, Secretary
Mike Heaney, Immediate Past President
Richard Crowley, Alice Bennett,
Peter Concilio, John Lehet,
Peter Money, Susan Murphy,
Pat Mushlin, Directors



GREEN UP VERMONT

P.O. Box 1191
Montpelier, Vermont 05601-1191
(802)229-4586, or 1-800-974-3259
greenup@greenupvermont.org
www.greenupvermont.org

Green Up Day celebrated 41 years in 2011! Mother Nature gave us all the reprieve of a beautiful weekend for Greening Up in the midst of a record-setting wet spring. A strong sense of community spirit continues to inspire volunteers to come out and do their part in cleaning up every corner of our lovely state!

Green Up Vermont is the not-for-profit 501(c) (3) organization working to enhance our state’s natural landscape and waterways and the livability of our communities by involving people in Green Up Day and raising awareness about the importance of a litter free environment. The success of Green Up for Vermont depends upon two essential ingredients. One is the combined efforts of individuals and civic groups who volunteer to make it all possible; and two, the financial support given by the public and private sectors throughout Vermont.

With your town’s help, we can continue Vermont’s unique annual tradition of taking care of our beautiful landscape and promoting civic pride so our children grow up with Green Up. Children are our future, and Green Up Vermont focuses on education for grades K-12 with activities such as a curriculum for K-4, activity booklets, a story and drawing booklet, and the annual poster and writing contests. Please visit www.greenupvermont.org to learn more.

Careful use of resources minimizes Green Up’s costs. The State appropriates funds that cover about 12 percent of our budget. Last year, appropriations from cities and towns covered 18 percent of our budget, so we rely on your help to keep Green Up Day going. These funds pay for supplies including over 46,000 Green Up trash bags, promotion, education, and services of two part-time employees. We ask your community to contribute, according to population, to keep Green Up growing for Vermont!

Mark your calendars for the next Green Up Day, May 5, 2012, the first Saturday in May.

Put on your boots, get together with your family, invite some friends and come join us in your community to make Vermont even more GREEN!

HARTLAND WINTER TRAILS

Hartland Winter Trails are here for all to enjoy.

Started in 1973 by Hartland resident Henry Merritt, the trails now total more than 25 kilometers of varied and sometimes challenging terrain. These trails are groomed with classic tracks when conditions allow and the volunteer track setter has time. There is plenty of trail width to accommodate those who prefer to travel by snowshoe along the side of the classic tracks. No walking on any packed portion without skis or snowshoes on your feet. These trails are free to the public, though donations of time or money are needed to keep the trails open and maintained. It is best to access the trail system across from the Hartland Three Corners fire station. Maps and information are available within sign-in boxes strategically located along the trails, as well as at our web site: <http://www.hartlandwintertrails.org>.

The winter of 2010/ 2011 will go down in the records as the winter we had lots of snow, no big spring thaws, and a new to us groomer that really saved the day. Gary Trachier trained a number of ambitious folks how to run the Pisten Bully, PB70DR and set beautiful classic ski tracks. Theo Ambros made from scratch a new groomer to pull behind the PB just for the purpose of grooming powder. Thank you so much to the new trail grooming crew and all the people who made donations for the purchase of the Pisten Bully. I am pleased to say, as of November 2011 the PB is paid off.

We held the annual Tiki Torch Trek on February 4th. What a night it was!! Do you remember one night last February with sleet, freezing rain, rain, and lightning? Well, that was the night of the TTT. I was pleased, and impressed to see almost 250 people of all ages enjoying themselves that night.

As with any volunteer organization, there would not be an organization without the volunteers. There are lots of tasks that can be done, so if you have a little time to spare, please let me know. We always hold our full day of trail work followed by a potluck supper and business meeting the last Saturday in October.

The annual Tiki Torch Trek will be held the first Saturday in February. I am also looking for volunteers this summer in June, July, and August to help with several fun races in which we receive monetary donations to the Hartland Winter Trails in return for our help.

I would like to thank the officers of Hartland Winter Trails: Theodore Ambros, Mike and Jan Fisher, Lorraine Nichols, and Gary Trachier for all their time and hard work. Thank you so much to the town of Hartland for plowing the parking area across from the fire station, as well as other administrative assistance throughout the year.

Andrea Ambros
aambros@vermontel.net

Monetary donations may be sent to:
Hartland Winter Trails
P.O. Box 128
Hartland, Vermont 05048

HARTLAND HILL HOPPERS

Many special "Thanks" to all of our generous Landowners who allow us the privilege to maintain a trail on their property. We truly appreciate it! A very special "Thanks" as well to all of our wonderful Volunteers, we couldn't do it without you! Our Volunteers are very dedicated individuals who donate many hours of their time to support snowmobiling!

A project we focused on this year was our signage. All of our intersections now have new signs that have a map on them. They are weatherproof, easy to read & look awesome! On another note in regards to our trails, we feel very fortunate to have been able to escape much damage as a result of IRENE! Now, with Mother Nature's cooperation, we should have some fantastic trails to enjoy!

Snowmobiling supports the local businesses right here in town as well as them supporting us! Snowmobiling generates over \$512 million in the State of Vermont each year. In order to ride on the VAST trail system, each snowmobile is required to have a valid TMA, which include Club fees & County fees. Liability insurance for each snowmobile is mandatory. VAST has over 6,000 miles of trail of which 45 miles are right here in Hartland. VAST also pays law enforcement to patrol our trails. Many special "Thanks" to Mike's Store & Collectibles and Exit 9 Motorsports for selling our memberships for us!

Each year we schedule a Poker Ride, Mystery Ride and a Progressive Supper Ride. Our season ends, as it always does, with our Landowner's "Thank You" Dinner at our April meeting. Our meetings are held at the Hartland Rec. Center on the third Sunday of each month from October through April at 7:00 PM.

Look for us at Hartland's Old Home Day on the 4th of July where we will be back again this year with our famous sausages with the works, our tasty Fresh Squeezed Lemonade and the bright and colorful Sno Cones! Fundraisers are necessary to help out with the clubs expenses, including maintaining our Tucker! Donations of any size are accepted at any time and are very much appreciated! If you wish to make a donation to the club, checks can be made out to the Hartland Hill Hoppers, Inc. and mailed to PO Box 105, Hartland, VT 05048.

Again, "thanks so much" to all of our Landowner's & Volunteer's and anyone else that has helped out in any way - we couldn't do it without you! Remember, we are VAST & it's what we make it! Happy Trails!

Best Regards,

Yvonne Rice, President
Hartland Hill Hoppers, Inc.

Hartland Hill Hopper Club Officers are:

President: Yvonne Rice
Vice-President: Mark Walker
Treasurer/Membership Chair:
Roy Coley
Secretary: Lisa Brown
Trail Masters: Ronnie Rice,
Alan Dunklee
Jerome Castellini



Hartland Community Connections

Strengthen bonds between youth and adults by providing opportunities for meaningful involvement of youth and seniors in the community

HCC is a nonprofit grant-supported organization working to strengthen community in Hartland, Vermont and the surrounding area. HCC is a member of the Mt Ascutney Prevention Partnership (MAPP); most of HCC's funding comes from MAPP.

HCC employs one part-time employee, Jaxon Morgan, Executive Director. The current HCC board includes: Mary Jo Ramsey, Megan Culp, Andy Kelley, Jean Strawbridge, Mary Danko, Lisa Gramling, Matt Waite, Gene Morse, Mary Ann Postans, and Matt Starr. The Mt Ascutney Prevention Partnership is a collaboration between Hartland, Windsor, Weathersfield, and Brownsville. The partnership is based at Mt Ascutney Hospital. The partnership addresses substance abuse, obesity, and other risky behaviors among adolescents and young adults in our communities.

Some of the highlights from 2011

- Monthly Breakfasts at Damon Hall: HCC hosted eight Breakfast Forums. Subjects included: Adolescent Brain Development, Solar Hartland, Home Sharing, Energy Drinks and Alcohol Marketing, Hartland Edible Landscapes, Community Wellness. Attendance at breakfasts averages 25 – 35 Hartland adults
- A Woodworking Class in which several Hartland teens built 15 sturdy picnic tables and donated them to the Rec Center and Hartland school, as well as the towns of Weathersfield, West Windsor and Windsor.
- Emerging Artists Showcase: HCC provided an opportunity for young artists in the Upper Valley to have their creativity showcased and honored. Eighteen artists between the ages of 16 and 26 performed and displayed art for an audience of over 100 at this year's showcase.
- Circus/Clowning Camp: HCC sponsored a week long summer camp for 23 youngsters. Campers learned juggling skills, prat falls, pantomime, storytelling and comedy.
- Teen Club: HCC sponsored 7 Teen Club events for middle school aged kids. Events included dances at the Rec. Center drawing an average of 50 7th & 8th graders.
- Graduating High School Seniors Celebration. This year's potluck celebration held at Hartland Dam and attracted over 40 graduates and family members.
- Weekly drop-in Family Ultimate Frisbee: Over 60 individuals participated between April and November at the Library Field.
- Music for Farm Fest in May: HCC arranged for 21 performers pitched in to present a lively performance under the big tent. This was the inaugural show for the town's new sound system.

Good news and serious concerns around substance abuse prevention efforts of HCC/MAPP

For full report, go to www.mappvt.org

Every year students in the Windsor Southeast Supervisory Union participate in the Youth Risk Behavior Survey (YRBS) in late May or early June to gather data about substance use.

HIGHLIGHTS

Substance use among WACP 8th graders remained very low in almost all categories of use in 2011. Past 30-day alcohol use fell from 21% to 19%, but slightly more of those drinkers binged (19%, compared to last year's 14%). The number of 8th graders who reported smoking cigarettes was virtually unchanged at a very low 2%. After recording very low usage in 2006 and 2007, marijuana use has plateaued, with 8% of 8th grade students reporting using pot in the past 30 days this year.

Hartland Community Connections Report continued

Some troubling concerns for our high school students

The numbers from the most recent Youth Risk Behavior Survey taken in Spring of 2011 indicate a rise in substance use.

Percent of 12th-graders who, in past 30 days:

Drank Alcohol: up from 40% in 09 to 52% in 11

Binged on Alcohol: up from 19% in 09 to 32% in 11

Smoked Tobacco: up from 9% in 09 to 22% in 11

Used Marijuana: up from 23% in 09 to 36% in 11

Statistics pulled from WSESU survey taken at Windsor HS



Jaxon Morgan, Executive Director, Hartland Community Connection
PO box 523 Hartland VT 05048
802 291-1049
Jaxon_morgan@yahoo.com

VERMONT DEPARTMENT OF HEALTH

The Vermont Department of Health is working every day for your health. With our headquarters and laboratory in Burlington and 12 district offices around the state, we deliver a wide range of public health services and support to your community. We work to promote and protect your health and safety, prevent illness from spreading – and prepare and respond to public health events and emergencies.

For example, during 2011 the Health Department:

- Served more than half of all Vermont families with young children with healthy food packages, a debit card to buy local fruit and vegetables, nutrition counseling and breastfeeding support through our WIC program
- Promoted immunizations and worked to prevent the spread of infectious diseases like measles, pertussis and influenza
- Investigated cases of food borne illness and promoted safe food handling
- Supported community coalitions, health care, schools, workplaces and businesses to help make “the healthy choice the easiest choice” with respect to important public health issues such as obesity, tobacco use and substance abuse
- Worked with emergency response agencies in planning for, and responding to a variety of potential hazards such as bioterrorism, weather incidents and infectious disease outbreaks

- Delivered more than 30,000 N-95 respirators and 240,000 pairs of gloves, joined in local Tropical Storm Irene recovery efforts, and gave out more than 1,200 drinking water test kits to residents with private wells affected by flooding for free analysis at the public health laboratory

Your local Health Department District Office is:

White River Junction District Office
Vermont Department of Health
226 Holiday Drive, Suite 22
White River Junction, VT 05001
Phone (802) 295-8820
Toll free 1-888-253-8799
Fax (802) 295-8832

For more health information, news, alerts and resources, visit us on the web at healthvermont.gov, join us on [facebook.com/HealthVermont](https://www.facebook.com/HealthVermont) or follow us on twitter.com/healthvermont.

GREATER UPPER VALLEY SOLID WASTE MANAGEMENT DISTRICT 2011 ANNUAL REPORT FOR HARTLAND

Chartered by 10 Upper Valley towns in 1992, under authorization from the Vermont Legislature, the Greater Upper Valley Solid Waste District (GUV) was created to replace unlined town dumps with a regional sanitary landfill and implement waste recycling and diversion programs. In our 18 year history, thousands of tons of recyclables and hazardous waste have been removed from the waste stream through education and local diversion programs.

Additionally, the district has sited, designed and permitted the only publicly owned landfill in Vermont. The landfill is a long term infrastructure asset to the GUV towns which when built will help stabilize disposal costs for decades to come.

The programs and services of the District include special collection events for household hazardous waste, electronics, tires, bulbs, and other hard to dispose of items, outreach and education for students and residents, and technical assistance to member towns. During 2011 the GUVSWD provided direct services to Hartland and its residents including—

- Assisted in the recycling and disposal of hard-to-manage materials collected at the District office in North Hartland including: fluorescent light bulbs, electronics, mercury switches and batteries.
- 75 Hartland residents participated in district sponsored Household Hazardous Waste events held in Hartford in June and September.
- Hartland residents also purchased compost and recycling bins, recycled fluorescent bulbs and electronics at our office in North Hartland, and utilized our bulky trash, tire, book, and scrap metal collections.

A district events calendar and Green Guide will be available in the spring at Town Meeting, at all Town Clerks' offices, and the district office. Contact the GUVSWD by email at guvswd@valley.net, at 296-3688 or on the web at www.guvswd.org.



TWO RIVERS-OTTAUQUECHEE

William B. Emmons, III, Chairman
Peter G. Gregory, AICP, Executive Director

REGIONAL COMMISSION

TWO RIVERS-OTTAUQUECHEE REGIONAL COMMISSION (TRORC) – FY 2011 YEAR-END REPORT

We are pleased to report that we started and finished many projects throughout this fiscal year, and provided our thirty member towns with the technical planning assistance that they needed. It has been a hard year for many Vermonters given the state of our economy and climate, and as your Regional Planning Commission, we've fought to ensure that our communities remain great places to work, live, play, and visit. Highlights include:

Technical Assistance

Every year, our staff provides planning, zoning, and mapping assistance to our member communities. This fiscal year, we helped review and revise numerous town plans, write zoning ordinances, and provide maps on demand of public infrastructure (i.e. culvert mapping for town road crews, and more). This work is crucial to ensuring that our communities are prepared for and flourish in the future.

Emergency Management & Preparedness

We continue to convene the Local Emergency Planning Committee #12 which is comprised of emergency responders and town officials from across the region. The LEPC #12 has regular meetings and workshops to help prepare our communities to respond well in a crisis (for instance, flooding). We also worked with towns to update their Basic Emergency Operations Plan (BEOP) which contains contact information for first responders, locations of emergency shelters and vulnerable populations, and more.

Energy Efficiency & Conservation

In an effort to help save our towns money, TRORC has been collecting energy use and cost data for all municipal buildings, streetlights, and vehicles. This data will be combined with research on local alternative energy opportunities, and presented next fiscal year with recommendations on how each town can save money and energy. Additionally, we have continued to support existing Energy Committees, sought the creation of new ones, and funded twelve energy audits on municipal buildings.

Working Landscape & Economic Development

As part of our economic development strategy for the region, TRORC is supporting projects that will preserve our working landscape and create agricultural and forestry related jobs for our residents without compromising our beautiful scenery and abundant wildlife—necessary for the success of another important industry: tourism. We have joined the VT Council on Rural Development's 'Working Landscape Partnership,' convened a Forest Stewardship Committee to identify threats to our forests, and developed GIS maps that illustrate forest stewardship potential in this region. Additionally, we fully updated our Comprehensive Economic Development Strategy which enables our member towns to seek grant funding from the Economic Development Administration for public infrastructure projects.

Transportation

Our Transportation Advisory Committee has discussed VTrans programs (project prioritization, park and ride municipal grants, transportation enhancement grants, high risk rural roads) and public transit. Our Orange/Windsor County Road Foreman meetings continue to discuss regulations, sign and culvert inventories, new town road and bridge standards, and Class 4 road legal issues.

We look forward to serving you in the future, and urge you to contact us if you have any questions.

Respectfully submitted,

*Peter G. Gregory, AICP, Executive Director
William B. Emmons, III, Chairperson, Pomfret*

VERMONT LEAGUE OF CITIES AND TOWNS 2011 OVERVIEW

Serving and Strengthening Vermont Local Government

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization that is owned by its member municipalities and directed by a 13-member Board of Directors comprised of municipal officials from across the state elected by the membership.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 140 other municipal entities, including villages and fire districts.

Vermonters use local government services, including highways, police, fire, recreation, libraries, sewer, and water, on a daily basis. In large part, volunteer elected and appointed municipal officials lead these local governments.

VLCT provides the following services to its member cities and towns, so that they may provide their citizens with quality services at affordable costs:

- Legal, consulting and education services. In the past year, VLCT responded to more than 3,000 inquiries for assistance from municipal officials. Our Municipal Assistance Center (MAC) conducted 23 workshops and 25 on-site training sessions that attracted more than 1,600 people. Handbooks produced by MAC may be purchased or accessed free of charge on our website at our Resource Library. The Library also contains nearly 1,000 other electronic documents, including technical papers, model polices and newsletter articles that are currently accessible to the general public. MAC has also retained the services of professionals in municipal finance, administration, and policing to provide

consulting advice to towns.

• Advocacy representation before the state and federal governments to ensure that municipalities have the resources and authority they need to serve their citizens. VLCT is a leader in the education finance debate, enhancing local voter authority in governance decisions, land use discussions, and securing revenues for town highway and bridge maintenance programs. Municipalities will face significant challenges in the 2012 legislature, assuring that they have the financial resources and authority to recover from the effects of tropical storm Irene.

- Purchasing opportunities to provide needed services at the lowest cost. Examples include municipal employee health insurance and liability coverage for town operations. The VLCT Health Trust represents the most affordable option available to provide health insurance to municipal employees. The substantial municipal damages resulting from Tropical Storm Irene made the value of **VLCT Property and Casualty Intermunicipal Fund (PACIF)** to all our members painfully clear, as members benefitted from the broad coverage, excellent re-insurance, and prompt service and claims payments. These two trusts, with the addition of the VLCT Unemployment Trust, were responsible in 2010 for \$43 million in municipal tax dollars spent for insurance and risk management services.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website at www.vlct.org.



Green Mountain Economic Development Corporation

PO Box 246
White River Jct., VT 05001

Green Mountain Economic Development Corporation (GMEDC) works in collaboration with 30 local communities to offer support for new, growing and relocating businesses. GMEDC exists to support value-added businesses with retention and expansion strategies, and regular visitations to targeted businesses in order to respond to their needs. GMEDC facilitates manufacturing, technology and business forums that focus on the issues and opportunities of the region's businesses. It utilizes the resources within the Department of Economic Development (DED) to assist with retention and expansion needs, providing rapid support to communities and businesses.

GMEDC, together with the assistance of DED, works to find appropriate sites for businesses to locate and expand.

GMEDC assists businesses with financing, working collaboratively with the Vermont Economic Development Authority (VEDA) and other entities such as USDA – Rural Development. GMEDC also manages revolving loan funds to provide gap financing not met by private lenders and VEDA.

GMEDC works with DED to provide customized and confidential assistance to out-of-state companies that are interested in expanding or relocating to Vermont. Large and small businesses alike receive individualized attention on matters such as site location, finance options, training programs, tax incentives and more.

Together with DED, GMEDC works to facilitate the management of permit

processes for value-added businesses at the local, regional and state level.

GMEDC works with DED, Vermont Department of Labor, The Vermont Workforce Development Council and other partners to assist value-added businesses and their employees with advancing their workforce training needs through the Vermont Training Program, the Vermont Workforce Employment Training Fund and other state and federal programs. In addition, GMEDC assists the Workforce Investment Board (WIB), a community collaborative comprised of employers, educators, state agencies and other stakeholders to advance workforce education and training in the region.

GMEDC works collaboratively with the Regional Planning Commissions (RPCs) and with the municipalities to advance appropriate land use, transportation and programs that focus upon maintaining healthy and vibrant communities for Vermonters.

BUGBEE SENIOR CENTER WHITE RIVER COUNCIL ON AGING

The White River Council on Aging, commonly known as the Bugbee Senior Center, is a not for profit agency which provides services for people aged sixty and older, along with their families. Our center is located in White River Junction Vermont, in the T.D. Bugbee Building. As the community focal point for services to older folks in our towns, we provide a range of services that include nutrition programs, recreation, education and social service programs as well as transportation and fitness activities. We also provide paralegal assistance and advocacy services. In addition to serving residents of Hartland, we serve citizens from Norwich, Hartford and Thetford.

During Fiscal Year 2011, we provided services to 148 Hartland residents. A number of Hartland residents participated in our various enrichment and educational programs here at the center. Hartland residents are regular center visitors, and forty-one folks have been to the center for our daily meal. Thirty-three different Hartland citizens have used our various social services, and forty-three participated in various educational and enrichment programs.

If any resident has questions or would like more information about the center's programs or activities, I encourage them to call me at 295-9068. Or you can visit our center during our normal operation hours of 8:00 - 4:00 weekdays. At the end of our fiscal year, Hartland resident Helen Zuba, a longtime member of our board of directors, decided to end her tenure on the board. We thank her for her tireless service to our agency and wish her the best.

I wish to thank the citizens of Hartland for the prior support of our center, and to thank you in advance for your continued support.

Respectfully submitted,

Leonard K. Brown
Executive Director

MARTHA LUSSIER HEALTH INFORMATION & REFERRAL SERVICE, INC. (HIRS)

The HIRS in-home caregiver referral program has been transferred to the Community Care Coordinator (CCC), Susan Jantos, at the Ottauquechee Health Center. This year, it is not necessary for HIRS to request financial assistance from the seven towns in the greater Woodstock area.

The HIRS Board extends its sincere appreciation to the residents of Hartland for their on-going support in the past. It has been important!

Ms Jantos is using and maintaining the caregiver referral registry which Lynne Tracy coordinated for HIRS for over ten years. She also:

- offers information on caregiving support & respite care
- identifies options for assisted living, residential care nursing homes
- connects elders and those living with chronic illness with vital services and resources

Ms Jantos can be reached at [\(802\) 457-3030 x203](tel:8024573030).

The Community Care Coordinator will continue to offer caregiving support grants as HIRS has done in the past. The need for this support within the community will almost certainly increase in the coming years. As HIRS moves forward to work with the Ottauquechee Health Foundation to assess the best way to support the Community Care Coordinator position and services, financial assistance from the town of Hartland may be requested for this purpose in the future.

Gerry Fields
HIRS Board president



THE FAMILY PLACE

Green Mountain RSVP and Volunteer Center (Retired and Senior Volunteer Program) is part of the Corporation for National and Community Service which includes Senior Corps, a nation-wide program for people 55 and older who wish to have a positive impact on the quality of life in their communities. Through meaningful and significant use of their skills and knowledge, they offer their volunteer service to non-profit and community organizations.

Bone Builders (osteoporosis prevention exercise classes), Seniors for Schools (helping young students read), and TeleCare (calling homebound elders) are three of the important programs RSVP sponsors in Windsor County. Our volunteers continually address community concerns such as health and independent living for elders, literacy, emergency preparedness and the needs of lower-income citizens.

In Hartland RSVP volunteers donated time at the Hartland Community Arts, Hartland Elementary School as Reading Partners, and at the Hartland Public Library. Two RSVP volunteers teach a free Bone Builders class at the Damon Hall. These weight bearing exercise classes help seniors fight the effects of osteoporosis. Throughout Windsor County 212 volunteers offered 50,714 hours of service last year to 77 different organizations. If you are interested in becoming an RSVP volunteer, Linda Husband can be reached at the Springfield office at (802) 885-2083.

Patricia Palencsar, Executive Director
Green Mountain RSVP & Volunteer Center
Southern Vermont Headquarters
215 Pleasant Street
Bennington, VT 05201
802 447-1545

The Family Place provides services to any family with young children, but our particular expertise is in serving those families most in need. We have a strong track record of success and are well known for our expertise in parenting.

The Family Place has just completed the final phase of our three building renovations. The renovations and expansion we've accomplished over the past two years will better allow us to deliver programs to families in need. These changes have created a welcoming and functional parent child center for all of our programs and will lead to better outcomes for Upper Valley families and children.

The Family Place serves 27 towns in Vermont, as well as 9 towns in New Hampshire, in many ways - including child care payment assistance, Home Visiting programs, Playgroups, Family Fun Events, Parent Education, Holiday Assistance for individuals in need, Child Advocacy and therapy, information and referral services, a lending library, and a wonderful on-site program to assist young mothers with parenting skills, knowledge of child development, job readiness and life skills.

The Family Place served approximately 98 Hartland residents last year, both on and off site services. Other residents took advantage of our special events, lending library, website and referral services. For more information on programs and activities, please view our website at www.the-family-place.org or call 649-3268 for assistance.

Elaine Guenet, Executive Director



PO Box 101, Windsor, VT 05089 • 802-674-5101 • www.WCPartners.org • info@WCPartners.org

Town Report Narrative Hartland For July 1, 2010– June 30, 2011

Consistent, sustained interaction with a caring, positive adult role model has been proven to make a significant difference in the outcomes of a child's life. Windsor County Partners (WCP) is the only county-wide, community-based mentoring program in our region. Our adult volunteers commit to meet with their Junior Partners (ages 8-17) about 2 hours a week for a year, with many continuing into years 2 and 3. All our services are free to volunteers, children and families.

Our main goal is to sustain our work with youth to empower them to make healthier life choices. Our program objectives are three-fold: 1) to recruit more mentors; 2) to provide these mentors with high quality training opportunities so that they are better equipped to sustain their partnerships; and 3) to provide our young partners with opportunities that help them to realize their potential. Our partners spent about 1710 hours together enjoying activities such as hiking, kayaking, museum visits, reading, baking, and sporting events.

In this last year WCP served 9 persons from Hartland and supported 33 total partnerships from among 13 towns in Windsor County. There is always a waiting list of children in need. Schools have no shortage of children to refer. Our biggest challenge is finding mentors. As suitable volunteers come forward, Hartland could be supporting more partnerships. The health and well being of community knows no town borders and your financial support does go

to also support partnerships in neighboring towns, which ultimately builds social capital for us all.

During this fiscal year, WCP adopted Three River Valley Business Education Partnership's school- and community-based mentoring programs in Springfield. This has enabled WCP to serve youth it was formerly unable to reach, while enhancing its long-term sustainability. In our first year running the Let's do Lunch program, we supported 46 school-based matches.

As funding becomes even more challenging, now more than ever, we depend on town support for our day-to-day operations. We remain extremely grateful for the generosity of our community.

Kathy Kinter, Director

(802-674-5101)

Kathy@wcpartners.org

VISITING NURSE ASSOCIATION & HOSPICE OF VT AND NH
Home Healthcare, Hospice and Maternal Child Health Services in Hartland, VT

The VNA & Hospice is a compassionate, non-profit healthcare organization committed to providing the highest quality home healthcare and hospice support services to individuals and their families. By keeping Hartland residents out of emergency rooms and hospitals, and reducing the need for relocation to nursing homes, our care offers significant savings in the town's emergency services and other medical expenses.

VNA & Hospice clients are of all ages and at all stages in life. Services are provided to all in need regardless of ability to pay. Between July 1, 2010 and June 30, 2011, the VNA & Hospice made 2,316 homecare visits to 60 Hartland residents and absorbed approximately \$51,350 in unreimbursed charges.

Home HealthCare: 573 home visits to 37 residents with short-term medical or physical needs

Long-term Care: 912 home visits to 3 residents with chronic medical problems who needed extended care in their home to avoid admission to a nursing home.

Hospice Services: 496 home visits to 10 residents who were in the final stages of their lives.

Maternal and Child Health Services: 335 home visits to 10 residents for well baby, preventative and high-tech medical care.

Additionally, residents made visits to VNA & Hospice community clinics for foot care, blood pressure screenings, cholesterol testing and flu shots

Hartland's annual appropriation helps the VNA & Hospice meet the demand for quality home healthcare, and to ensure that all who qualify for services will always be able to receive them. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



Jeanne McLaughlin, President (1-888-300-8853)

**HEALTH CARE &
REHABILITATION SERVICES
Narrative Report for FY11 for
Town of Hartland**

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and alternatives and emergency services programs.

During FY11, HCRS provided 1,903 hours of services to 71 residents of the Town of Hartland. The services provided included all of HCRS' programs resulting in a wide array of supports for the residents of Hartland.

Anyone with questions about HCRS services should contact George Karabakakis, Chief Operating Officer, at (802) 886-4500.

VOLUNTEERS IN ACTION

'connecting neighbors with needs and people who care''

ViA's mission is to bring together caring volunteers with "neighbors" in need of a helping hand. We seek to maintain and increase the independence and health of our neighbors, especially frail elders, in Hartland and the towns surrounding Mt Ascutney. One-on-one service enables our elders/disabled neighbors to remain in their own homes and have access to needed services. We provide transportation to medical appointments, shopping/errands, friendly visitation, telephone contact, walking companions, snow shoveling/ yard work, and Lifeline installations. Volunteers take neighbors to grocery stores or shop for them to ensure healthy and affordable food choices. ViA coordinates all the volunteer activity at Mt Ascutney Hospital and Health Center and provides volunteers for other area organizations.

We create healthy group situations for our neighbors such as: knitting group, community organization mailing group and walking group. We honor our volunteers with constant connections and Grateful Gatherings during the year. ViA continues into its 14th year as a vital community resource for our elders and others who are in need of a helping hand. This year, 2011, 172 ViA volunteers provided over 21,000 hours of service in their community.

ViA also coordinates the Meals on Wheels program to benefit elderly/disabled neighbors to receive a nutritious, hot meal along with a visit from a supervised and supported volunteer -395-475 meals delivered per week. We also coordinate 3 Community Meals each month, where neighbors aged sixty and over gather to share a healthy meal and receive information about health/ social/community issues -165+ meals served per month.

ViA is currently working with a new volunteer program, Aging in Hartland, to train and enlist drivers specific to meet the needs of this new organization. Hand in hand we will continue to meet and devise ways to meet the needs of elders in Hartland.

On behalf of all the neighbors who receive a helping hand from Volunteers in Action, we are grateful for the Town of Hartland's ongoing support. As we continue to meet the needs of our neighbors and volunteers, it is our mission to bring health, dignity, and respect to all our interactions with everyone in our community. If you would like to volunteer or need assistance, please call us at 802-674-5971. Our office is located in the Historic Windsor House.

Jannice Ellen, Scottie Shattuck, Catharine Wagner



Town of Hartland
PO Box 349
Hartland, Vermont 05048

October 14, 2011

Dear Clyde Jenne,

The Current Operated by Connecticut River Transit, Inc. (CRT) appreciates the support received from the Town of Hartland this year, and requests a town contribution of **\$ 500** for FY 13. CRT is a private, non-profit public transit provider serving 30 towns in the Windham and Southern Windsor County areas. CRT currently provides over 250,000 trips annually on our public bus service and volunteer network.

FY 11 saw an increase in Vermonters using Public Transit. The reason most commonly given was:

- the desire to reduce our carbon footprint and improve air quality

Ridership in FY 11 CRT services to your town:

- Commuter Bus Service to The Upper Valley: 48,220
- Dial a Ride Service to Hartland Residents: available Monday thru Friday
– includes medical rides for Hartland's elderly, disabled and/or children and families who receive Medicaid.

Ridership increases in FY 11 CRT services to the region:

- Commuter Bus Service to the Upper Valley, Okemo and Brattleboro: 9.5 % overall to 85,316
- Non-Commuter Bus Service to the General Public: 117% to 84,544 since taking over the Brattleboro Beeline Service
- Human Services Transportation including the Volunteer and Taxi network: level at 81,239

FY 11 for CRT was a big year; laying the foundation for a solid and sustainable infrastructure:

- We are Partnered with The Town of Rockingham on a Park and Ride plan on the facility property at exit 6 off I-91
- The grant awards to CRT provide for public transit and bus purchases, and require local support in the form of matching funds. Our goal is a broad base of support so that no one funding partner bears too much of the cost. The riders who use the services and the businesses whose employees and clients ride public transit on CRT routes, contributed 68% of donations in FY 11.

The local contributions (comprised of the 3 categories below) in FY 11 to CRT services was over \$217,000:

Individuals riding the CRT services: 34% for \$73,500

Businesses serviced by CRT commuter, general public and human service transit: 34% for \$74,500

Towns in CRT service area: 32% or \$69,000

CRT requests funding from the 30 towns we service. The amount requested is determined by a *fair share allocation* based on bus routes that have stops in your town, the number of Dial-a-Ride buses in your town and the number of trips CRT provides to residents in your town on all scheduled services. The total of town donations this year is \$69,000, about 2% of the total CRT budget. Although a small percentage, it is a very important percent. These donations provide the local matching funds that allow CRT to access the state and federal grants, private foundations and the human service transportation contracts that contributed 3 million dollars to the local economy in FY 11.

Connecticut River Transit, Inc. could not provide the services or purchase the buses, without every contribution made by you, the local community. Please contact us by e-mail: admin@crtransit.org, phone: (802) 460-7433 or visit our website: www.crtransit.org and let us know how CRT can improve service in your community. The website provides information about CRT public transit services, schedules and how to use the service, contact information for all staff and their area of responsibility, Board of Directors and meeting calendar, drivers, fleet, facility, public notices, and volunteer and employment opportunities.

Sincerely,

Stacey Hill, Executive Assistant, Connecticut River Transit, Inc.

THE VERMONT CENTER FOR INDEPENDENT LIVING

HEADREST

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'11 (Oct. 2010-Sept.2011) VCIL responded to over **2,183** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **400** individuals to help increase their independent living skills (including 29 peers were served by the AgrAbility program). VCIL assisted **191** households with financial and/or technical assistance to make their bathrooms and/or entrances accessible and provided **230** individuals with assistive technology. **556** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier and we now have five branch offices in Bennington, Chittenden, Orleans, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont.

During FY '11, **3** residents of **Hartland** received services from the following programs:

- Meals on Wheels Program (MOW)
- Information, Referral and Assistance (I,R &A)

To learn more about VCIL, please call VCIL's toll-free I-Line at: **1-800-639-1522**, or, visit our web site at www.vcil.org.

Recently, I discovered the first call log used by Headrest dated January 4, 1971 in a box in storage. Since that time, we have operated over 358,000 hours of continuous services. The Hotline answered 9,968 calls this past year dealing with suicide, crisis, substance abuse and adolescent issues as well as providing information on services related to food, shelter and assistance. Please know that someone is always here to take your call 24/7 at 603-448-4400 or 1-800-639-6095.

Headrest receives suicide calls through two national suicide lines (1-800-273-8255) and (1-800-SUICIDE). This past year we received 2,397 calls.

The Hotline is generously supported by municipalities in the Upper Valley as well as donors from those towns including Hartland.

I would like to extend to the taxpayers of Hartland my thanks and appreciation for your past and future support. Headrest will do its very best to put your funds to good use serving those in crisis.

Michael J. Cryans, Executive Director
(603-448-4872 ext. 110)

SOUTHEASTERN VERMONT COMMUNITY ACTION

Southeastern Vermont Community Action is an anti-poverty, community based, nonprofit organization serving Windham and Windsor counties since 1965.

Our mission is to enable people to cope with and reduce the hardships of poverty; create sustainable self-sufficiency; reduce the causes and move toward the elimination of poverty. SEVCA has a variety of programs and services to meet this end. They include: Head Start, Weatherization, Emergency Home Repair, Housing Stabilization, Emergency Services/Crisis Intervention (i.e., fuel/utility, housing and food assistance), Parent Education, Micro-Business Development, Individual Development Accounts, Tax Preparation, Training, Working Bridges, and Thrift Stores.

In the community of Hartland we have provided the following services during FY2011:

Weatherization: 3 homes (9 people) weatherized at a cost of \$36,376

Emergency Heating System Replacement: 1 home (2 people) received a repair or replacement at a cost of \$3,267

Tax Preparation: 3 households (6 people) received refunds and tax credits totaling \$1,047

Thrift Stores: 2 households (6 people) received goods and services valued at \$222

Emergency Services: 27 households (68 people) received 266 services (including crisis intervention, financial counseling, nutrition education; referral to and assistance with accessing needed services) valued at \$1,120

Fuel/Utility Assistance: 39 households (115 people) received services valued at \$26,614

Housing & Other Assistance: 6 households (19 people) received services valued at \$6,042

Emergency Home Repair: 3 homes (7 people) received services to address health and safety risks, repair structural problems, and reduce energy waste, valued at \$4,886

Training: 3 people received training / certification in "green" technologies, computer skills, business startup, or management, valued at \$4,380.

Community support, through town funding, helps to build a strong partnership. The combination of federal, state, private, and town funds allow us to not only maintain, but to increase and improve service.

We thank the residents of Hartland for their ongoing support.

Stephen Geller

Executive Director



Town of Hartland

2011 Report

For almost 40 years, WISE has been committed to the mission of empowering victims of domestic and sexual violence to become safe and self-reliant through crisis intervention and support services. WISE also advances social justice through community education, training and public policy. Through our Domestic and Sexual Violence Programs, WISE provides 24-hour crisis intervention, advocacy and support services to victim-survivors of domestic and sexual violence and their loved ones. The WISE Prevention and Education Program seeks to raise community understanding of domestic and sexual violence by working with local services providers and educating middle and high-school aged youth about healthy relationships.

WISE provides a full range of services to Hartland residents including access to our 24-hour crisis line, medical, legal and social services advocacy, emergency shelter, information and referral and facilitated support groups. Our Prevention and Education program also provides educational violence prevention programming to students and staff in six local school districts including Hartland.

In the last fiscal year WISE provided services to 1,197 new clients. 19 of these clients are known to be Hartland residents, many of whom continued to work with WISE throughout the year. These Hartland residents have connected with WISE's twenty-four hour crisis line and have received services such as crisis counseling and support, assistance in filing for a restraining order, and referrals and advocacy in connecting with other community services.

WISE is greatly encouraged by the cooperation and commitment shared by so many local organizations, residents, and funders to address domestic and sexual violence in our communities. These partnerships are an essential component in the shared desire for a peaceful and safe Upper Valley.

The WISE Board of Directors, staff and volunteers would like to thank the residents of Hartland, on behalf of many victim-survivors of domestic and sexual violence, for your on-going support of our programs and services.

**TOWN OF HARTLAND
ABSTRACT OF TOWN MEETING MINUTES
MARCH 1, 2011**

Moderator Patricia Richardson called the meeting to order at 9:00 AM. The Salute to the Flag was given. The Moderator reviewed the rules of the meeting. The moderator introduced State Senator Alice Nitka and Representative John Bartholomew who gave us an overview of what the current Legislative Session has been doing.

ARTICLE 1: To elect, by Australian ballot, Town officers and Town School District officers for the ensuing year. The ballot box will be open at 7:00 a.m. and close at 7:00 p.m.

Moderator Town	One 1-year term	Patricia Richardson	450
Selectperson	One 3-year term	Gordon Richardson	452
	One 2-year term	Martha McGlinn	433
Lister	One 3-year term	Patricia Rosson	408
Auditor	One 3-year term	No Candidate	
Auditor (2 years remaining)	One 2-year term	No Candidate	
Auditor (1years remaining)	One 1-year term	No Candidate	
First Constable	One 1-year term	James Dow	360
Town Grand Juror	One 1-year term	No Candidate	
Town Agent	One 1-year term	No Candidate	
Library Trustee	Two 3-year terms	Liz Ambros	385
		Bonnie Sargent	449
Moderator School District	One 1-year term	Patricia Richardson	450
School Director	One 3-year term	Nancy Gabriel (elected)	250
		Jill Savage	133
	One 2-year term	Bettina Read	386

ARTICLE 2: Voted to accept the reports of the Town Officers for the past year.

ARTICLE 3: Voted to appropriate \$57,000.00 to support the Hartland Volunteer Fire Department, such funds to be raised by taxes.

ARTICLE 4: Voted to appropriate \$15,500.00 to support the Hartland Rescue Squad, such funds to be raised by taxes.

ARTICLE 5: Voted to appropriate \$1,517.00 for membership in the Green Mountain Economic Development Corporation, such funds to be raised by taxes.

ARTICLE 6: Voted to appropriate \$500.00 to the Hartland Community Food Shelf, such funds to be raised by taxes.

ARTICLE 7: Voted to appropriate \$500.00 to Women's Information Service, Inc., such funds to be raised by taxes.

ABSTRACT OF MINUTES TOWN MEETING MARCH 1, 2011 continued

ARTICLE 8: Voted to appropriate \$30,240.00 to support social service agencies as follows, such funds to be raised by taxes.

Connecticut River Transit	500.00
Green Mountain RSVP	500.00
Green-Up Vermont	200.00
Hartland Community Connections	4,000.00
Health Care and Rehabilitation	
Services of Southeastern VT, Inc.	3,453.00
Headrest	1,710.00
Martha Lussier Health Information & Referral Service	200.00
SEVCA	3,220.00
The Family Place	200.00
VT Center for Independent Living	160.00
Visiting Nurse Alliance of VT and NH, Inc.	10,197.00
Volunteers in Action	900.00
White River Council on Aging	1,000.00
Windsor County Partners	2,000.00
Windsor Resource Center	2,000.00

ARTICLE 9: Voted to appropriate \$ 2,069,000.00 of which \$ 1,675,600.00 shall be raised by taxes, for Highways and General Fund expenses and all other purposes for which the law requires appropriations or the Town may legally vote.

ARTICLE 10: Voted the expenditure of \$50,000.00 from the Capital Reserve Fund to be transferred to the Conservation Fund.

ARTICLE 11: Voted the expenditure up to \$9,000.00 from the Capital Reserve Fund for the purchase of a sound system to be used in Damon Hall and other Town venues.

ARTICLE 12: Voted the expenditure of up to \$16,000.00 from the Capital Reserve Fund for the purchase and installation of playground equipment in Currier Park in North Hartland.

ARTICLE 13: Voted the expenditure of up to \$12,000.00 from the Capital Reserve Fund for the installation of a handicapped accessible entrance door and for renovation to create a second floor meeting room at the Hartland Public Library.

ARTICLE 14: Voted the expenditure of up to \$30,000.00 from the Capital Reserve Fund for the replacement of the boiler in Damon Hall.

ARTICLE 15: Voted the expenditure of up to \$12,000.00 from the Capital Reserve Fund for the development of design plans for the men's room in Damon Hall and the first floor of the Recreation Center.

ARTICLE 16: Voted the expenditure of up to \$11,000.00 from the Capital Reserve Fund for the construction of a walking path on the Recreation Center and Foster Meadow fields.

ABSTRACT OF MINUTES TOWN MEETING MARCH 1, 2011 continued

ARTICLE 17: Voted to eliminate the office of auditor and contract with a public accountant, licensed in the state, to perform an annual audit of all funds of the Town.

ARTICLE 18: Voted to authorize the Board of Selectmen to accept and spend any donations or grants received.

ARTICLE 19: Voted to authorize the Selectboard to borrow money from the Capital Reserve Fund or a commercial lender for Town expenses in anticipation of taxes and to execute and deliver their note or notes or Selectboard's Orders thereof.

ARTICLE 20: To transact any other business necessary and proper under this warning.

The Town Clerk mentioned the Rabies Clinic to be held March 17, 2011 at Damon Hall.

Doug Hart mentioned the Committee on Aging that has formed here in Hartland. They are collecting data on aging concerns.

Jeffrey Bell thanked Andrea Ambros of the Hartland Winter Trails for their maintenance of the cross country trails.

Roy Moffitt announced that there is a new drop off location for bottles that the Scouts collect.

Gordon Richardson announced that Trans Canada Hydro has given the Town of Hartland the 55 acres parcel that abuts Sumner's Falls. It is for conservation and recreation use.

Deborah Luquer congratulated Pat Richardson on her fine job as our first female Moderator.

Voted to recess until 7:00 PM.

Number Voting 490

Number on Checklist 2431 Number at meeting 150

Clyde A Jenne Town Clerk



The Three Corners Station had many trains leaving each day, carrying mail, packages and passengers.

ROBERT'S RULES OF ORDER HARTLAND TOWN AND TOWN SCHOOL DISTRICT

The Board of Civil Authority recommends to the voters of the Town of Hartland, that the following rules be adhered to in expediting the meetings and maintaining proper decorum. Most of these suggestions are either from Robert's Rules of Order or from Vermont State Statutes.

1. Moderator - A municipal meeting shall be called to order by the moderator or in his or her absence by a selectman who shall preside until a moderator pro tempore is chosen.
V.S.A. Title 17 - Section 2657
2. Members of the Board of Civil Authority will be appointed to serve as tellers and to count ballots or votes upon division of the house. The moderator will announce the results of all voice votes. The moderator shall appoint members of the Board of Civil Authority as may be required to tally votes.
3. The moderator shall appoint one or more sergeant-at-arms to preserve order and to protect the various entrances or exits to and from the hall.
Robert's Rules of Order
4. All parliamentary procedures and rulings shall be governed by Robert's Rules of Order, current edition, except in elections using the Australian ballot system, or where State Law prevails.
V.S.A. Title 17 - Section 2658
5. Voting in all matters shall be by voice, by division of the voters or by paper ballot. A division shall be had at the discretion of the moderator or upon demand of one (1) voter. A vote by paper ballot shall be had upon demand of seven (7) or more voters. A moderator may decide at any time to use any form of voting, paper included, without requiring a vote or showing of any kind by the voters.

6. Voters who have spoken once on a question shall not again be entitled to the floor to the exclusion of another who has not yet spoken, without leave of the voters.

In a debate each member has the right to speak twice on the same question on the same day, but cannot make a second speech on the same question so long as any member who has not spoken on that question desires the floor. A member who has spoken twice on a particular question on the same day has exhausted his right to debate that question for that day.

Without permission of the assembly, no one can speak longer than permitted by the rules of the body - or in a non-legislative assembly that has no rules of its own relating to the length of speeches, longer than ten (10) minutes.

Robert's Rules of Order

7. To gain the floor, each speaker shall rise and address the chair, and then, speaking into the microphone provided, give his or her name.
8. A motion must be made, seconded and stated by the chair before it is open to debate. If he or she desires, the maker of the motion has the privilege to speak first.

OTHER INFORMATION

1. A warned article once voted on, can only be reconsidered at the same meeting if done before the next article is considered.
V.S.A. Title 17 - Section 2661
2. Motions may be amended, and the amendments amended once, with voting to proceed from the last proposal of amendment in reverse order to their proposal.
3. Debate may be cut off by a motion and a 2/3 vote.
4. Some motions to accomplish certain things are:

A motion for the previous Question is a motion to close or cut off debate. It must have a second, cannot be amended and is non-debatable. It requires a 2/3 vote;

A motion to pass over is considered as Objection to the Consideration of the Question if made before the main motion is moved, or as a motion to Postpone Indefinitely, if made after the main motion is made;

Object to Consideration does not need a second, cannot be amended, is undebatable and requires 2/3 vote;

Postpone indefinitely requires a second, can be debated, cannot be amended and requires a majority vote;

Motion to adjourn must be seconded, is not debatable, and cannot be amended. It requires a majority vote;

An amendment must be germane to the Article;

A motion to adjourn before the Articles on the Warning have been considered, would be out of order.

VOTER INFORMATION

Registration: To be eligible to vote in this election, people must have registered to vote and applications to the checklist must be received by the Town Clerk by 5 p.m. on Wednesday, February 29, 2012.

Absentee Ballots:

All requests for absent voter ballots must be made by 5 pm March 5, 2012.

There are three ways you may vote by absentee ballot:

1. Voters may vote in person in the Town Clerk's Office or may take their own ballot home to fill out. V.S.A. Title 17, Section 2537.
2. Ballots may be delivered by teams of Justices of the Peace to voters who are absent due to illness or physical disability. V.S.A. Title 17, Section 2538.
3. Ballots may be mailed to absent voters if a valid application has been filed with the Town Clerk before noon on March 5, 2012. V.S.A. Title 17, Section 2539.

Curbside Voting:

Election Officials are permitted "to carry a ballot to a handicapped or elderly person in order to permit that person to mark his ballot while in a motor vehicle adjacent to the polling place." V.S.A. Title 17, Section 2502(b).

**OFFICIAL BALLOT
TOWN OF HARTLAND AND
TOWN OF HARTLAND SCHOOL DISTRICT
MARCH 6, 2012**

INSTRUCTIONS FOR VOTERS

Use RED PEN or PENCIL to fill in the box.

To vote for a person whose name is printed on the ballot, fill in the box to the right of the name of that person.

To vote for a person whose name is not printed on the ballot, write or stick his or her name in the blank space provided and fill in the box to the right of the write-in line.

Do not vote for more candidates than the "VOTE for NOT MORE THAN #" for an office.

If you make a mistake, tear or deface the ballot, return it to an election official and obtain another ballot. DO NOT ERASE.

FOR MODERATOR (TOWN)

1 YEAR

VOTE FOR NOT MORE THAN ONE

Patricia Richardson _____

Write-In _____

FOR TOWN CLERK 3 YEARS

Clyde A Jenne _____

Write-In _____

FOR TOWN TREASURER

3 YEARS

Carolyn A Trombley _____

Write-In _____

FOR SELECTPERSON 3 YEARS

VOTE FOR NOT MORE THAN ONE

Richard Waddell _____

Write-In _____

FOR SELECTPERSON 2 YEARS

VOTE FOR NOT MORE THAN ONE

Thomas M White _____

Write-In _____

FOR MODERATOR (SCHOOL)

1 YEAR

VOTE FOR NOT MORE THAN ONE

Patricia Richardson _____

Write-In _____

FOR SCHOOL DIRECTOR

3 YEARS

VOTE FOR NOT MORE THAN ONE

Noah Jacobson-Goodhue _____

Write-In _____

FOR SCHOOL DIRECTOR

2 YEARS

VOTE FOR NOT MORE THAN ONE

Alan Goldblatt _____

Write-In _____

FOR LISTER 3 YEARS

VOTE FOR NOT MORE THAN ONE

Raul Garcia _____

Write-In _____

FOR TOWN CONSTABLE

1 YEAR

VOTE FOR NOT MORE THAN ONE

James D Dow _____

Write-In _____

FOR TOWN GRAND JUROR

1 YEAR

VOTE FOR NOT MORE THAN ONE

Write-In _____

FOR TOWN AGENT

1 YEAR

VOTE FOR NOT MORE THAN ONE

Write-In _____

FOR LIBRARY TRUSTEE

3 YEARS (VOTE FOR NOT

MORE THAN ONE)

Nancy Brogden _____

Write-In _____

**OFFICIAL BALLOT
TOWN SCHOOL DISTRICT OF
HARTLAND, VERMONT
ANNUAL SCHOOL MEETING
MARCH 5 & MARCH 6, 2012**

Article 5. Shall the voters of the Hartland School District approve, by Australian ballot, a total budget in the amount of \$7,552,789 to provide grade K - 12 education for the year beginning July 1, 2012?

If in favor, make a cross (X) in this square:

If opposed, make a cross (X) in this square:

Article 6. Shall the voters of the Hartland School district approve, by Australian ballot, the transfer of \$379,000 from the Hartland School District General Fund to the Hartland School District Capital Reserve Fund for future upkeep and renovations of the school facilities and grounds?

If in favor, make a cross (X) in this square:

If opposed, make a cross (X) in this square:

Winter Operations Plan

Plow routes are set up to open all major traffic routes and bus routes first. The roads will then be plowed in an order which is designed to be the most efficient and fastest route to effectively clear all roads.

Treatment of paved roads will commence once snow accumulates to 1" +/- . Plowing of gravel roads will commence upon 3" +/- of accumulation or the end of the storm.

The Town of Hartland has five employees to perform winter maintenance on 75 miles of roads. Each of the five routes takes approximately five hours to completely plow once with no interruptions for emergency situations. Sanding routes take approximately three hours to complete once. Plow truck drivers shall not vary from their specific route except for emergency situations.

The Town does not plow or sand Class 4 highways or private roads.

Operations generally begin at 2:00 AM to have major routes and bus routes clear by 7:00 AM.

Salt and/or a sand/salt mix will be applied to all paved roads as needed. Salt is not effective when the road temperature is below 20 degrees Fahrenheit.

Sand will be applied to all gravel roads as needed.

Generally, there will be no maintenance between the hours of 11:00 PM and 2:00 AM.

Neither the Town nor its drivers are responsible for any damage to any structure erected within the Town right-of-way. Examples include mailboxes, private signs and fences. It is the responsibility of the landowner to assure that the structure is located so that it will not be damaged during routine winter highway maintenance. Home owners that choose to have mailboxes within the right-of-way must satisfy post office regulations and are responsible to maintain their mailboxes in order to receive delivery.

Approved and accepted by the Hartland Board of Selectmen February 4, 2008

TOWN ORDINANCES

The following is a list of Hartland's ordinances that are in effect as of 07-07-95 and a brief explanation of each one. The complete ordinances can be read in the Town Clerk's office.

1. **DUMPING OF GARBAGE AND REFUSE:** No person shall dispose of garbage or refuse within the Town of Hartland at any place except the Town designated dump.
2. **TRAILER AND MOBILE HOME PARK ORDINANCE:** No person shall maintain or operate, within the limits of Hartland, any trailer or mobile home park unless such person shall first obtain from the licensing authority a license therefore.
3. **DOG ORDINANCE:** All dogs within the Town of Hartland shall be restrained from running at large. A dog shall be deemed to be restrained from running at large when it is kept upon the property of its owner or keeper, or is kept within an enclosure on the property of its owner or keeper, or is kept on a leash or is under the immediate control of its owner or keeper.
4. **TRAFFIC ORDINANCE:** To protect the safety and facilitate access of residents, users of the town highways, and emergency service providers, and (2) to maintain a safe traffic flow, the Selectboard adopts this traffic ordinance for the Town of Hartland, Vermont.
5. **ORDINANCE PROHIBITING THE MINING AND MILLING OF URANIUM AND THORIUM:** The mining and milling of fissionable source materials is prohibited within the borders of the Town of Hartland.
6. **HIGHWAY ORDINANCE AND CULVERT POLICY:** A permit is required prior to constructing a driveway. Culverts will not be installed in private driveways by Town Highway personnel or at Town expense. Culverts installed by private residents will be done under the supervision of the Selectmen or Town Manager.
7. **OPEN BURNING ORDINANCE:** Outdoor burning of any material other than untreated wood or yard wastes is prohibited within the Town of Hartland, in accordance with 10 VSA #2645. Permits for the burning of untreated wood or yard wastes are required and may be obtained from the Fire Warden.
8. **VENDOR'S ORDINANCE:** A permit is required for any person to sell to the public on Town property. Permits may be obtained from the Town Manager's office in advance of the date of sale.

NOT AN ORDINANCE BUT STATE LAW:

Permits are required for any work done in the town's rights-of-way and are issued by the Selectboard [19 VSA 111 and 302(a)(21)]. Applicants must apply in writing for any construction, installation, or alteration of driveways, fences, buildings, ditches, culverts, pipes, or wires within the highway right-of-way. Unless otherwise recorded or surveyed, the public right-of-way is presumed to be three rods wide (49'6"), measured from the center line of the currently existing highway (1990 case law).

TOWN OFFICIALS

Elected/Appointed Officials

Moderator

Patricia Richardson 2012

Town Clerk

Clyde A. Jenne 2012

Town Treasurer

Carolyn A. Trombley 2012

Selectpersons

Richard Waddell 2012

Thomas M. White 2012

Mary T. O'Brien 2013

Martha McGlinn 2014

Gordon L. Richardson 2014

School Directors

Debbie Carter 2012

Susan McGrath 2012

Thomas J. Kennedy 2013

Bettina Read 2013

Nancy Gabriel 2014

Listers

Raul Garcia 2012

Susan J. Pelton 2013

Patricia Rosson 2014

First Constable

James D. Dow 2012

Town Grand Juror

No one elected

Town Agent

No one elected

Library Trustees

Nancy Brogden 2012

Susan Greenberg 2013

Fred Lee 2013

Bonnie Sargent 2014

Elizabeth Ambros 2014

District Representative

John L. Bartholomew 2013

Justices of the Peace

Steven C Adams

Barbara E Barbour

John L Bartholomew

Thomas W Campbell

Larry J. Frazer

Paul G. Howe

Winifred E. Howe

Clyde A. Jenne

Thomas J. Kennedy

Anna B. Lamb

Patricia B. Richardson

Carolyn A. Trombley

Terms ending 01/31/2013

Appointed Officials

Assistant Town Clerk

Carolyn A. Trombley

Bruce H. Locke

Assistant Town Treasurer

Bruce H. Locke

Acting Energy Coordinator

Robert H. Stacey

Road Commissioner

Robert H. Stacey

Municipal 9-1-1 Contact

Clyde A. Jenne

Civil Defence Co-Ordinator

Robert H. Stacey

TOWN OFFICIALS Elected/Appointed Officials

Memorial Day Committee

Arthur Rosson
Paul G. Howe
Avery L. Howe
Robert Whyte

Representative to the Council on Aging White River Junction

Representative to the Council on Aging Southeastern VT

Robert Guillette

Recreation Committee

Brett Simmons	2012
Dennis McGrath	2012
Val Raney	2012
Rendall Strawbridge	2013
Matthew Waite	2013
Beth Rice	2014
Scott Brown	2014
Andre Patenaude	2014

Animal Control Officer

Mandi Potter	2012
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Representatives to Two Rivers Ottawaquechee Regional Commission

Charles Jeffries

Representative to Greater Upper Valley Solid Waste Management District

Robert H. Stacey
Frank Hastings (alternate)

Town Manager

Robert H. Stacey

Tax Collector

Robert H. Stacey

Connecticut River Joint Committee

Cordie Merritt

Town Planning Commission

John L. Boeri	4/1/2012
Molly Delaney	4/1/2012
Eric Dicke	4/1/2013
Ralph Kurash	4/1/2013
Roger I. Shepard	4/1/2014
William R. Brogden	4/1/2014
Daniel Jerman	4/1/2014
George Little	4/1/2014

Conservation Committee

Amber Boland	4/1/2012
Michael Van Beuren	4/1/2012
Cordie Merritt	4/1/2013
Dean Greenberg	4/1/2013
Bill Stack	4/1/2013
Jennifer Waite	4/1/2014
Natalie Starr	4/1/2014
Guy Crosby	4/1/2014

Tree Warden

Arthur W. Rosson	2012
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Assistant Tree Warden

Amy M. Richardson	2012
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Service Officer

Robert H. Stacey	2012
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Fence Viewers

Mark A. Coutermarsh	4/1/2012
John Hunt	4/1/2012
Dexter P. Cooper	4/1/2012

Surveyor of Wood and Lumber

Paul D. White	4/1/2012
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Special Officers

Steve McGarrett

Appointed by the State Health Officer

Robert H. Stacey	10/31/2014
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Hartland School District Hartland, Vermont

Annual Reports
Annual Financial Reports
The Proposed Budget

2011-2012 School Year
2010-2011 School Year
2012-2013 School Year

Presented by the Hartland School Board

Tom Kennedy, Chair
95 Weed Road
Windsor, Vermont 05089

Debbie Carter
P.O. Box 267
Hartland, Vermont 05048

Sue McGrath
30 Mt. Hunger Road
Hartland, Vermont 05048

Bettina Read
17 Short Road
Hartland, Vermont 05048

Nancy Gabriel
15 Linden Road
Hartland, Vermont 05048

2011-2012 School Year Employee Roster

Administrators

Callens, Judy	Principal
Cox, Kevin	Dean of Students

Teaching Staff

Bernstein, Jaimie	Music
Bodnar, Jennifer	Grade K
Boynton, Nichole	Family Consumer Science, Health
Carmichael, Marsha	Grades 3 and 4 Looping
Cathey, Janet	Art
Christie-Maples, Deb	Nurse/Health
Colby, Sarah	Science, Grades 7/8
Craft, Sarah	Grades 1 and 2 Looping
Cramer, Shannon	Grades 3 and 4 Looping
Deturk, Anne	Grades 5 and 6 Looping
Gray, Patti	Grades 5 and 6 Looping
Hiebert, Darby	Language Arts, Grades 7/8
Hill, Katrina	Librarian
Hitchcock, Mary Margaret	Grades 1 and 2 Looping
Jenks, Alicia	Guidance
Kamb, Amy	Grades 1 and 2 Looping
Ladeau, Angela	Math, Grades 7/8
Lamb, David	Technology
Loyer, Barbara	Speech
McClure, Betsy	Grades 3 and 4 Looping
Morse, Eugene	Guidance
Murphy, Susan	Physical Education, Health, Design Technology
Nixon, Michael	Oasis Program
Pogue, Halleck	Grades 1 and 2 Looping
Rodis, Karen	Spanish
Silvester, Kathy	Special Education
Skehan, Tina	Grades 3 and 4 Looping
Smith, Joyce	World Language, Grades 7/8
Summarsell, Michele	Grades 5 and 6
Symancyk, Theresa	Learning Center
White, Ginny	Grade K
Williams, Toni	Learning Center
Wolfe, Nicholas	Social Studies, Grades 7/8
Woloschuk, Mary	Special Education
Wood, Suzanne	Music
Ziegler, Beth	Grades 5 and 6 Looping

Support Staff

Andrews, Nanette	Para Educator
Barrett, Rae	Para Educator
Brown, Susan	Para Educator
Bushey, Laurie	Para Educator
Corrow, Doreen	Para Educator
Cruz, Sarah	Para Educator
Dana, Deana	Lunch Program
Fariel, Joan	Para Educator
Holland, Mary	Para Educator
Howe, Michael	Maintenance Director
Hunt, Barbe	Para Educator
Johnston, Linda	Administrative Assistant
Joslin, Deb	Lunch Program
Lancaster, Fran	Para Educator
Meacham, Kelly	Para Educator
Picknell, Darrell	Maintenance
Potter, Heidi	Administrative Assistant
Ramsey, MaryJo	Para Educator
Rasco, Mary	Para Educator
Sammel, John	Maintenance
Sykes, Sherry	Maintenance
Welch, Wanda	Para Educator
Westenfeld, Melanie	Para Educator
White, Janie	Lunch Program

Hartland Elementary School Mission Statement

The mission of the Hartland School District is to create a learning community that ensures all students and educators actively engage in the pursuit of academic excellence, value life long learning; leads to meaningfully participation in a global society.

Vision

All of Hartland is welcome to be a part of the learning community and encouraged to participate in achieving the mission of the school district.

All Hartland Elementary School employees have the expertise and commitment to achieve the mission of the school district.

All students will be provided with a quality education in a dynamic and flexible learning environment. Students will be given the opportunity to achieve a world-class education.

The school's Board of Directors, administrators and community will collaborate to provide the resources, tools and support to enable the school district to fulfill its mission.

WINDSOR SOUTHEAST SUPERVISORY UNION

Hartland • Weathersfield • West Windsor • Windsor School Districts

105 Main Street, Suite 200 • Windsor, Vermont 05089
(802) 674-2144 • fax (802) 674-6357



To the Citizens of Hartland:

The 2011-2012 school year has brought continued change to the Hartland School District. With the shift of certain services (hiring, special education and transportation) to the Supervisory Union, we are anticipating extreme growth and shift as the culture of the Supervisory Union evolves. Act 153 also requires the school district to consider a feasibility study to examine the question of forming a Regional Education District (RED). A RED Committee has been formed and has begun work on the feasibility study which will be conducted over the next 12-15 months. A critical piece of this study affords us the opportunity to look at potential cost savings and shared services among the Supervisory Union school districts.

Our primary charge as a school district is to provide a quality educational program to our children. To that end, our focus continues to be instructional practices, teaching and learning. In the next two years, all of our teachers will be trained in The Skillful Teacher, a program designed to enhance each teacher's instructional skills and practice. A newly implemented supervisory evaluation model will provide teachers with relevant feedback on their instruction. Additionally, mentors have been assigned to all new teachers in the district. At the same time, a committee of teachers and administrators is working to revise and update the English/Language Arts curriculum. We will continue in the curriculum cycle with work on the math curriculum scheduled for the 2012-2013 school year. A part-time curriculum coordinator position has been included in the 2012-2013 budget to help us address increased student achievement through work in curriculum, data (and data analysis), assessment and professional development. It is also important to note that all of our teaching staff have met state and federal requirements to be considered as highly qualified teachers. Attached you will find a list of our goals for 2010-2011 and 2011-2012 along with a notation on their status.

The Supervisory Union continues to strive to meet the needs of our children through a well-planned budget that carefully considers the means of our taxpayers and community. Our 2012-2013 budget goals are to:

1. Improve instruction and student achievement
2. Continue the curriculum revision/update process
3. Make connections among students and the school community
4. Improve business efficiency
5. Maintain the efficiency, cleanliness, and maintenance of our buildings

In January the School Board approved a budget that represents a decrease of \$133,441 or 1.48% from the current year's budget. As a result, we anticipate a decrease of 2.43% or 3.67 cents in the tax rate. All factors were considered by the administration in determining decreasing the high school tuition accounts due to declining enrollment.

We believe the budget is student centered, and has the best interests of Hartland children as its focus. We look forward to your support of this budget and are optimistic about voter approval.

Sincerely,

Handwritten signature of Thomas P. Christensen

Thomas P. Christensen, Superintendent

WINDSOR SOUTHEAST SUPERVISORY UNION
Goals 2010-2011 and 2011-2012

<i>2010-2011 Goals</i>	<i>Status</i>
Implement year one technology task group recommendations to include curriculum integration recommendations as well as structural administrative uses, and infra structure modifications	Completed by June 30, 2011. Two task groups are meeting in 2011-2012 to finish implementing the recommendations.
Develop administrative training for technology leadership	In process.
Put all supervisory union transportation out to bid	Completed, except for Weathersfield, in 2011.
Standardize hiring practices for support staff	Completed. Fully implemented by November, 2010.
Develop for 2011-2012 implementation a common teacher supervision and evaluation model	Model to be implemented in 2011-2012
Explore and make appropriate recommendations for further sharing of special education services	A shared intensive needs program is housed at Weathersfield and two summer regular education programs were housed in Windsor.
Charge Professional Development Committee to develop offerings tied to curriculum, assessment and instructional needs for 2011-2012	A slate of offerings were developed for 2011-2012 with <u>The Skillful Teacher</u> being the primary Professional Development focus.
Develop a supervisory union assessment plan	Adopted in March, 2011.
Develop a process, format and sequence for Supervisory Union K-12 curriculum revision	A recommended process, format and sequence is being utilized in 2011-2012
Plan common orientation of new staff for 2011-2012	Completed and conducted in August, 2011.
Develop by June 30, 2011 Supervisory Union goals for 2011-2012	Completed June 30, 2011.

<i>2011-2012 Goals</i>	<i>Status</i>
<p>Learning and Teaching:</p> <p>Supervision and Evaluation:</p> <ul style="list-style-type: none"> • Implement common Supervision and Evaluation Model for all teaching staff • Design a supervision and evaluation model for paraprofessional staff to be implemented in 2012-2013 • Complete three offerings of “Studying the Skillful Teacher: Using Data Daily” thereby bringing two thirds of staff closer to the goal of creating a common language and understanding of best instructional practice. <p>Develop Rigorous Curriculum:</p> <ul style="list-style-type: none"> • Develop and begin initial action steps of a multi-year plan for the revision of curricula across the Supervisory Union—the plan to include revision cycle, timelines, decisions regarding embedding Common Core Standards, common assessments, benchmark pieces and performance rubrics; explore the possibility of using software to create the curriculum documents and tract longitudinal student achievement <p>Professional Development:</p> <ul style="list-style-type: none"> • Align Supervisory Union wide professional development activities on common in-service days to current initiatives in building capacity for excellence in teaching. • Provide for professional development for the combined administrative team in an area of interest and need 	<p>Implementation in initial stages. Will be in process through 2011-12 school year.</p> <p>Committee formed to explore and develop instrument. New model will be implemented in Spring, 2012.</p> <p>First two cohorts are being trained. Three cohorts will complete training by June, 2012</p> <p>Modification to plan in utilizing five year curriculum cycle beginning with English/Language Arts revision/update through Committee during 2011-12 school year. To be completed by June 30, 2012. Will employ same process to align curriculum with Common Core Standards. Moving to math in 2012-13.</p> <p>August in-service introduced new teacher supervision/evaluation model; October in-service focused on “Bridges out of Poverty”; March in-service will address Common Core Standards.</p> <p>In process. Follow up on <u>The Skillful Teacher</u>. Participation in all SU in-service programs.</p>

<p>Mentoring and Induction:</p> <ul style="list-style-type: none"> • Implement a sustainable Supervision Union mentor program for teachers new to the district; with the flexibility to provide second year mentoring if recommended by the principal • Design a common in-service time for the orientation of teachers new to the Supervision Union 	<p>Mentor training completed. Mentors assigned. Mentors will work with mentees through 2011-2012 year.</p> <p>Completed. Held on August 18, 2011</p>
<p>Technology: Instruction:</p> <ul style="list-style-type: none"> • Continue to integrate technology into best instructional practice by requiring an ISTE standard goal that directly impacts students learning from each teaching and administrative staff member • Introduce through professional development the 10 ISTE Standards for students to all staff members, in conjunction with a classroom scenarios document developed by the Technology Committee <p>Technical Capacity and Support:</p> <ul style="list-style-type: none"> • Develop a five year plan to update/upgrade equipment to increase network speed • Determine whether to move from school based LANs to a Supervisory Union WAN and potentially begin implementation • Build capacity for Supervision Union wide technical support by having Supervisory Union technicians reside predominately in specific buildings but having the ability to go to other buildings on an as needed basis • Determine whether to purchase common software across the Supervisory Union such as firewalls, filtering, etc. • Finalize whether to migrate Hartland e-mail server to Windsor server and/or move all Supervisory Union email to <i>Google</i> • Weathersfield to offer professional development in <i>PowerSchool</i> implementation; finalize decision on whether West Windsor will use <i>PowerSchool</i>; finalize decision on whether all <i>PowerSchool</i> software, data and technical support be centralized 	<ul style="list-style-type: none"> • All teachers have developed an ISTE Standard goal that impacts student learning. • Will move to 2012-2013 school year due to other Professional Development initiatives. • SU Plan is currently being developed for 2012-2015. • All four districts voted to move to an SU WAN model with implementation on July 1, 2012. • Completed and in place. • Will move in this direction with WAN model implementation over the next few years. • All SU e-mail will move to Google by the end of March, 2012. • Weathersfield Professional Development in <i>PowerSchool</i> completed. Still deciding on <i>PowerSchool</i> use in West Windsor.
<p>Shared Services:</p> <ul style="list-style-type: none"> • Implement Supervisory Union Intensive Needs Program at Weathersfield • Debate and finalize decision on whether to offer in the summer of 2012 common summer remedial services to middle school students in need but not qualifying for special education extended year programming 	<p>Completed . Program implemented at Weathersfield.</p> <p>Discussion in process.</p>
<p>Administrative:</p> <ul style="list-style-type: none"> • Have VSBA conduct audits for each of the districts and Supervisory Union • Consider carousel meeting format for Supervisory Union 	<p>Policy audit completed. Committee working on updating policies.</p> <p>Presentation on Carousel Meeting format. Investigation and visitations to be done.</p>

Board of School Directors Annual Report

Change is in the wind at Hartland Elementary School, Windsor Southeast Supervisory Union, and the School Board. We said goodbye to Donna Moyer, after 18 months as interim superintendent. Ms. Moyer showed her strong leadership skills as she directed the change in the governance structure at the Supervisory Union from one with four superintendents back to a single superintendent. With Ms. Moyer's departure, we welcomed Tom Christensen as the new superintendent. Mr. Christensen is an experienced educator with many years of experience as a teacher, principal, and administrator. Please support Mr. Christensen as he continues the transition to a more centralized administrative approach in special education, curriculum development, technology, and transportation.

Change in administration has not been limited to just the superintendent's office; Judy Callens, who has been principal at Hartland Elementary School since 1996, announced her retirement for the end of the 2012 school year. Judy will be remembered for her dedication to our students, her love of science, and her desire to make Hartland Elementary School a center of learning for all ages. Judy, we wish you well in your retirement. Scott Gray, teacher and administrator at Hartland Elementary School left in July to become the principal at the Chester-Andover Elementary School in Chester, Vermont. Thank you, Scott, for your years of service to the school and community.

There will be three new faces on the school board after Town Meeting. Susan McGrath, Deb Carter, and I will be leaving the Board. I want to thank Sue for all her hard work on the Board, especially her leadership role on the budget and the fabulous Power Point she developed for budget presentations. I would also like to thank Deb Carter for her willingness to serve on different subcommittees and for her quiet, guiding hand in administrative matters and her institutional memory, which provided context in our decision-making.

Last year, the voters approved an article for the upgrading of the school's water storage and treatment facilities; the work on the system was completed late summer/early fall and the system is working great. The School Board also needed to replace the school's leach field after an engineering report indicated that the system was failing. We replaced a portion of the leach field in the summer of 2011 and will complete the remaining portion of the leach fields in this year. The Board has funds in the FY 13 budget to complete the work.

The proposed FY 13 budget is \$7,552,789, which is 1.48% less than the current FY 12 budget of \$7,666,230. The major drivers in the reduction in the budget are a decrease in high school tuition by \$230,998.00; a \$12,076 decrease in special education; and a \$72,450.00 reduction in debt service. We made our last payment on the note for the school addition in 2011.

At the time of this report, the legislature has not released the amount of the Statewide Property Tax for FY 13, so we are unable to give you the tax rate for FY 13, however, if the Statewide Property is the same rate as last year, eighty seven cents (\$.87), the school tax rate will be \$1.473 or nearly four cents (\$.04) less than last year.

In closing, I would like to thank the administration, teachers, fellow board members and the Hartland voters for giving me the opportunity to serve as Chair. The town has always been supportive of education, which is clearly illustrated by the academic achievement of our students, and the quality of learning that occurs in our school.

Tom Kennedy
Chairman

Hartland School District
Judith Callens, Principal
jcallens@wsesu.net

The Town of Hartland supports its children by taking an active interest in their welfare and wellbeing. I continue to be thankful for the many ways in which you demonstrate your generosity in support of the school. Supporting budgets during difficult economic times is one demonstration of your commitment to excellence for your children. But there are many more examples of your advocacy of Hartland's children.

I wish to thank the members of the Hartland Board of School Directors for their hard work. Tom Kennedy, Susan McGrath, Debbie Carter, Nancy Gabriel, and Bettina Read have given hundreds of hours of their time to over see the interests of the school and the work of the Supervisory Union.

The PTSF (Parents, Teachers, Students, and Friends) organization continues to support student programs through fundraising, Breakfast with Santa, and creating the school directory.

Our school's ELF (Environmental Living for the Future) program has been in existence for nearly 35 years, largely due to a committed group of parent volunteers. I hope this continues for another 35 years.

Everybody Wins is a volunteer reading program, now in its ___ year. Thanks to the organizational efforts of the Upper Valley Business and Education Project, and our site coordinator, Toni Williams, approximately 30 students spend lunch with a volunteer once each week reading together. During the week, other reading volunteers can be seen spread out in the halls, intently working with students.

Amy Richardson and Kelly Meacham coordinate our Farm to School program, featuring monthly themes, integrating agriculture into our Family and Consumer Science classes.

Deb Christie-Maples continues to coordinate our school wellness committee, featuring events such as fire safety with our local fire station, and other student wellness activities. This year we introduced dental care on a limited basis to students in need.

The Hartland Recreation Department continues to offer sports and exciting activities to our students. Their summer and after school programs provide valuable child care and enrich the lives of many students.

Other organizations that support the school are Hartland Community Connections, and the Mount Ascutney Prevention Partnership. Last, and certainly not least, we wish to express our appreciation to the parents who volunteer to raise funds for field trips, chaperone, provide assistance during our musicals and plays, and serve on committees such as the Budget Advisory and Principal's search committee.

This has been a year of change. We welcomed a new Superintendent, Tom Christensen to the Supervisory Union and a new Dean of Students, Kevin Cox to HES. I have enjoyed working with both of these gentlemen.

The Supervisory Union continues to evolve. We have created an Intensive Needs program for learning impaired students. Mentors have been trained in all WSSU schools. All teachers are taking the Skillful Teacher course. Curriculum development of a K – 12 continuum has begun. Centralized speech therapy, occupational therapy and psychological services have been created. WSSU wide contracts for services such as transportation and purchasing of supplies are in place. Finally, a common contract for teachers has been negotiated.

Next year will bring still more changes. Three of our Board members, Tom Kennedy, Debbie Carter, and Susan McGrath are retiring from their service and we will welcome three new members after voting on Town Meeting day. Barbara Loyer, our Speech Language Pathologist and Toni Williams, our Supplemental Services teacher, have both decided to retire. In addition, I have also made the decision to retire.

After sixteen years, I know that I will miss working at the Hartland Elementary School. However, it is time to move on, spend more time with family, travel, and consider what I want to do next. In my years here, I have found Hartland to be a unique place, one that the community should be proud of. It has been an honor to serve as your Principal. I have every confidence that the school will continue to thrive due to the support of this community. I wish you all the best.

Judy Callens, Principal

2012-2013 High School Enrollment Estimates

	9th	10th	11th	12th	Total
Hartford	15	16	20	29	80
Hanover	8	10	2	9	29
Windsor	5	6	5	3	19
Woodstock	5	1	2	2	10
Sharon	3	3	4	4	14
Lebanon	0	0	1	1	2
Thetford	0	1	0	1	2
Private/Home	0	3	5	3	11
Total	36	40	39	52	167

2011-2012 Hartland Elementary School Enrollment (1/3/12)

Grade	Total
K	25
1	35
2	35
3	39
4	33
5	31
6	31
7	41
8	37
	307

2010-2011 SCHOOL HEALTH SERVICES REPORT

School Health Services are available as a resource for students, staff, and families connected with HES. These services are part of our Coordinated School Health Program.

IMMUNIZATIONS

State required immunization records are maintained, and audited annually for all students. Student Health records begin in Kindergarten and follow students through High School. SNAP, an electronic school health record system is being used for the third year.

FLUORIDE PROGRAM

Fluoride mouth rinse from the VDH was provided once a week for students in grades 1-5.

ANNUAL SCHOOL SCREENINGS

- Health Questionnaires are reviewed for every student, every year to assess: Health Insurance, Medical and Dental Homes. Families are assisted as needed
- Annual School Screenings were provided for students in grades K, 1, 3, 5, 7. New students, those receiving Special Ed Services, and others with concerns are also screened annually.
- Heights, weights and scoliosis exams are no longer recommended by the V.D.H.
- Head checks for early detection and prevention of head lice were made as needed.
- Asthma Action Plans were submitted for students with known Asthma.
- Sports Physicals for Middle School are reviewed with the Athletic Director and become part of the student's School Health Record.

HEALTH OFFICE

A School Nurse is available to students, parents and staff. A variety of acute and chronic illnesses, and various injuries (from in and out of school) are triaged every day. An "average day" includes: 30-60 visits to the Nurse's Office. Medications are stored and dispensed from the Nurse's Office, by the Nurse. The School Nurse also spends time coordinating health care needs at IEP, 504, and other team meetings. The School Nurse collaborates with students, families, staff, and other health professionals in and outside of the school. The School Nurse is part of the K-2 TAT, EST, and CARE Teams. She is the Coordinator for the Coordinated School Health Team and the EPSDT/Health (MAC=Children's Medicaid) Committee.

MEDICAL CONSULTATION

Pediatrician Dr. Richard N. Clattenburg is our School Medical Consultant. He provided services on site once a month for referred students. This included parent and staff collaborative meetings. The School Nurse coordinates this service, which is funded by the EPSDT/MAC program at H.E.S. (Children's Medicaid Health Funding), not by our school budget.

COORDINATED SCHOOL/COMMUNITY HEALTH PROGRAMS

The School Nurse helps to organize and implement annual School Health and Safety Programs that enhance our Health Education program. Programs for staff included: annual Bloodborne Pathogen training and CPR/AED classes (with Alan Beebe). Several staff members also participated in trainings with Nurse specialists from DHMC.

We try to offer special health events throughout the school year. Many of these are coordinated with the Recreation Dept., the Farm to School Program, and Hartland Community Connections.

The 2010-2011 highlights were:

- **January HCC Breakfast Forum: Coordinated School Health Team Presentation**
- **W.O.W.=** Walk on Wednesdays to school in the morning (from the Rec. Dept.) Fall & Spring.
- **Fire Station Day:** K-4 annual visit with Firefighters for Fire Safety.
- **Hartland Community Christmas Project Collection**

Third Annual Public Health Week April 4-8, 2011

- Theme: **SAFETY with special workshops, events and guest presentations K-8!**
- Once again grades 3-6 participated in an A.H.A. **JUMP ROPE FOR HEART Event.** Thanks to Pete Driscoll and Susan Murphy for their help and support!
- Healthy snacks were provided daily by FTS, PTSF, or HCC.
- Colorful lunches were also made to match the “Color of the Day”.
- Various special exercise events also took place daily.

I would like to thank the many volunteers who support these programs to make them happen! Mrs. Edith White continues to provide her assistance with school screenings. Mrs. Wanda Welch co-leads the walk to school group. Beth Rice promoted many of our Nutrition events and fosters PTSF support.

This year I would like to give special thanks and recognition to our dear “Kitchen Ladies” Janie White and Deb Joslin. They put their heart and soul into providing healthy breakfasts and lunches at HES. They have fed generations of Hartlanders! Our strong “Farm to School Program” would not be happening if it wasn’t for their hard work, dedication, and support!

Thanks again to all that help us have such a successful program. YOU are appreciated!!

Respectfully Submitted,

Deb Christie-Maples RN, CPNP, MPH
School Nurse/Health Educator
Coordinator School Health Team

**Comparative Budget Report
General Fund (00)**

<u>Description</u>	<u>Budget FY - 2011</u>	<u>Actual FY-2011</u>	<u>Budget FY - 2012</u>	<u>Budget FY - 2013</u>
GENERAL FUND REVENUE				
Transfer from General Fun	220,383	220,383.00	0	0
Flood Control	0	1,863.15	0	0
Elem Tuition From Parents	0	6,500.00	0	27,000
Elem Tuition From LEA	0	6,500.00	0	0
Reg. Sec. Tuition VT. LEA	0	0.00	0	0
Interest Income	10,000	5,857.81	5,000	5,000
Rent of Dist Property	0	5,000.00	0	5,000
Prior Year Revenue	0	0.00	0	0
Miscellaneous	0	824.84	0	0
Gen. State Support- State	6,540,813	6,312,094.00	6,688,567	6,594,393
VocTech Tuition - State	161,891	161,891.00	135,429	116,263
State Aid -Transportation	62,215	69,533.00	69,534	69,405
Special Ed. Mainstream	170,496	170,496.00	164,918	162,019
Special Ed.Expendture Rei	319,142	462,654.00	359,958	295,943
Special Ed. - Extraordina	234,712	216,360.28	209,554	194,569
State ECP Program	29,247	29,247.00	31,470	31,347
ARRA Ed Spending Grant	0	228,719.00	0	0
Educational Jobs Fund	0	113,865.00	0	0
Flood Control	1,800	0.00	1,800	1,850
VSBT Refund	0	21,064.05	0	0
TOTAL REVENUE	7,750,699	8,032,852.13	7,666,230	7,502,789

GENERAL FUND EXPENDITURES

<u>Description</u>	<u>Budget FY - 2011</u>	<u>Actual FY-2011</u>	<u>Budget FY - 2012</u>	<u>Budget FY - 2013</u>
DISTRICT WIDE				
REGULAR INSTRUCTION				
Wages - Regular	100,451	100,484.55	62,665	56,882
Wages - Alternative Pgm	52,489	52,489.00	0	55,147
Wages - Aides	2,636	2,812.49	2,683	2,791
Wages - Support Services	26,889	29,684.88	27,325	23,244
Wages - Substitutes	15,000	3,215.00	15,000	5,000
Wages - Homebound Tutor	3,526	0.00	3,526	3,000
Unused Sick Leave	7,100	12,742.60	14,000	14,000
Health Insurance	37,517	35,390.91	24,356	29,162
Dental Insurance	2,751	3,008.40	1,343	2,557
Social Security	15,919	15,445.44	9,578	12,245
Life Insurance	186	207.20	149	134
Disability Insurance	365	417.52	185	281
Retirement	15,581	17,937.82	2,754	2,108
Workers Compensation	1,224	1,037.58	737	932
Unemployment Insurance	215	196.37	195	214
Professional Development	30,000	21,048.57	30,000	30,000
Prof Development	10,000	4,774.37	7,000	10,000
Course Reimb - Support	2,500	210.00	2,500	2,500
Supplies	15,000	11,396.01	17,800	15,500
Capital Equipment	1,500	2,535.66	0	2,000
Total Regular Instruction	340,849	315,034.37	221,796	267,697

<u>Description</u>	<u>Budget FY - 2011</u>	<u>Actual FY-2011</u>	<u>Budget FY - 2012</u>	<u>Budget FY - 2013</u>
RETIREMENT INCENTIVES				
Retirement Agreement	26,164	26,075.20	56,164	66,000
Social Security	0	847.25	4,297	5,049
Total Retirement Incentives	26,164	26,922.45	60,461	71,049
ART EDUCATION				
Artist in Residence	0	0.00	0	3,000
Supplies	5,930	4,767.35	4,000	4,000
Total Art Education	5,930	4,767.35	4,000	7,000
PHYSICAL EDUCATION				
Supplies	1,890	1,865.39	1,904	1,700
Total Physical Education	1,890	1,865.39	1,904	1,700
MUSIC EDUCATION				
Repairs & Maint	300	408.65	300	300
Supplies	200	20.25	200	200
Textbooks	500	132.99	500	600
Audio Visual	150	295.08	150	150
Capital Equipment	500	533.95	500	500
Musical K-8 Licensure	0	0.00	0	3,000
Total Music Education	1,650	1,390.92	1,650	4,750
ENRICHMENT PROGRAM				
Wages-Enrichment Pgm	14,443	14,442.26	0	0
Health Insurance	3,100	3,023.47	0	0
Dental Insurance	247	237.99	0	0
Social Security	1,105	1,037.34	0	0
Life Insurance	37	24.73	0	0
Disability Insurance	29	23.85	0	0
Retirement	1,235	938.18	0	0
Workmen's Comp	85	95.66	0	0
Unemployment Comp	4	4.00	0	0
Contracted Services	0	0.00	3,000	0
Supplies	1,000	34.25	500	0
K-4 Drama	0	0.00	1,250	0
5-8 Drama	0	0.00	1,250	0
Total Enrichment Program	21,285	19,861.73	6,000	0
SPECIAL EDUCATION				
Para Wages	14,390	19,530.42	14,648	0
Health Insurance	11,563	11,563.29	11,910	0
Dental Insurance	570	569.94	587	0
Social Security	1,101	1,267.07	1,121	0
Life Insurance	37	40.70	37	0
Disability Insurance	29	48.26	29	0
Retirement	930	976.49	732	0
Workers Comp	85	35.35	86	0
Unemployment Comp	20	15.83	20	0
Legal Services	2,500	0.00	0	0
SpEd Gasoline	0	3,296.57	0	0
Total Special Education	31,225	37,343.92	29,170	0

<u>Description</u>	<u>Budget</u> <u>FY - 2011</u>	<u>Actual</u> <u>FY-2011</u>	<u>Budget</u> <u>FY - 2012</u>	<u>Budget</u> <u>FY - 2013</u>
CO-CURRICULAR ACADEMICS				
Co Curricular - Academics	5,950	8,950.00	10,200	16,700
Social Security	455	684.70	780	1,278
Retirement	100	101.25	0	0
Workers Comp	35	49.10	60	101
Unemployment Comp	11	11.00	0	0
Total Co-Curricular Academics	6,551	9,796.05	11,040	18,079
HEALTH SERVICES				
Wages - Regular	64,518	64,518.00	64,518	67,659
Wages - Substitutes	0	715.00	0	0
Health Insurance	15,502	15,501.46	15,967	16,765
Dental Insurance	633	1,237.34	652	698
Social Security	4,936	4,858.48	4,936	5,176
Life Insurance	37	44.40	37	37
Disability Insurance	129	141.96	129	135
Retirement	1,389	1,240.75	1,290	1,353
Workers Compensation	380	315.96	380	408
Unemployment Insurance	20	20.00	20	20
Supplies	1,025	1,015.87	1,430	1,622
Total Health Services	88,569	89,609.22	89,359	93,873
PSYCHOLOGICAL SERVICES				
Contracted Services-HCRS	23,000	15,900.00	0	0
Independent Evaluations	4,000	0.00	4,000	4,000
Contracted Services	0	0.00	0	0
Contracted Service	0	0.00	0	0
Total Psychological Services	27,000	15,900.00	4,000	4,000
SPEECH & LANGUAGE				
Wages - Regular	66,519	66,519.00	65,405	0
Wages - Para	0	0.00	0	19,504
Health Insurance	5,987	5,987.33	6,167	16,765
Dental Insurance	349	349.44	360	1,228
Social Security	5,089	4,974.07	5,003	1,492
Life Insurance	37	44.40	74	37
Disability Insurance	133	146.28	131	39
Retirement	0	0.00	0	975
Workers Compensation	391	326.96	385	118
Unemployment Insurance	20	20.00	40	20
Contracted Services	0	260.00	0	0
SLP Contract Services	0	0.00	0	0
Supplies	275	221.34	300	300
Textbooks	350	346.50	500	500
Total Speech & Language	79,150	79,195.32	78,365	40,978
OCCUPATIONAL THERAPY				
Wages	16,170	0.00	0	0
Social Security	1,237	0.00	0	0
Disability Insurance	32	0.00	0	0
Contracted Services	0	25,771.64	16,170	0
Contracted Services	0	0.00	0	0
Contracted Services	0	0.00	0	0
Total Occupational Therapy	17,439	25,771.64	16,170	0

<u>Description</u>	<u>Budget FY - 2011</u>	<u>Actual FY-2011</u>	<u>Budget FY - 2012</u>	<u>Budget FY - 2013</u>
PHYSICAL THERAPY				
Contracted Services	0	0.00	0	10,000
Contracted Services	0	0.00	0	0
Total Physical Therapy	0	0.00	0	10,000
MEDIA SERVICES				
Wages - Regular	38,597	38,597.00	38,597	41,145
Wages - Aides	0	(206.08)	0	0
Health Insurance	15,502	15,336.27	15,967	16,765
Dental Insurance	1,237	1,228.91	1,274	1,364
Social Security	2,953	2,791.10	2,953	3,148
Life Insurance	37	49.60	37	37
Disability Insurance	77	93.96	77	82
Retirement	1,996	1,918.64	0	0
Workers' Comp	227	162.95	227	248
Unemployment Insurance	20	20.00	20	20
Repairs & Maint	350	350.00	250	250
Supplies	900	539.03	900	900
Library Books	6,800	6,668.80	6,800	6,800
Periodicals	1,300	1,146.34	1,100	1,100
AV Materials	1,600	1,577.81	1,500	1,800
Software	3,500	3,592.15	3,400	3,600
Capital Equipment	4,500	4,253.07	4,000	4,000
Total Media Services	79,596	78,119.55	77,102	81,259
COMPUTER TECHNOLOGY				
Wages - Regular	53,433	53,433.12	53,185	0
Health Insurance	15,502	15,501.46	15,967	0
Social Security	4,088	3,955.90	4,069	0
Life Insurance	37	44.40	37	0
Disability Insurance	107	117.60	106	0
Retirement	2,936	2,671.76	2,659	0
Workers Compensation	314	249.45	313	0
Unemployment Insurance	20	20.00	20	0
Contracted Services	0	3,290.00	0	3,290
Technology Assessment	0	0.00	0	107,171
Repairs & Maint	1,500	2,793.00	500	1,545
Internet	0	917.47	0	8,400
Supplies	1,500	116.58	500	1,660
Software Licenses	0	500.00	0	0
Capital Equipment	15,400	15,400.00	10,000	29,680
Dues & Fees	3,800	324.16	3,000	3,490
Total Computer Technology	98,637	99,334.90	90,356	155,236
BOARD OF EDUCATION				
Wages - Board	2,500	500.00	2,500	2,500
Wages - Treasurer	3,000	3,000.00	3,250	3,250
Wages - Board Secretary	2,000	1,042.50	2,000	1,000
Wage Contingency	0	0.00	51,584	0
Social Security	574	347.57	593	516
Food Service Hlth Ins.	27,459	10,371.53	28,418	29,271
Prop & Liability Insuran	30,136	30,013.62	29,006	29,247
Postage	1,500	912.09	1,500	1,000
Advertising	1,000	3,006.66	2,000	3,000
Printing & Binding	2,500	189.95	0	0

Description	Budget FY - 2011	Actual FY-2011	Budget FY - 2012	Budget FY - 2013
Supplies	350	171.70	350	350
Periodicals	400	270.00	400	400
Dues & Fees	2,000	1,900.00	3,000	2,000
Miscellaneous	1,500	2,192.63	2,500	2,500
Brd Approved Fund Transfe	79,596	0.00	0	0
Prior Year Expenses	0	6,114.00	0	0
Total Board of Education	154,515	60,032.25	127,101	75,034
LEGAL SERVICES				
Legal Services	8,000	1,407.00	5,000	3,000
Negotiation Services	0	95.00	0	0
Total Legal Services	8,000	1,502.00	5,000	3,000
AUDIT SERVICES				
Audit Services	5,200	5,100.00	5,200	5,200
Total Audit Services	5,200	5,100.00	5,200	5,200
SUPERVISORY UNION				
WSSU Assessment	160,072	177,653.00	202,311	206,269
Total Supervisory Union	160,072	177,653.00	202,311	206,269
OFFICE OF THE PRINCIPAL				
Wages - Regular	152,931	152,931.70	141,180	141,000
Wages - Clerical	62,110	62,110.12	60,825	61,639
Health Insurance	56,272	56,151.08	57,960	64,210
Dental Insurance	3,787	3,252.82	3,901	4,448
Social Security	16,451	16,150.54	14,784	15,502
Life Insurance	734	887.03	610	750
Disability Insurance	430	478.23	387	405
Retirement	10,492	10,875.08	9,041	4,457
Workers Compensation	1,265	1,078.58	1,137	1,223
Unemployment Insurance	76	75.83	82	80
Prof Development	6,000	2,667.00	6,000	5,000
PD - Principal	0	0.00	0	0
PD - Assistant Principal	0	0.00	0	0
Contracted Services	2,000	900.00	2,000	2,800
Repairs & Maint	250	0.00	0	0
Copier	18,100	21,655.57	21,000	20,319
Voice Communications	8,000	4,923.28	6,000	5,000
Postage	2,200	1,777.91	2,000	2,000
Travel - Principal	2,000	1,280.67	2,000	2,000
Travel - Dean of Students	2,000	1,133.07	2,000	2,000
Supplies	1,000	767.19	3,000	1,000
Capital Equipment	0	0.00	1,000	3,500
Dues & Fees	6,000	4,687.84	6,000	6,000
Miscellaneous	2,000	1,999.96	2,000	2,000
Total Office of the Principal	354,098	345,783.50	342,907	345,333
SPECIAL EDUCATION ASSESSMENT				
SPED Admin. Assessment	23,559	23,559.00	34,674	92,754
Total Special Ed. Assessment	23,559	23,559.00	34,674	92,754

<u>Description</u>	<u>Budget FY - 2011</u>	<u>Actual FY-2011</u>	<u>Budget FY - 2012</u>	<u>Budget FY - 2013</u>
EARLY CHILDHOOD PROGRAM (ECP)				
ECP Assessment	16,176	16,176.00	2,341	24,403
ECP Block Grant Transfer	29,247	29,247.00	29,247	31,347
Total ECP Program	45,423	45,423.00	31,588	55,750
BUILDING & GROUNDS				
Wages - Regular	132,121	144,294.90	141,640	142,485
Health Insurance	42,768	42,699.98	44,051	46,254
Dental Insurance	2,856	2,850.96	2,942	3,149
Social Security	10,107	10,805.82	10,835	10,900
Life Insurance	300	367.08	337	307
Disability Insurance	264	288.12	283	285
Retirement	7,207	7,097.00	5,841	6,054
Workers Compensation	6,057	5,870.58	6,494	7,631
Unemployment Insurance	80	79.83	103	93
Cont Prof Services	1,500	1,238.08	1,500	1,500
Water Testing	500	759.00	2,000	1,500
Rubbish & Recycling	7,500	6,407.10	7,000	7,000
Septic Tank Pumping	4,000	5,951.00	6,100	6,100
Snow Removal	1,000	400.00	1,000	500
Mowing & Sweeping	2,000	2,064.97	2,000	2,200
Repairs & Maint - Inside	53,066	41,562.22	54,700	54,200
Repair & Maint - Grounds	15,000	15,228.47	5,500	34,520
Cont Serv - Outside Remod	4,000	6,216.10	6,500	53,000
Cont Serv - Athletic Fiel	6,800	2,520.00	6,800	6,800
Cont Serv - Alarms	900	0.00	900	1,000
Voice Communications	1,000	582.88	1,000	1,000
Travel	3,000	2,097.10	3,000	2,800
Supplies	24,000	14,841.00	20,000	20,000
Electricity	45,319	38,477.70	43,000	43,000
Heating Oil/gas	42,006	42,041.26	56,000	56,484
Gasoline	1,200	3,699.47	650	1,000
Capital Equipment	2,500	12,399.99	2,500	2,600
Dues & Fees	3,300	255.00	1,000	3,000
Total Building & Grounds	420,351	411,095.61	433,676	515,362
PUPIL TRANSPORTATION				
Van Repairs and Maintenan	0	898.07	1,500	1,500
Cont Serv - Pupil Trans.	166,070	165,249.98	169,723	152,082
Van Gasoline	0	0.00	0	3,000
Capital Equipment Van	8,950	8,949.60	8,940	746
Total Pupil Transportation	175,020	175,097.65	180,163	157,328
SPECIAL EDUCATION TRANSPORTATION				
Wages	4,500	5,034.08	7,154	0
Social Security	344	385.09	0	0
Transportation	200	175.95	0	0
Total Special Ed Transportation	5,044	5,595.12	7,154	0
CO-CURRICULAR TRANSPORTATION				
Academic Trips	4,000	4,313.44	4,000	4,000
Athletic Trips	4,000	3,040.36	4,000	4,000
Total Co-Curricular Transportation	8,000	7,353.80	8,000	8,000

<u>Description</u>	<u>Budget</u> <u>FY - 2011</u>	<u>Actual</u> <u>FY-2011</u>	<u>Budget</u> <u>FY - 2012</u>	<u>Budget</u> <u>FY - 2013</u>
DEBT SERVICE				
Interest	7,350	7,350.00	2,450	0
Principal	70,000	70,000.00	70,000	0
Total Debt Service	77,350	77,350.00	72,450	0
<hr/>				
TOTAL DISTRICT WIDE	2,262,567	2,140,457.74	2,141,597	2,219,651
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ELEMENTARY LEVEL				
REGULAR INSTRUCTION				
Wages Regular	809,227	695,361.75	801,671	938,788
Wages Ed Job Fund	0	113,865.00	0	0
Wages - Para	141,837	148,410.96	99,728	133,330
Wages - Substitutes	10,000	22,980.50	10,000	23,000
Health Insurance	252,038	260,043.22	240,569	233,007
Dental Insurance	16,658	14,582.20	16,057	15,397
Social Security	73,521	71,743.02	69,722	79,952
Life Insurance	885	1,123.79	792	792
Disability Insurance	1,894	2,071.64	1,803	2,044
Retirement	7,360	7,952.38	14,794	16,028
Workers Compensation	5,554	5,367.58	5,285	6,224
Unemployment Insurance	584	583.63	524	544
Supplies	540	549.12	1,825	700
Capital Equipment	0	470.74	0	0
Total Regular Instruction	1,320,098	1,345,105.53	1,262,770	1,449,806
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ENGLISH EDUCATION				
Supplies	1,370	1,873.07	1,660	3,500
Textbooks	2,500	2,624.62	2,700	1,685
Total English Education	3,870	4,497.69	4,360	5,185
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HEALTH EDUCATION				
Supplies	930	352.43	530	150
Textbooks	0	0.00	0	150
Total Health Education	930	352.43	530	300
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MATHEMATICS EDUCATION				
Supplies	2,930	2,532.11	3,320	2,880
Textbooks	2,870	4,270.17	3,100	4,395
Total Mathematics Education	5,800	6,802.28	6,420	7,275
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SCIENCE EDUCATION				
Cont Serv - ELF	1,500	1,425.00	1,500	1,500
Supplies	2,540	1,483.31	1,425	1,525
Total Science Education	4,040	2,908.31	2,925	3,025
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SOCIAL STUDIES				
Supplies	820	521.80	1,160	1,210
Textbooks	0	649.44	0	0
Total Social Studies	820	1,171.24	1,160	1,210
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READING INSTRUCTION				
Supplies	1,690	2,008.01	775	2,330
Textbooks	410	658.86	2,675	2,310
Total Reading Instruction	2,100	2,666.87	3,450	4,640

<u>Description</u>	<u>Budget</u> <u>FY - 2011</u>	<u>Actual</u> <u>FY-2011</u>	<u>Budget</u> <u>FY - 2012</u>	<u>Budget</u> <u>FY - 2013</u>
ENGLISH AS A SECOND LANGUAGE				
World Language Supplies	400	325.84	750	700
ESL Supplies	0	0.00	275	275
Textbooks	400	13.44	100	100
Total English as a Second Language	800	339.28	1,125	1,075
SPECIAL EDUCATION				
Wages - Regular	118,304	122,192.59	120,734	122,786
Wages - Aides	82,835	79,988.91	38,284	77,976
Wages - Summer Program	10,313	7,857.25	0	0
Wages - Substitutes	0	2,045.00	6,000	6,000
Health Insurance	69,917	61,147.39	36,154	66,979
Dental Insurance	2,743	3,732.90	1,600	2,970
Social Security	16,176	16,468.05	13,171	15,817
Life Insurance	242	277.50	149	223
Disability Insurance	394	407.00	318	400
Retirement	5,057	5,931.26	4,329	6,355
Workers Compensation	1,219	1,018.18	1,013	1,248
Unemployment Insurance	150	149.83	113	135
Prof Devel	25,000	0.00	0	0
Contracted Services	44,000	37,340.11	0	0
Tuition - VT LEA	76,000	0.00	99,838	120,729
Elem Special Ed Tuition	0	47,330.00	0	0
Tuition	0	74,550.00	0	0
Excess Cost	0	0.00	61,000	0
Travel	0	1,295.68	0	500
Travel	0	37.50	0	0
Supplies	750	370.04	1,000	0
Supplies	0	0.00	0	0
Textbooks	0	0.00	0	500
Capital Equipment	5,000	0.00	0	0
Total Special Education	458,100	462,139.19	383,703	422,618
GUIDANCE				
Wages	65,627	65,627.00	64,513	53,220
Health Insurance	5,987	5,987.33	6,167	5,079
Dental Insurance	349	349.44	360	385
Social Security	5,020	4,906.13	4,935	4,071
Life Insurance	37	44.40	37	37
Disability Insurance	131	144.36	129	106
Retirement	1,510	1,312.48	1,290	1,290
Workers Comp	386	321.96	380	321
Unemployment Comp	20	19.83	20	20
Supplies	0	0.00	445	480
Textbooks	0	402.17	0	300
Total Guidance	79,067	79,115.10	78,276	65,309
SPEECH & LANGUAGE				
Independent Evaluations	0	4,340.00	0	0
Speech/Language	0	19,427.50	0	0
Speech & Language	0	5,565.00	0	0
Supplies	0	106.55	0	0
OT Contracted Services	0	1,239.90	0	0

Description	Budget FY - 2011	Actual FY-2011	Budget FY - 2012	Budget FY - 2013
Physical Therapy	14,000	11,950.00	0	0
Physical Therapy	0	1,170.00	0	0
Total Speech and Language	14,000	43,798.95	0	0
SPECIAL EDUCATION TRANSPORTATION				
Wages	0	49.64	0	0
Social Security	0	3.80	0	0
Transportation	0	20.40	0	0
Transportation	47,154	2,714.52	6,000	42,076
Transportation	0	11,431.00	0	0
Transportation	0	750.00	0	0
Transportation	0	20,790.00	0	0
Total Sped Transportation	47,154	35,759.36	6,000	42,076
TOTAL ELEMENTARY	1,936,779	1,984,656.23	1,750,719	2,002,519
MIDDLE SCHOOL				
REGULAR EDUCATION				
Wages - Regular	405,856	406,041.06	405,857	337,419
Wages - Para	18,790	14,658.65	17,938	19,504
Wages - Substitutes	10,000	9,345.50	10,000	10,000
Health Insurance	70,334	78,391.50	72,444	55,960
Dental Insurance	5,903	6,280.70	6,080	5,531
Social Security	33,222	31,715.68	33,185	28,070
Life Insurance	335	539.11	335	298
Disability Insurance	849	927.14	848	714
Retirement	2,028	1,956.59	8,291	6,960
Workers Compensation	2,555	2,368.58	2,552	2,214
Unemployment Insurance	200	200.00	200	180
Supplies	415	414.86	0	0
Total Regular Education	550,487	552,839.37	557,730	466,850
ENGLISH EDUCATION				
Visiting Artist	250	0.00	0	0
Supplies	350	241.69	0	345
Textbooks	1,600	1,259.73	1,350	1,300
Audio Visual	250	0.00	0	300
Total English Education	2,450	1,501.42	1,350	1,945
WORLD LANGUAGE				
Supplies	800	49.00	880	465
Total World Language	800	49.00	880	465
HEALTH EDUCATION				
Supplies	300	15.28	200	300
Total Health Education	300	15.28	200	300
FAMILY & CONSUMER SCIENCE				
Supplies	1,920	1,862.78	1,865	1,500
Capital Equipment	0	0.00	0	500
Total Family & Consumer Science	1,920	1,862.78	1,865	2,000

<u>Description</u>	<u>Budget FY - 2011</u>	<u>Actual FY-2011</u>	<u>Budget FY - 2012</u>	<u>Budget FY - 2013</u>
MATHEMATICS				
Supplies	730	831.09	0	320
Dues	0	0.00	170	0
Total Mathematics	730	831.09	170	320
SCIENCE EDUCATION				
Field Trip	0	0.00	0	350
Supplies	1,000	912.97	600	1,000
Textbooks	200	557.08	150	0
Capital Equipment	0	209.48	0	0
Total Science Education	1,200	1,679.53	750	1,350
SOCIAL STUDIES				
Field Trip	0	0.00	0	1,000
Supplies	725	1,268.81	550	730
Textbooks	0	362.94	0	0
Total Social Studies	725	1,631.75	550	1,730
TECHNICAL EDUCATION				
Supplies	850	814.46	850	1,602
Total Technical Education	850	814.46	850	1,602
SPECIAL EDUCATION				
Wages	59,644	59,644.00	42,463	29,819
Wages - Para	0	3,518.91	0	0
Health Insurance	11,803	7,225.64	15,967	6,362
Dental Insurance	633	758.90	1,274	385
Social Security	4,563	4,707.09	3,248	2,281
Life Insurance	37	74.00	37	37
Disability Insurance	119	144.47	85	60
Retirement	1,517	1,283.02	849	596
Workers Comp	351	286.95	250	180
Unemployment	20	19.83	20	20
Tuition	0	0.00	59,180	10,000
Tuition	0	2,084.00	0	0
Tuition	0	2,084.00	0	0
Excess Cost	0	0.00	0	0
Supplies	0	120.41	500	0
Total Special Education	78,687	81,951.22	123,873	49,740
CO-CURRICULAR ATHLETICS				
Wages - Athletic Director	25,481	14,200.00	14,626	15,570
Wages - Coaches	12,000	9,250.00	12,000	12,000
Social Security	934	707.64	918	918
Workers Comp	138	73.95	71	72
Unemployment Comp	118	117.23	30	30
Contracted Services	5,920	3,643.58	6,400	5,000
Supplies	9,327	4,473.32	6,342	6,342
Tournament Fees	1,200	0.00	950	500
Total Co-Curricular Athletics	55,118	32,465.72	41,337	40,432
GUIDANCE				
Wages	61,448	61,449.00	61,483	66,447
Health Insurance	15,502	15,501.46	15,967	16,765

Description	Budget FY - 2011	Actual FY-2011	Budget FY - 2012	Budget FY - 2013
Dental Insurance	1,237	1,237.34	1,274	1,364
Guidance Social Security	4,701	4,568.99	4,703	5,083
Life Insurance	38	44.40	38	38
Disability Insurance	123	135.24	123	133
Workers Comp	362	300.96	362	401
Unemployment Comp.	20	19.83	20	20
Supplies	380	302.93	840	740
Textbooks	0	0.00	0	300
Total Guidance	83,811	83,560.15	84,810	91,291
SPECIAL EDUCATION TRANSPORTATION				
Contracted Services	0	375.00	0	0
Transportation	9,300	3,270.25	9,676	9,900
Transportation	0	2,504.45	0	0
Transportation	0	3,950.00	0	0
Total SPED Transportation	9,300	10,099.70	9,676	9,900
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TOTAL MIDDLE SCHOOL	786,378	769,301.47	824,041	667,925
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HIGH SCHOOL LEVEL				
REGULAR INSTUCTION				
HS Tuition - 504 Fees	0	16,953.61	0	0
Tuition - ARRA Grant	0	228,719.00	0	0
HS Tuition - VT LEA	1,905,903	1,005,020.67	1,567,757	1,257,375
Tuition Undercharge	0	122,488.36	0	0
Public&Private NonVT Tuit	59,616	490,719.00	522,617	691,688
HS Tuition Private in VT	178,849	230,662.92	259,002	239,757
Excess Cost 504 Plan	0	2,025.00	0	0
Total Regular Instruction	2,144,368	2,096,588.56	2,349,376	2,188,820
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SPECIAL EDUCATION				
Tutoring	0	1,368.75	0	0
Summer Wages	0	555.00	0	0
Social Security	0	147.19	0	0
Contracted Services	0	5,833.00	0	0
Contracted Services	0	0.00	0	0
Tuition VT LEA	200,000	173,613.85	90,982	0
SPED Tuition VT LEA	0	9,750.00	0	0
Tuition	0	0.00	0	0
Excess Cost	48,000	47,228.75	82,000	125,000
Excess Cost	0	358.96	0	0
Supplies	0	110.32	0	0
Electricity	0	844.00	0	0
Heating Fuel	0	2,832.93	0	0
Equipment	0	0.00	4,000	0
Total Special Education	248,000	242,642.75	176,982	125,000
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VOCATIONAL EDUCATION				
HS Voc Tuition	52,060	57,873.90	69,086	48,587
Voc Tuition - State	161,891	161,891.00	135,429	116,263
HACTC - Excess	0	9,069.14	0	0
Total Vocational Education	213,951	228,834.04	204,515	164,850

Description	Budget FY - 2011	Actual FY-2011	Budget FY - 2012	Budget FY - 2013
PSYCHOLOGICAL SERVICES				
Contract Services	0	1,275.00	0	0
Contracted Services	123,000	185,125.98	181,000	161,000
SLP Contracted Services	0	1,776.90	0	0
OT Contracted Service	0	2,340.00	0	0
Total Psychological Services	123,000	190,517.88	181,000	161,000
SPECIAL EDUCATION TRANSPORTATION				
Transportation	0	0.00	9,000	0
Transportation	35,656	10,396.68	29,000	23,024
Transportation	0	11,339.96	0	0
Transportation	0	880.50	0	0
Transportation	0	0.00	0	0
Total Special Ed	35,656	22,617.14	38,000	23,024
TOTAL HIGH SCHOOL	2,764,975	2,781,200.37	2,949,873	2,662,694
TOTAL EXPENDITURES	7,750,699	7,675,615.81	7,666,230	7,552,789

In accordance with VSA Title 15, #563, an audit of the 2010-2011 accounts of the Hartland School District was conducted by David Angolano, CPA, PC, of Shelburne, Vermont. A copy of the complete audit is available for review at the Treasurer's Office, Hartland, Vermont and at the Office of the Windsor Southeast Supervisory, Union 105 Main Street, Windsor, VT.

Hartland School District Proposed Budget 2012 - 2013

Expenditures by Education Level/Type

	2009-2010	2010-2011	2011-2012	2012-2013	
District Wide: K-12	2,335,745	2,147,521	2,135,507	2,219,651	3.94%
Primary Education: K-8	3,056,902	2,827,859	2,574,760	2,670,444	3.72%
High School Education: 9-12	<u>2,588,064</u>	<u>2,775,319</u>	<u>2,955,963</u>	<u>2,662,694</u>	-9.92%
TOTAL:	7,980,711	7,750,699	7,666,230	7,552,789	-1.48%

**Hartland Elementary School
Expenditures by Budget Category**

	2009-2010	2010-2011	2011-2012	2012-2013	
Wages	\$2,866,475	2,756,490	2,491,762	2,568,805	3.09%
Benefits	\$1,067,204	1,047,143	932,016	928,851	-0.34%
Contracted Services	\$294,192	184,617	285,435	262,408	-8.07%
Assessments	\$152,721	199,807	239,326	430,597	79.92%
Maintenance	\$122,995	114,766	114,050	189,234	65.92%
Transportation	\$275,458	264,070	236,660	235,082	-0.67%
Tuition	\$2,725,458	2,682,319	2,870,981	2,484,399	-13.47%
Supplies Books/Materials	\$243,188	193,192	203,251	204,100	0.42%
Capital Equipment	\$71,865	38,350	30,940	43,526	40.68%
Other	<u>\$161,155</u>	<u>269,945</u>	<u>261,809</u>	<u>205,787</u>	<u>-21.40%</u>
TOTAL:	\$7,980,711	7,750,699	7,666,230	7,552,789	146.09%

**Hartland Elementary School
7 Year Comparison**

	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013
Tax Rate	1.210	1.340	1.372	1.373	1.464	1.510	1.473
Total Budget	7,087,841	7,618,721	7,924,351	7,980,711	7,750,699	7,666,230	7,552,789
Common Level of Appraisal CLA	123.51%	104.79%	99.42%	96.61%	91.96%	95.71%	98.64%
Equalized Pupil	557.65	538.13	534.95	516.45	498.37	480.93	464.1

**WINDSOR SOUTHEAST S.U. GENERAL LEDGER
COMPARATIVE BUDGET REPORT
GENERAL FUND (00)**

Description	Budget FY - 2011	Actual FY-2011	Budget FY - 2012	Budget FY - 2013
GENERAL FUND REVENUE				
Intensive Needs Tuition	0	0.00	0	152,014
Interest	0	744.32	0	0
Assess - Weathersfield	108,639	120,763.00	132,280	142,231
Assess - Windsor	244,046	270,719.76	294,388	296,596
Assess - West Windsor	40,412	44,656.00	50,578	47,186
Assess - Hartland	160,072	177,653.00	202,311	206,269
SPED Assess-Weathersfield	15,989	15,989.00	22,672	63,958
SPED Assess-Windsor	35,918	35,918.00	50,456	133,372
SPED-Assess-W Windsor	5,948	5,948.00	8,669	21,218
SPED Assess-Hartland	23,559	23,559.00	34,674	92,754
Technology Assess -Wfld	0	0.00	0	77,696
Technology Assess-WSD	0	0.00	0	138,752
Technology Assess -ABS	0	0.00	0	11,247
Technology Assess -Hart	0	0.00	0	107,141
Occupational Services	0	38,776.85	0	0
Miscellaneous	0	715.68	0	0
VSBT Refund	0	7,860.80	0	0
TOTAL REVENUE	634,583	743,303.41	796,028	1,490,434

Description	Budget FY - 2011	Actual FY-2011	Budget FY - 2012	Budget FY - 2013
GENERAL FUND EXPENDITURES				
INSTRUCTION DEVELOPMENT				
Wages	0	0.00	0	40,000
Social Security	0	0.00	0	3,060
Professional Development	0	0.00	0	2,500
Total Instruction Development	0	0.00	0	45,560
TECHNOLOGY				
Wages - Tech. Intergratio	0	0.00	60,000	61,941
Wages - Tech Director	0	0.00	0	62,000
Wages - Tech Support	0	0.00	0	121,581
Health Insurance	0	0.00	0	46,254
Dental Insurance	0	0.00	0	1,469
Social Security	0	0.00	4,590	18,782
Life Ins.	0	0.00	223	913
Disability	0	0.00	132	540
Retirement	0	0.00	3,150	9,638
Workman Comp	0	0.00	305	1,266
Unemployment	0	0.00	29	144
Professional Development	0	0.00	0	3,000

**WINDSOR SOUTHEAST S.U. GENERAL LEDGER
COMPARATIVE BUDGET REPORT
GENERAL FUND (00)**

Description	Budget FY - 2011	Actual FY-2011	Budget FY - 2012	Budget FY - 2013
Contracted Services	0	0.00	0	5,807
Repairs and Maintenance	0	0.00	0	500
Voice Communications	0	0.00	0	500
Travel Reimbursement	0	0.00	0	500
Supplies	0	0.00	0	0
Software	0	0.00	0	0
Capital Equipment	0	0.00	0	0
Total Technology	0	0.00	68,429	334,835
BOARD OF EDUCATION				
Wages - Treasurer	300	300.00	300	300
Wages - Secretary	525	750.00	900	840
Social Security	65	78.46	92	64
Contracted Service - VSBA	0	0.00	0	0
Postage	0	500.00	500	0
Board Contingency	0	0.00	8,500	0
Total Board of Education	890	1,628.46	10,292	1,204
SUPERINTENDENT SEARCH				
Superintendent Search	0	11,402.00	0	0
Advertising	0	2,023.12	0	0
Miscellaneous	0	1,477.70	0	0
Total Superintendent Search	0	14,902.82	0	0
LEGAL SERVICES				
Legal Services	2,000	6,036.00	10,000	10,000
Negotiations - Support	0	12,903.10	10,000	0
Negotiations - Teachers	0	32,184.70	0	25,000
Total Legal Services	2,000	51,123.80	20,000	35,000
AUDIT SERVICES				
Audit Services	5,600	5,500.00	5,600	5,500
Total Audit Services	5,600	5,500.00	5,600	5,500
BUSINESS OFFICE				
Wages - Business Manager	70,928	77,700.94	72,701	90,200
Business Office Staff	112,595	106,561.98	108,174	112,354
Unused Sick/Vacation	2,800	2,796.19	2,800	2,800
Health Insurance	39,396	37,783.33	29,432	48,139
Dental Insurance	2,063	1,751.87	2,063	2,135
Social Security	14,254	14,666.71	14,051	15,710
Life Insurance	693	878.57	683	764
Disability Insurance	410	396.24	404	452

**WINDSOR SOUTHEAST S.U. GENERAL LEDGER
COMPARATIVE BUDGET REPORT
GENERAL FUND (00)**

Description	Budget FY - 2011	Actual FY-2011	Budget FY - 2012	Budget FY - 2013
Retirement	9,635	9,305.78	9,496	10,634
Workers Compensation	948	841.33	935	1,059
Unemployment Insurance	133	38.70	133	133
Prof Devel - Business Mgr	2,000	0.00	2,000	2,000
Prof Devel - Bus. Staff	1,000	645.00	1,000	1,000
Contracted Srvs Competiti	8,708	7,061.00	10,700	6,432
Contracted Srvs- NEMRC	2,200	1,710.11	1,750	1,182
Contracted Srvs Payroll	30,000	21,373.95	25,000	25,000
Repair & Maintenance	250	226.05	0	300
Copier Maintenance	3,981	4,796.82	3,200	7,219
Voice Communications	3,700	2,080.34	3,000	1,800
Internet Communication	2,458	2,458.80	0	2,459
Postage	5,000	5,720.15	5,000	5,883
Printing	0	592.99	1,300	1,000
Travel	0	964.69	1,000	500
Supplies	4,416	4,628.63	4,500	4,518
Printer Supplies	0	0.00	0	250
Capital Equip	0	232.21	0	3,000
Dues & Fees	125	625.00	500	150
Bank Service Charges	0	0.00	0	0
Total Business Office	317,693	305,837.38	299,822	347,073
SUPERINTENDENT SERVICES				
Wages - Superintendent	105,000	104,999.96	115,000	118,000
Wages - Secretary	39,324	38,485.08	38,522	40,035
Health Ins. Buy Back	7,500	7,944.74	7,500	7,500
Health Insurance	11,732	11,118.50	19,959	12,506
Dental Insurance	664	622.70	1,964	2,032
Social Security	11,615	11,107.99	11,744	12,663
Life Insurance	565	204.78	571	616
Disability Insurance	334	98.00	338	364
Retirement	2,065	1,972.28	2,022	2,102
Workers Comp	773	666.33	781	853
Unemployment Ins	85	12.90	58	85
Professional Development	3,500	3,951.56	3,500	3,000
Contracted Services	0	392.09	2,400	0
Copier Maintenance	0	3,965.71	6,150	0
Computer Maintenance	0	100.00	2,500	0
Voice Communication	1,300	1,999.01	1,600	500
Postage	0	30.90	0	0
Advertising	200	4,158.51	1,100	2,700
Travel	2,000	226.10	2,500	2,500
Supplies	1,000	1,564.17	1,500	750

**WINDSOR SOUTHEAST S.U. GENERAL LEDGER
COMPARATIVE BUDGET REPORT
GENERAL FUND (00)**

Description	Budget FY - 2011	Actual FY-2011	Budget FY - 2012	Budget FY - 2013
Printer Supplies	0	0.00	500	0
Reference Materials	0	0.00	1,200	0
Furniture	0	125.89	0	0
Capital Equipment	0	0.00	4,000	0
Dues & Fees	0	2,865.00	4,000	6,000
Criminal Record Checks	0	1,675.50	1,500	750
Total Superintendent Services	187,657	198,287.70	230,909	212,956
OPERATIONS & MAINTENANCE				
Cleaning Service	4,880	5,280.00	4,800	5,200
Leasehold Improvements	100	75.00	1,000	500
Rent	28,226	30,799.38	31,545	32,873
Liability/Property Insura	3,205	7,597.75	3,161	1,265
Supplies	0	254.88	0	400
Electricity	2,917	4,545.09	4,000	4,750
Total Operations & Maintenance	39,328	48,552.10	44,506	44,988
PSYCHOLOGICAL SERVICES				
Wages	17,057	20,707.40	17,408	22,343
Health Insurance	3,520	4,096.31	3,520	3,181
Dental Insurance	199	199.00	199	193
Social Security	1,305	1,447.75	1,332	1,709
Life Insurance	37	55.56	37	37
Disability Insurance	36	103.92	36	45
Worker Compensation	87	34.97	89	115
Unemployment Insurance	32	6.45	33	36
Voice Communication	0	0.00	0	0
Total Psychological Services	22,273	26,651.36	22,654	27,659
SPEECH & LANGUAGE				
Wages	0	0.00	0	98,608
Health Ins	0	0.00	0	25,012
Dental Ins	0	0.00	0	1,373
Social Security	0	0.00	0	7,543
Life Ins	0	0.00	0	65
Disability Ins	0	0.00	0	217
Workman's Comp	0	0.00	0	508
Unemployment	0	0.00	0	58
Professional Development	0	0.00	0	3,296
Total Speech & Language	0	0.00	0	136,680
OCCUPATIONAL THERAPY				
Wages	0	30,148.00	30,148	53,260

**WINDSOR SOUTHEAST S.U. GENERAL LEDGER
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GENERAL FUND (00)**

Description	Budget FY - 2011	Actual FY-2011	Budget FY - 2012	Budget FY - 2013
Aides	0	0.00	0	15,300
Summer Wages	0	0.00	0	0
Health Insurance	0	4,697.75	5,968	15,687
Dental Insurance	0	221.76	372	879
Social Security	0	2,264.44	2,306	5,245
Life Insurance	0	(74.04)	37	65
Disability Ins	0	36.76	66	139
Retirement	0	1,205.88	0	0
Workmans Comp	0	0.00	153	326
Unemployment	0	0.00	29	58
Travel	0	382.44	0	0
Total Occupational Therapy	0	38,882.99	39,079	90,959
SPECIAL EDUCATION ADMINISTRATION				
Wages- SPED Adim	19,681	20,501.00	20,173	21,539
Wages- SPED Admin Staff	23,595	19,228.80	19,261	20,017
Health Insurance	6,397	6,238.18	6,397	6,944
Dental Insurance	385	312.35	385	406
Social Security	3,311	2,975.16	3,017	3,179
Life Insurance	161	579.13	147	155
Disability Insurance	95	265.08	87	91
Retirement	2,239	2,162.86	2,011	2,051
Wokers Compensation	220	167.97	201	214
Unemployment Insurance	58	25.80	58	58
Sped Legal Services	2,000	0.00	2,000	0
Voice Communication	0	757.50	0	750
Advertising	0	546.00	1,000	600
Travel	1,000	593.92	0	0
Supplies	0	14.40	0	0
Total Special Education Administration	59,142	54,368.15	54,737	56,004
PSYCHOLOGICAL SERVICES				
Contracted Services	0	0.00	0	15,000
Total Psychological Services	0	0.00	0	15,000
SPEECH & LANGUAGE				
Contracted Services	0	0.00	0	10,000
Total Speech & Language	0	0.00	0	10,000
PHYSICAL THERAPY				
Contracted Services	0	0.00	0	5,000
Total Physical Therapy	0	0.00	0	5,000

**WINDSOR SOUTHEAST S.U. GENERAL LEDGER
COMPARATIVE BUDGET REPORT
GENERAL FUND (00)**

Description	Budget FY - 2011	Actual FY-2011	Budget FY - 2012	Budget FY - 2013
INTENSIVE NEEDS				
Wages - Para	0	0.00	0	60,902
Health Insurance	0	0.00	0	50,023
Dental Insurance	0	0.00	0	2,445
Social Security	0	0.00	0	4,659
Life Insurance	0	0.00	0	227
Disability Insurance	0	0.00	0	134
Retirement	0	0.00	0	3,197
Workman's Comp	0	0.00	0	314
Unemployment	0	0.00	0	115
Contracted Services	0	0.00	0	0
Supplies	0	0.00	0	0
Capital Equipment	0	0.00	0	0
Total Intensive Needs	0	0.00	0	122,016
INTENSIVE NEEDS TRANSPORTATION				
Transportation	0	0.00	0	0
Total Intensive Needs Transportation	0	0.00	0	0
TOTAL EXPENDITURES	634,583	745,734.76	796,028	1,490,434

**ABSTRACT OF MINUTES
ANNUAL SCHOOL DISTRICT MEETING: February 28, 2011, 7:30 PM
BALLOTING AND BUDGET VOTE MARCH 1, 2011**

Moderator Patricia Richardson called the meeting to order at 7:30 PM. The Salute to the Flag was given.

The Moderator asked that residents stand and say their name before speaking and gave an overview of the rules governing meeting procedure.

Article 1: To elect by Australian ballot, the Town School District officers for the ensuing year.

Moderator School District	1-year term	Patricia Richardson	450
School Director	3-year term	Nancy Gabriel	250
		Jill Savage	133
	2-year term	Bettina Read	386

Article 2: Voted to accept the reports of the School District officers for the past year.

Article 3: Voted that the School District will pay taxes to the Town Treasurer, such taxes to be collected on the same schedule voted at the Town Meeting.

Article 4: Voted to authorize the Board of School Directors to borrow money in anticipation of taxes to meet the requirements of the School District for the ensuing year and to authorize the execution and delivery of notes or orders to the School District.

Article 5: Voted to approve a total budget in the amount of \$7,750,699 to provide grade K – 12 education for the year beginning July 1, 2010.

Article 6: To transact any other business which may properly come before the meeting.

Principal Judy Callens thanked Sharon Shepard, Debbie Carter and Andy Stewart for the years of service to the School Board. She also thanked Donna Moyer for her work as interim Superintendent.

Andy Stewart pointed out the contributions of Tom Kennedy and Susan McGrath.

Australian Ballot results: Article 5: For	328	Opposed	162
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Voters on Checklist:	2431	Voted at Polls	490
Attendance at meeting 28			
Clyde A Jenne, Town Clerk			

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EMERGENCY NUMBERS

Ambulance	911
Fire	911
State Police	457-1416
Emergency	911

MUNICIPAL MEETINGS

Board of Selectmen – First and third Mondays at 7:00 p.m. (If falls on Holiday, next night)	Damon Hall
School District Directors – Second and Fourth Mondays at 5 p.m.	Elementary School
Planning Commission – First Wednesday at 7:00 p.m.	Rec. Center
Conservation Commission – Second Wednesday at 7:15 p.m.	Damon Hall
Library Trustees – Second Tuesday at 4:00 p.m.	Hartland Public Library
Annual Town/School Meeting – First Tuesday in March	Damon Hall
Recreation Committee – Quarterly – check with Rec Dept for date	Rec. Center

TOWN OFFICE HOURS

Town Manager email: hartlandvtm@vermontel.net	Monday thru Friday	8:00 a.m. to 4:00 p.m.	802-436-2119
Town Clerk email: hartlandvtclerk@vermontel.net	Monday thru Friday	7:00 a.m. to 5:00 p.m.	802-436-2444
Town Treasurer email: hartlandvttreas@comcast.net	Monday thru Friday	7:00 a.m. to 5:00 p.m.	802-436-2464
Town Listers email: hrtlndlist@hotmail.com	Tuesday and Thursday	9:00 a.m. to noon	802-436-2464
Recreation Director email: hartlandvtrec@vermontel.net	Monday thru Friday	8:00 a.m. to 4:00 p.m.	802-436-2790

HARTLAND PUBLIC LIBRARY HOURS

153 Route 5 / PO Box 137 Hartland VT 05048
Website: <http://www.hartlandlibraryvt.org> E-Mail: hartlandvtlib@vermontel.net
Phone: 802-436-2473
Tuesday 10 a.m. to 6 p.m.
Wednesday 12 p.m. to 8 p.m.
Thursday 12 p.m. to 8 p.m.
Friday 10 a.m. to 6 p.m.
Saturday 9 a.m. to 2 p.m.

HARTLAND HISTORICAL SOCIETY HOURS

Phone: 802-436-1703

Monday 1 p.m. to 4 p.m.
Friday 9 a.m. to noon