

TOWN OF HARTLAND, VERMONT



FISCAL YEAR JULY 1, 2012 TO JUNE 30, 2013

TOWN AND SCHOOL DISTRICT MEETINGS

TOWN MEETING

Tuesday, March 4, 2014 at 9:00 am
Damon Hall

SCHOOL DISTRICT INFORMATIONAL MEETING

Monday, March 3, 2014 at 7:30 pm
Damon Hall

POLLING HOURS

Tuesday, March 4, 2014 from 7 am to 7 pm at Damon Hall (downstairs)

DEADLINES

DATES for paying the following without penalties, interest or fines:

Dog License - April 1, 2014

Property Taxes for 2014-2015 Fiscal Year
1st installment - September 12, 2014
2nd installment - February 13, 2015

Hartland's Website: www.hartland.govoffice.com

Front Cover

This year the Select Board sponsored a contest for the cover picture. The winning photo was taken by Nada Pierce of Nada's Notes & Photos

It is of the war memorial at Hartland Three Corners which was donated to the town by Lewis Merritt in memory of his brothers Henry H and Asa September 4, 1930. The dates 1776, 1914, and 1861 adorn the sides and rear of the monument commemorating the Revolutionary, Civil and First World War. The front side memorial script was removed and the 1941 date added in honor of the WW II soldiers.

Many thanks go to, Robert & Diane Bibby for generously tending the flower beds around the monument during the summer. Flowers from Butternut Hill Farm were donated by the Hartland Garden Club.

Town of Hartland, Vermont

Town Report

Fiscal year July 1, 2012 through June 30, 2013

Chartered:	July 10, 1761	Area: 28,544 acres
Settled:	1763	1980 Census: 2,396
		1990 Census: 2,988
		2000 Census: 3,223
		2010 Census: 3,393

2012 Tax Rate	
Town:	0.1850
Highway:	0.1875
Local:	0.0025
School Resident:	1.5068
School Non-Residential	1.3990

Total: Homestead = \$1.8818 Non-Residential = \$1.7740

**Please bring this Town Report to Town Meeting on
Tuesday, March 4, 2014 at 9 A.M. at Damon Hall.**

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SELECTBOARD REPORT FOR 2013

Town affairs are under control and moving along well, thanks to our competent full-time staff. Special thanks go to our capable and experienced Town Manager.

As no one wants to read the same thing more than once, we refer you to the Manager's report, which covers basically all the year's events and business. Here we focus on only one topic.

After many years, the Board believes now is the time to move forward on correcting the problems with the Three Corners intersection. Much has changed since Byron Ruggles took the early nineteenth century photographs now hung in the new bank building. The picture of the Three Corners intersection is of particular interest—we see the Pavilion Hotel, the tall elms, the dirt roads, and a crowd of people gathered with no concern for traffic. Traffic as we know it didn't exist in Hartland a hundred-plus years ago. Much has changed over the years, but the layout of the roads has stayed about the same.

The use of stop signs is a big change for everyone in Hartland. Not so long ago one could move all over town and never see a stop sign. To see seven stop signs in the center of town all of a sudden was quite a shock. The good news is that once we got used to them it all seems to work quite well. The irony is that the added signs were meant to be temporary during sidewalk construction.

Concerns on how the intersection works have been around for a long time. A variety of conceptual plans were drawn up at our request nearly 20 years ago. We also have plans by the state dated 1976 that are much like the current design. Nothing constructive came of either effort, except that we had good background information for our most recent study. The intention was always to be prepared for the time the State of Vermont was ready to fix the intersection, or to be one jump ahead and use our plan, not necessarily the state's.

At some point it became apparent that the real problem is pedestrian safety, and that is the basis of the plan drawn up by Resource Systems Group (RSG), in a grant-funded study. Right now there is only one crosswalk at the intersection area, and that one is well back from the stop bar. There is simply no convenient or safe way to move around on foot in the intersection area. It may seem a little backward to design an intersection whose primary focus is on walkers and bicyclists, but this really is important; the trick is to make it work for cars as well.

RSG presented four conceptual designs, all quite different. After several meetings and careful consideration, the Board settled on a four-way stop design.

So what will the proposed plan do for the problem? All four roads will meet at approximately 90 degrees from one another and directly in alignment with the road opposite. This will accommodate four stop signs and four stop bars, with four crosswalks just ahead of the stop bar. This means pedestrians can cross safely from any location to any other location. The only exception to the four-way design is the short curved section on the Route 5 north lane that better accommodates trucks, where there will be a fifth stop sign. This is hard to explain and can best be understood by looking at the plan drawings. David Saladino of RSG will be at Town Meeting to present the plan in detail.

It's not often that the Selectboard chooses to endorse or promote a particular project. We usually like to present all the options, and let the voters decide. To present this one proposal was not an easy decision, to say the least. One board member favors a roundabout design, and a huge issue for another is loss of the curve on Route 5 north. What is more important to all here, though, is the overall fix, so we have decided we must proceed with one voice, or nothing will ever go forward.

Hartland Selectboard Report continued

Four hundred fifty thousand dollars is a lot of money by any standard. So why are we not waiting for state or federal highway money to pay the majority of the cost? We are told that this project is way down on the state's list. The state is concerned most with safety, and when no serious accidents have occurred there seems to be no rush. This is hard for some of us to understand. Hartland citizens have experienced a number of close calls getting across traffic, and anyone who has been involved would do or pay almost anything to be sure this never happens again.

We are proposing to borrow most of the money from our established capital reserve fund, and repay it with tax dollars over the next five years. There will be very little interest cost. This amount equates to about 2 cents on the tax rate, representing about a \$50 per year increase for a homeowner with an assessment of \$250,000. We urge everyone to attend Town Meeting to make this important decision.

We extend our thanks to all town employees and volunteers. A special thank you to the Hartland Historical Society and Gary Trachier for the wonderful prints of old Hartland at the Mascoma Savings Bank and downstairs in Damon Hall.

Hartland Selectboard
Gordon Richardson, Chair
Mary T. O'Brien, Vice Chair
Martha McGlinn, Clerk
Richard D. Waddell
Thomas M. White

Board of Selectmen



Front Row: Martha McGlinn, Gordon Richardson, Mary O'Brien
Back Row: Richard Waddell, Thomas White

Hartland Road Crew



Front Row Left to right: Bill Barrows, Sedric 'Skip' Erskine, Matt White
Back Row Left to right: Doug Harrington, Robert 'BJ' Mattson, Daniel Morancy

TOWN MANAGER'S REPORT

January 1, 2013– December 31, 2013

The Town ran with the same cast of characters again this year. The Highway crew remained the same with foreman Bill Barrows (9 years with the Town), Skip Erskine (13), Dan Morancy (8), Doug Harrington (7), and BJ Mattson (6) on board. Matt White ((7) continues to be the sole member of the Buildings & Grounds Department, and Ray Sapp ((9) continues as our Recreation Department Director, with John Leonard (4) as his assistant.

The winter of 2012-2013 was one of the busiest years for the highway department that we have seen in the last five years. Our sand and salt totals were up significantly but still a tad below our 16 year average. Overtime was up also but significantly below our average. Overtime can vary depending on when the storms hit – weekdays versus weekends. The last five years have been well below average for sand and salt, perhaps indicating that the winters have been a bit milder. Mud season was almost a treat this year. Mother Nature provided below freezing nights and warm (but not too warm) days to thaw the roads slowly, keeping the mud issues to the lowest level in 16 years. Generally, a good sugaring season means a good mud season and I think the maple syrup producers were happy with their year.

Spring and summer 2013 were quite rainy but the roads held up well generally. The obvious exception to that was the rain that fell on July 2. Very few roads escaped damage from that storm. Luckily, most roads just had a bit of isolated scour which we could repair relatively easily. Three roads took it hard though – Mill Street, Densmore Hill Road, and Gilson Road. Mill Street lost about a 4 foot by 4 foot cross-section of road for a length of 250 feet. We were able to reclaim a lot of the gravel lost but it was still a \$6,900 repair by FEMA standards. Densmore Hill Road lost a cap stone in an old stone culvert which will necessitate its replacement in the summer of 2014. We were able to place a steel plate over the hole that was created as a temporary fix. FEMA estimates that replacement culvert to be in the \$175-

185,000 range, 87.5% of which will be reimbursed through FEMA. The fortunate part is that this culvert was scheduled for replacement in the near future. Gilson Road suffered three slides of varying sizes which reduced the road to a single lane in parts. Due to the large amount of damage throughout southern Vermont and the continued recovery from Tropical Storm Irene, the State Stream Engineers for our district were severely overburdened so Stream Alteration Permits (which are required before any stream-related work can commence) took excessively long to acquire. Ours took over four months to acquire. Miller Construction received the bid to repair the slides on Gilson Road and we anticipate the repair to be completed in spring 2014. Again FEMA will be reimbursing the Town for 87.5% of the costs which is estimated to be \$65-75,000.

Tropical Storm Irene left a large washout on Jenneville Road that was repaired in August 2013. The cost to repair was \$68,208 and was nicely done by Nott's Excavating. Paving in 2013 consisted of a section of Brownsville Road, Shute Road and a replacement swale in front of Skunk Hollow Tavern that was in disrepair. With the rapidly increasing cost of paving materials, it is getting increasingly difficult to keep up with the amount of pavement needed and holding the budget increases to a minimum.

Roadside mowing was not completed as we like to do, due to aging equipment that we hope to replace in spring 2014. A miscommunication with a rental agency for a rental mower also set us back.

We replaced a 2004 International dump truck with a 2013 Freightliner this year for our only equipment purchase.

Building and land-wise, it was a relatively quiet year. Boynton Construction completed renovation of a second restroom in the Recreation Center. Our tenant for the North Hartland School left in September so we are currently painting the interior hoping to attract a new tenant soon. New signage and a portable toilet were added to the Summer

Town Manager's Report continued

Falls Recreation Area as new amenities for the numerous users of the area.

Administratively, it was a busy year again. Hartland's Common Level of Appraisal, which is based on the State's comparison of housing sales and assessed values, increased again this year to 107.07%. The higher this ratio is, the less taxpayers need to pay in school taxes. The Town's municipal budget decreased by 1.2%, but the amount to be raised by taxes increased also by 7.0%, resulting in a \$0.025 increase in the municipal tax rate.

Delinquent taxes were up by \$23,654 over last year to \$170,302 as of December 31. No tax sales were held in 2013 but it appears that a few will occur in 2014.

After a request from the single landowner on Ayers Lane and much deliberation, the Town decided to discontinue the 0.2 mile road. The Town also adopted some changes to the Open Burning Ordinance in order to raise the fines associated with violations in an attempt to prevent repeat offenders. A new tax mapping system was purchased that will allow access for users via the internet. The system is not quite ready to "go live" but should be relatively soon.

The study of the Three Corners Intersection conducted by Resource Systems Group and 80% paid for by an Enhancement Grant was completed this past summer. The Selectboard decided to present it to the voters at Town Meeting 2014. Funding would be through use of \$50,000 of Highway Funds and up to \$400,000 of borrowing from the Capital Reserve Fund. If the article passes, construction would probably start in spring 2015.

The Town entered into a net-metering agreement with Martinsville Hydro which will reduce our electrical costs by 15% for four Town-owned buildings.

Legal-wise, the Town continues to push forward on a lawsuit against a landowner on

Brownsville Road who refuses to clean up his junkyard. A court date is set for mid-July at this point. The Town hopes to obtain the property through foreclosure due to unpaid Junk Ordinance fines and is currently initiating an environmental assessment on the property to avoid receiving a polluted property. The process is very slow and expensive (legal fees) but progress is being made. Secondly, a landowner on Jenneville Road is suing the Town for loss of a hedgerow of Bridal Veil bushes that were accidentally cut down by a work crew from the Vermont Offenders Program. That could go to trial in summer 2014 also.

The State of Vermont is actively engages in improving the park-and-ride lot at the I-91 intersection. The Town and the State swapped small pieces of land adjacent to the lot in order to enlarge it. It is anticipated that construction will start in summer 2014. The State also posted a bridge on Route 12 between Three and Four Corners that significantly reduces the overall weight limits on various size trucks. As a consequence, much more truck traffic is choosing to avoid the bridge by using Bowers Road and Mace Hill Road. The Selectboard has the choice to post these roads at comparable weight limits to reduce the truck traffic through these neighborhoods.

Once again, it has been a pleasure to work for the Town of Hartland. We've got a special place here. I think all of our employees would agree. Thank you for allowing us to do what we do.

Respectfully submitted,

Robert H. Stacey, Town Manager



Bob Stacey & Chloe

BUDGET COMMENTS 2014 – 2015

The Board of Selectmen is presenting a combined 2014-2015 budget of \$2,270,100 for the General and Highway Fund, an increase of \$51,500 over the previous year (2.3%). This increase is assuming that the article on the warning to establish a capital reserve fund for the purchase of fire department vehicles passes. If that passes, then an appropriation of \$50,000, approved by the Selectboard, would be included in the budget. If that article is defeated, then the increase of the overall budget would be just \$1,500. Anticipated income is expected to decrease by \$14,660 (3.5%) over the previous year so the amount to be raised by taxes will be \$1,870,020, an increase of \$66,880 (3.7%). We anticipate a slight increase in the Grand List this year and a \$0.015 increase in the municipal tax rate. For a home appraised at \$250,000, a \$0.015 increase in the tax rate translates to a \$37.50 increase in property tax. The Selectboard decided last year to remove the County Tax from the Municipal Budget and have it stand alone on the property tax bills. Similar to the State Education tax, the Town has no control over that tax, so it was thought best to show it on the tax bills. The Town will continue to collect the tax and send it to the County; the tax amount this year is \$24,808, which is virtually no increase. The first of ten bond payments for the repairs of the County Court House and County Building (former County Jail) will be paid this year. Hartland's portion of the payment is \$11,062, which translates to \$0.0049 on the tax rate or a \$12.25 property tax increase on a \$250,000 property.

The Board decided to increase wages by two percent this year. Health insurance remains relatively stable; however, the second half of our fiscal year will be after the first complete year of the new state-wide system and the changes that will occur then are unknown at this point. Fleet and Liability insurance and Worker's Compensation insurance both remain flat also.

The Assessments budget increases by \$5,750 primarily due to increased cost of what we pay to the three bordering towns (Hartford, Windsor, and Woodstock) for our ambulance service and an increased payment for the fire truck purchased in 2011. The Listers Office budget shows an increase of \$8,850 (31.9%) due to the transition from using elected listers to using a professional assessor. It is difficult to find qualified personnel for the lister position (an elected office) and we have been very fortunate to have Pat Rosson, Raul Garcia, and Susan Pelton as our listers for many years. They have done a tremendous job for the Town but they have all expressed interest in easing themselves

out of the office. Sue Pelton actually retired last year. The Town has hired Cy Bailey as our new assessor and Mandy Potter as a lister/secretary for the office. The Clerk's budget shows a decrease of \$ 4,120, primarily due to reshuffling of hours by Assistant Bruce Locke. The Treasurer's budget shows a slight increases. The Recreation Department shows an increase of \$7,687 (3.7%), which will be offset by a projected increase in user fees. The cost to operate and maintain our buildings is projected to increase by \$6,165 (7.6%), primarily because the North Hartland School building is currently vacant. Capital improvements will remain level funded. And Appropriations is down by \$1,000 (2.0%) due to the reduced request from the Rescue Squad. The library budget increases by \$4,333 (3.6%), due to salary, benefit, and hours-worked increases.

The Highway Fund shows a decrease of \$24,400 (2.5%). Reshuffling of labor costs and reductions in subcontracting (doing more in-house), purchased stone and guard rails account for this reduction.

On the revenue side of the 2014-2015 budget, we anticipate a decrease of \$14,460 (3.5%) due to less rent from the North Hartland School building and lower interest on delinquent taxes and investments.

The Fire Department has submitted an article to be placed on the warning for the replacement of two fire trucks for one multiuse fire truck. The cost is \$450,000. The Town would purchase this through a lease/purchase option over a ten-year period. Payments would be in the \$52,000 range but the first payment would not be until the next fiscal year so it would not affect the tax rate this year. Due to the term of the loan being on excess of five years, the vote will be by Australian ballot.

The Selectboard submitted an article to be placed on the warning to borrow up to \$450,000 from the Capital Reserve Fund to re-align the Three Corners intersection to be re-paid over a five-year period. This would increase the tax rate by approximately \$0.02 for five years (\$50/year for a \$250,000 property). With the aid of an AOT Enhancement Grant, the town commissioned a study to make the intersection safer for pedestrians, bicyclists, and drivers which resulted in a conceptual plan of a true 4-way stop for all vehicles, shorter crosswalks for pedestrians, and much more green space in the intersection. This vote will be from the floor at Town Meeting.

**TOWN OF HARTLAND
2014-2015 PROPOSED BUDGET SUMAMRY
2012-2013 APPROPRIATION REPORT SUMMARY**

General Fund Expenditures	Budget 2012-2013	Actual 2012-2013	Budget 2013-2014	Proposed 2014-2015
Administration	\$ 252,950	\$ 264,097.87	\$ 274,995	\$ 271,955
Assessment	206,157	206,370.56	192,288	198,038
Constable	11,000	9,883.57	9,650	10,055
Animal Control Officer	6,200	2,773.52	4,000	2,800
Listers	27,900	27,388.27	27,700	36,550
Town Clerk	58,325	60,239.48	59,370	55,250
Treasurer	18,700	19,400.25	18,800	20,130
Planning Commission	2,700	1,645.40	2,700	1,500
Conservation Commission	1,500	1,500.00	1,500	1,500
Recreation Center Program	200,250	215,364.99	205,940	213,627
Library-Programs-F Meadow	117,983	117,983.00	121,991	126,324
Fire Dept	59,000	59,000.00	60,000	111,000
Sumner Falls	-	364.00	-	700
Foster Meadow Library	10,800	15,574.16	12,100	11,615
Martin Memorial Bldg	2,700	4,503.06	3,500	3,500
North Hartland School	760	2,087.06	760	5,260
Foster Meadow/Barns	200	504.11	450	1,950
Recreation Center	15,800	16,423.09	15,250	15,700
Activity Center	13,400	17,049.36	16,350	15,950
Town Garage	16,888	12,120.22	14,200	13,900
Damon Hall	18,400	13,288.98	19,000	19,200
Capital Improvements	21,000	17,347.90	21,000	21,000
Four Corners Park	350	135.00	269	300
Buildings & Grounds	74,150	74,182.50	77,150	84,210
Cemeteries	3,350	7,581.96	4,100	3,000
Grants	30,000	30,350.10	-	-
Appropriations	48,737	48,736.50	50,537	49,537
Miscellaneous	10,500	11,466.90	20,200	24,149
Total General Fund	\$ 1,229,700	\$ 1,257,361.81	\$ 1,233,800	\$ 1,318,700
Highway - Administration	\$ 162,300	\$ 172,024.49	\$ 179,700	\$ 186,400
Summer Maintenance	348,700	344,392.67	412,500	377,500
Gravel Resurfacing	45,000	25,638.29	40,000	40,000
Paving & Resurfacing	161,000	153,605.96	80,000	80,000
Total Expenditures - Summer Hwy	\$ 717,000	\$ 695,661.41	\$ 712,200	\$ 683,900
Winter Maintenance	\$ 278,000	\$ 253,730.73	\$ 272,600	\$ 267,500
Town Bridges	-	26.00	-	-
Total Highway Funds	\$ 995,000	\$ 949,418.14	\$ 984,800	\$ 951,400
Grand Total	\$ 2,224,700	\$ 2,436,287.88	\$ 2,218,600	\$ 2,270,100
Total Town Budget (2)			\$ 2,218,600	\$ 2,270,100
Less Anticipated Income (1)			(263,460)	(248,080)
Highway Money			(152,000)	(152,000)
Amount to be raised by taxes			\$ 1,803,140	\$ 1,870,020

(1) See page 18 for details of Anticipated Income for 2014/2015

(2) See pages 7 - 17 for details of 2014/2015 Town Budget

**TOWN OF HARTLAND
2014-2015 PROPOSED BUDGET
2012-2013 APPROPRIATION REPORT**

General Fund Expenditures	Budget 2012-2013	Actual 2012-2013	Budget 2013-2014	Proposed 2014-2015
Administration				
Regular Pay-Town Manager	\$ 69,000	\$ 70,277.43	\$ 71,570	\$ 75,795
Regular Pay-Secretary	-	284.63	-	-
Regular Pay-Admin Asst	40,800	39,822.39	42,525	43,375
Selectmen	4,000	3,600.00	4,000	4,000
Fica Expense	16,600	17,051.31	17,800	18,512
Retirement	13,000	12,627.05	13,500	13,573
Workers Compensation	5,000	4,314.08	5,000	7,000
Health Insurance	45,000	43,523.45	47,500	43,000
Telephone	3,800	2,949.09	3,600	3,200
Office Supplies	1,000	888.06	1,000	900
Postage	2,000	2,052.25	2,200	2,200
Conferences	200	495.00	150	150
Mileage	400	331.19	200	400
Legal/Professional Service	6,000	12,742.90	7,200	7,200
Advertising	300	384.54	400	400
New Equipment	500	466.99	500	500
Equip Repairs & Maint	5,600	5,842.91	5,600	6,000
Printing	3,100	3,140.00	3,300	3,300
Computer Purchases	700	215.00	1,500	1,500
Fleet & Liability Insurance	35,000	39,816.00	46,000	40,000
Ancient Roads	500	-	500	500
Energy Committee	200	-	200	200
Miscellaneous Expense	250	275.00	250	250
Radio Repair & Maintenance	-	2,998.60	500	-
Total Administration	\$ 252,950	\$ 264,097.87	\$ 274,995	\$ 271,955
Assessment				
Vermont State Police	\$ 55,281	\$ 47,389.78	\$ 51,900	\$ 52,000
Grievance Adjustments	-	1,319.04	-	-
Abatements	-	1,057.47	-	-
County Tax	12,715	12,715.04	-	-
Ambulance Services	57,418	60,546.00	58,513	61,242
Rivers Ottauquechee Plan Comm	4,241	4,241.00	4,241	4,377
Dues-VT League City/Town	3,927	3,927.00	4,123	4,479
Fire Truck/Equipment	16,917	19,766.78	17,598	19,767
Greater Valley Solid Waste Dist	42,921	42,921.45	42,921	42,921
Dispatch	12,737	12,487.00	12,992	13,252
Total Assessment	\$ 206,157	\$ 206,370.56	\$ 192,288	\$ 198,038

TOWN OF HARTLAND

2014-2015 PROPOSED BUDGET

2012-2013 APPROPRIATION REPORT

General Fund	Budget	Actual	Budget	Proposed
Expenditures	2012-2013	2012-2013	2013-2014	2014-2015
Constable				
Regular Pay	\$ 6,300	\$ 5,719.18	\$ 6,300	\$ 6,430
Supplies	200	368.20	100	375
Training/Education	500	-	250	250
Mileage	<u>4,000</u>	<u>3,796.19</u>	<u>3,000</u>	<u>3,000</u>
Total Constable	\$ 11,000	\$ 9,883.57	\$ 9,650	\$ 10,055
Animal Control Officer				
Regular Pay	\$ 3,300	\$ 1,828.51	\$ 2,000	\$ 2,000
Supplies	100	-	100	100
Mileage	700	123.33	400	200
Stray Expenses	2,000	321.68	1,500	500
Miscellaneous	<u>100</u>	<u>500.00</u>	<u>-</u>	<u>-</u>
Total Animal Control Officer	\$ 6,200	\$ 2,773.52	\$ 4,000	\$ 2,800
Listers				
Regular Pay	\$ 24,000	\$ 22,821.52	\$ 24,000	\$ 30,100
Office Supplies	600	199.27	600	600
Postage	500	248.49	500	500
Conferences	200	250.00	-	750
Mileage	400	352.30	400	400
Advertising	200	216.69	200	200
New Equipment	-	-	-	2,000
Tax Mapping	<u>2,000</u>	<u>3,300.00</u>	<u>2,000</u>	<u>2,000</u>
Total Listers	\$ 27,900	\$ 27,388.27	\$ 27,700	\$ 36,550
Town Clerk				
Regular Pay	\$ 39,000	\$ 40,059.38	\$ 40,420	\$ 41,000
Part Time Pay	11,700	13,317.01	12,100	7,700
Office Supplies	1,000	1,456.84	1,000	1,000
Binders & Shelving	3,000	3,000.00	3,000	3,000
Postage	1,300	438.58	750	550
Continuing Education	1,200	603.74	800	800
Mileage	125	220.47	200	200
Advertising	150	265.66	150	150
New Equipment	500	546.31	500	500
Printing	-	-	100	-
Miscellaneous Expense	50	103.99	50	50
Misc - Dog Tags	<u>300</u>	<u>227.50</u>	<u>300</u>	<u>300</u>
Total Town Clerk	\$ 58,325	\$ 60,239.48	\$ 59,370	\$ 55,250

**TOWN OF HARTLAND
2014-2015 PROPOSED BUDGET
2012-2013 APPROPRIATION REPORT**

General Fund Expenditures	Budget 2012-2013	Actual 2012-2013	Budget 2013-2014	Proposed 2014-2015
Treasurer				
Regular Pay	\$ 2,900	\$ 2,900.00	\$ 3,000	\$ 3,100
Part time pay	12,500	14,084.68	12,500	14,300
Office Supplies	1,500	830.93	1,500	900
Postage	1,400	1,439.64	1,400	1,500
Conferences	100	125.00	100	100
Mileage	120	-	120	50
New Equipment	150	-	150	150
Miscellaneous Expense	30	20.00	30	30
Total Treasurer	\$ 18,700	\$ 19,400.25	\$ 18,800	\$ 20,130
Planning Commission				
Part time pay	\$ 600	\$ 651.75	\$ 600	\$ 600
Postage	500	271.03	500	300
Conferences	100	-	100	100
Professional Services	500	-	500	500
Advertising	-	97.59	-	-
Printing	1,000	625.03	1,000	-
Total Planning Commission	\$ 2,700	\$ 1,645.40	\$ 2,700	\$ 1,500
Conservation Commission				
Supplies	\$ 500	\$ 100.91	\$ 500	\$ 500
Subcontract	1,000	1,399.09	1,000	1,000
Total Conservation Commission	\$ 1,500	\$ 1,500.00	\$ 1,500	\$ 1,500
Recreation Center Program				
Director	\$ 48,650	\$ 48,650.00	\$ 50,110	\$ 51,112
Assistant Rec Director	32,900	32,900.00	34,400	35,200
Fica Expense	8,700	10,323.87	11,000	11,200
Retirement	4,000	4,426.46	4,230	4,315
Health Insurance	24,900	24,645.49	27,400	27,400
Telephone	1,100	899.51	800	900
Office Supplies	750	387.87	-	250
Credit Card Charges	1,500	2,373.63	2,500	2,500
MY.REC	-	3,640.00	3,800	3,800
Postage	300	6.05	300	100
Conferences	500	40.00	500	500
Transportation	1,200	321.91	1,200	1,000
Mileage	200	-	-	-
Advertising	300	45.00	300	200
Office Equipment	3,500	-	1,500	750
Printing	250	-	200	200

**TOWN OF HARTLAND
2014-2015 PROPOSED BUDGET
2012-2013 APPROPRIATION REPORT**

General Fund Expenditures	Budget 2012-2013	Actual 2012-2013	Budget 2013-2014	Proposed 2014-2015
Recreation Center Program				
continued				
Miscellaneous	200	134.53	200	200
Memberships	500	280.00	600	600
After School-Payroll	22,000	32,314.25	28,000	30,000
After School Program	800	920.96	600	600
Summer/Vac Camp-Payroll	18,000	16,265.75	18,000	18,000
Summer/Vacation Camp-Prgm	1,500	4,129.63	-	1,000
Sport Camps	-	-	100	100
Youth Programs	5,500	4,356.41	3,000	3,500
Adult Programs	7,000	2,210.00	2,000	2,500
Teen Adventure-Payroll	3,500	583.00	4,200	5,000
Teen Adventure-Program	1,500	8,298.84	1,500	2,000
Special Events	1,500	2,425.69	1,500	1,500
Youth Sports-Fall Soccer	2,000	1,439.75	1,500	2,700
Youth Sports-Basketball	2,000	5,300.59	1,500	1,500
Youth Sp-Baseball/Softbal	2,000	4,545.80	1,500	1,500
Equipment Use - Vans	3,500	3,500.00	3,500	3,500
Total Recreation Center Program	\$ 200,250	\$ 215,364.99	\$ 205,940	\$ 213,627
 Library Program-F Meadow				
Director Regular Pay	\$ 36,420	\$ 32,352.30	\$ 37,570	\$ 38,365
Assistant Director - Pay	16,500	16,499.60	16,994	17,339
Children's Librarian	11,232	10,656.00	12,480	12,729
Part Time Staffing	15,540	16,179.57	16,037	17,236
Fica	4,940	5,927.26	5,151	6,554
Retirement	1,821	1,619.38	1,879	1,918
Health Insurance	6,540	4,360.16	6,540	6,993
HSA	1,000	1,250.00	1,250	-
Interior Maintenance	100	-	100	-
Telephone	1,285	1,211.88	1,285	1,285
Programs-Adults	600	1,595.16	600	600
Programs-Children/YA	200	328.02	200	200
Supplies - Office	1,500	2,023.40	1,500	1,500
Copier	200	262.66	200	200
Books & Process. - Adults	6,400	7,417.89	6,400	7,000
Books & Process.-Juvenile	4,300	5,155.50	4,300	4,700
Periodicals-w/o videos&CD	1,250	1,814.33	1,250	1,250
Books Rec-Adults tape/CD	\$ 1,200	\$ 2,234.64	\$ 1,200	\$ 1,500

**TOWN OF HARTLAND
2014-2015 PROPOSED BUDGET
2012-2013 APPROPRIATION REPORT**

General Fund Expenditures	Budget 2012-2013	Actual 2012-2013	Budget 2013-2014	Proposed 2014-2015
Library Program-F Meadow				
continued				
Books-Rec-Juv-tape/CD	535	889.00	535	535
Videos/DVD/CD-ROM-Not Sys	520	521.46	520	520
Postage - Ill	850	1,162.67	850	850
Postage - Misc	150	99.83	150	150
Staff Development	1,000	1,210.04	1,000	1,000
Publicity	100	(18.00)	100	-
New Equipment	800	600.98	800	800
Technology Maint/Support	3,000	2,822.36	3,000	3,000
Memberships	-	169.50	100	100
Expenses paid by Trustees	-	(362.59)	-	-
al Library-Programs-F Meadow	\$ 117,983	\$ 117,983.00	\$ 121,991	\$ 126,324
 Fire Dept				
Payroll : Clerical	\$ 2,400	\$ 2,407.70	\$ 2,400	\$ 2,400
Uniforms	300	587.90	300	500
Turnout Gear	2,500	943.33	2,500	2,500
Hepatitis B shots	100	-	100	-
Electricity	2,500	2,456.55	2,500	2,500
Telephone/Internet	2,500	1,326.13	2,500	1,800
Office Supplies	250	192.31	250	250
Training/Fire School	1,000	179.50	1,000	1,000
Fire Prevention	650	1,018.05	650	800
New Equipment	10,000	5,776.39	10,000	6,300
Building Upkeep/Repairs	7,500	5,528.95	3,500	6,300
Insurance	8,000	9,847.00	12,000	12,000
Heating Oil	8,500	7,682.89	8,500	8,500
Memorial Contributions	-	179.96	-	-
Awards Dinner	200	-	200	-
Miscellaneous	-	1,918.06	-	-
Mutal Aid Dues	1,500	1,560.00	1,500	1,600
Truck/Equipment Maintenan	6,500	9,391.03	6,500	8,000
Equipment Upkeep	-	153.85	-	-
SCBA	-	2,221.12	1,000	2,000
Fuel / Trucks	2,500	2,858.04	2,000	2,250
Communications/Radio	2,100	1,456.50	2,600	2,000
Food for Responders	-	112.22	-	300
Capital Reserve-Equipment	-	-	-	50,000
Funds fr FireReserve Acct	-	(829.79)	-	-
Funds due Town 11/12	-	2,032.31	-	-
Total Fire Dept	\$ 59,000	\$ 59,000.00	\$ 60,000	\$ 111,000

**TOWN OF HARTLAND
2014-2015 PROPOSED BUDGET
2012-2013 APPROPRIATION REPORT**

General Fund Expenditures	Budget 2012-2013	Actual 2012-2013	Budget 2013-2014	Proposed 2014-2015
Sumner Falls				
Supplies	\$ -	\$ 364.00	\$ -	\$ 200
Repairs/Maintenance	<u>-</u>	<u>-</u>	<u>-</u>	<u>500</u>
Sumner Falls	\$ -	\$ 364.00	\$ -	\$ 700
Foster Meadow Library				
Electricity	\$ 5,500	\$ 5,906.09	\$ 5,700	\$ 5,015
Supplies	700	1,162.48	700	700
Repairs/Maintenance	1,000	4,979.64	1,500	1,500
Fuel	<u>3,600</u>	<u>3,525.95</u>	<u>4,200</u>	<u>4,400</u>
Total Foster Meadow Library	\$ 10,800	\$ 15,574.16	\$ 12,100	\$ 11,615
Martin Memorial Bldg				
Electricity	\$ 400	\$ 393.48	\$ 500	\$ 400
Supplies	-	882.19	-	-
Repairs	-	745.00	300	300
Fuel	<u>2,300</u>	<u>2,482.39</u>	<u>2,700</u>	<u>2,800</u>
Total Martin Memorial Bldg	\$ 2,700	\$ 4,503.06	\$ 3,500	\$ 3,500
North Hartland School				
Electricity	\$ -	\$ 0.01	\$ -	\$ 1,000
Water	260	260.00	260	260
Supplies	-	23.38	-	300
Repairs	500	1,803.67	500	500
Fuel	<u>-</u>	<u>-</u>	<u>-</u>	<u>3,200</u>
Total North Hartland School	\$ 760	\$ 2,087.06	\$ 760	\$ 5,260
Foster Meadow/Barns				
Electricity	\$ 200	\$ 272.13	\$ 250	\$ 250
Supplies	-	110.66	200	200
Subcontract	-	-	-	500
Repairs	<u>-</u>	<u>121.32</u>	<u>-</u>	<u>1,000</u>
Total Foster Meadow/Barns	\$ 200	\$ 504.11	\$ 450	\$ 1,950
Recreation Center				
Electricity	\$ 2,200	\$ 2,049.99	\$ 2,400	\$ 2,000
Water	1,000	400.00	350	1,200
Supplies	1,500	2,648.08	1,500	1,500
New Equipment	1,000	1,000.00	1,000	1,000
Repairs/Maintenance	3,000	3,693.80	3,000	3,000
Fuel	<u>7,100</u>	<u>6,631.22</u>	<u>7,000</u>	<u>7,000</u>
Recreation Center	\$ 15,800	\$ 16,423.09	\$ 15,250	\$ 15,700

**TOWN OF HARTLAND
2014-2015 PROPOSED BUDGET
2012-2013 APPROPRIATION REPORT**

General Fund	Budget		Actual		Budget		Proposed	
Expenditures	2012-2013		2012-2013		2013-2014		2014-2015	
Activity Center								
Electricity	\$	3,900	\$	4,028.96	\$	4,200	\$	3,600
Water		1,000		1,455.00		350		350
Real Estate Taxes		-		2,630.84		2,700		2,700
Supplies		100		170.22		100		100
Repairs/Maintenance		1,000		1,398.63		1,000		1,000
Fuel		7,400		7,365.71		8,000		8,200
Total Activity Center	\$	13,400	\$	17,049.36	\$	16,350	\$	15,950
Town Garage								
Electricity	\$	2,200	\$	2,186.47	\$	2,200	\$	2,200
Telephone		900		1,124.78		1,000		1,000
Supplies		4,000		3,561.46		4,000		4,000
Repairs/Maintenance		3,163		1,599.29		1,500		1,000
Fuel		5,625		2,040.53		5,000		5,200
Tools		1,000		1,607.69		500		500
Total Town Garage	\$	16,888	\$	12,120.22	\$	14,200	\$	13,900
Damon Hall								
Electricity	\$	2,900	\$	3,385.93	\$	3,000	\$	2,900
Supplies		1,500		1,983.93		2,000		2,000
Repairs/Maintenance		6,500		2,931.44		6,500		6,500
Fuel		7,500		4,987.68		7,500		7,800
Total Damon Hall	\$	18,400	\$	13,288.98	\$	19,000	\$	19,200
Capital Improvements								
Damon Hall	\$	21,000	\$	2,527.22	\$	21,000	\$	21,000
Town Garage		-		1,256.96		-		-
Recreation Center		-		12,573.69		-		-
Activity Center		-		66.48		-		-
Foster Meadow Property		-		358.55		-		-
Martin Memorial Library		-		565.00		-		-
Total Capital Improvements	\$	21,000	\$	17,347.90	\$	21,000	\$	21,000
Four Corners Park								
Electricity	\$	350	\$	-	\$	269	\$	300
Supplies		-		135.00		-		-
Total Four Corners Park	\$	350	\$	135.00	\$	269	\$	300

**TOWN OF HARTLAND
2014-2015 PROPOSED BUDGET
2012-2013 APPROPRIATION REPORT**

General Fund Expenditures	Budget 2012-2013	Actual 2012-2013	Budget 2013-2014	Proposed 2014-2015
Buildings & Grounds				
Fica Expense	\$ 2,800	\$ 2,662.16	\$ 2,900	\$ 2,970
Retirement	1,850	1,774.63	1,900	1,940
Health Insurance	8,600	7,181.63	8,000	8,500
Uniforms	-	357.86	-	300
Supplies/Parts Janitorial	2,000	1,946.28	2,400	2,000
Repairs/Maintenance	7,000	10,319.10	15,000	15,000
Janitorial Services	11,000	11,040.01	11,500	19,000
Grounds Upkeep	27,000	24,858.43	20,250	20,000
Rubbish removal	3,300	3,167.00	3,400	3,000
Equipment Use-GMC 2000	8,000	8,000.00	9,000	9,000
Equipment Use-Mowers	2,000	2,000.00	2,000	2,000
Gas	300	85.91	500	200
Tools	300	789.49	300	300
Total Buildings & Grounds	\$ 74,150	\$ 74,182.50	\$ 77,150	\$ 84,210
Cemeteries				
Labor	\$ 2,000	\$ 5,801.00	\$ 3,000	\$ 2,000
Supplies	100	64.50	100	100
Mileage	200	230.91	400	-
New Equipment	-	-	-	500
Equipment Use - Mower	1,000	1,173.80	300	300
Gas/Oil	50	311.75	300	100
Total Cemeteries	\$ 3,350	\$ 7,581.96	\$ 4,100	\$ 3,000
Grants				
Enhancement Grant	\$ 30,000	\$ 24,286.03	\$ -	\$ -
Pacif Grant-Fire Dept	-	4,471.39	-	-
Rec Parking Lot Lights	-	1,592.68	-	-
Total Grants	\$ 30,000	\$ 30,350.10	\$ -	\$ -

**TOWN OF HARTLAND
2014-2015 PROPOSED BUDGET
2012-2013 APPROPRIATION REPORT**

Appropriations

Volunteers in Action	\$ 900	\$ 900.00	\$ 900	\$ 900
Windsor County Partners	2,000	2,000.00	2,000	2,000
Headrest	1,710	1,710.00	1,710	1,710
The Family Place	200	200.00	200	200
Rescue Squad	16,000	16,000.00	17,500	16,500
W River Council on Aging	1,000	1,000.00	1,000	1,000
VNA & Hospice of VT & NH	10,197	10,197.00	10,197	10,197
Mental Health SE VT	3,453	3,453.00	3,453	3,453
VT Center Independent Living	160	160.00	160	160
Grn Mtn Economic Develop	1,697	1,696.50	1,697	1,697
SEVCA	3,220	3,220.00	3,220	3,220
Green-Up Vermont	200	200.00	200	200
Connecticut River Transit	500	500.00	500	500
Gr Mt RSVP & Vol Ctr Win	500	500.00	500	500
Hartland Community Connection	4,000	4,000.00	4,000	4,000
Hartland Comm Food Shelf	500	500.00	500	500
Womens Information Service	500	500.00	500	500
MT AscutneyPreventionPart	2,000	2,000.00	2,000	2,000
Woodstock Area Job Bank	-	-	300	300
Total Appropriations	\$ 48,737	\$ 48,736.50	\$ 50,537	\$ 49,537

Miscellaneous

Volunteer/Employee Recogn	\$ 2,900	\$ 2,800.00	\$ 2,900	\$ 2,900
Community Activities Days	100	655.22	200	3,249
Old Home Day Expenses	6,500	7,996.68	7,000	8,000
Junk/Vehicle Cleanup	500	15.00	10,000	10,000
Miscellaneous	500	-	100	-
Total Miscellaneous	\$ 10,500	\$ 11,466.90	\$ 20,200	\$ 24,149

Total Expenditures \$ 1,229,700 \$ 1,257,361.81 \$ 1,233,800 \$ 1,318,700

General Fund

**TOWN OF HARTLAND
2014-2015 PROPOSED BUDGET
2012-2013 APPROPRIATION REPORT**

Highway Expenditures	Budget 2012-2013	Actual 2012-2013	Budget 2013-2014	Proposed 2014-2015
Highway - Administration				
Vacation Pay \$	9,600	\$ 11,255.33	\$ 10,700	\$ 10,900
Holiday Pay	8,000	7,909.60	8,400	8,500
Sick Pay	7,000	7,671.95	7,000	7,000
FICA	16,000	15,571.65	16,700	17,000
Retirement	10,500	10,796.06	11,000	11,200
Workers Comp	13,000	15,238.92	13,000	15,000
Health Insurance	70,700	74,119.38	84,000	82,000
Uniforms	5,000	3,946.19	6,000	6,000
North End Street Lights	1,200	1,106.43	1,200	1,200
South End Street Lights	5,800	6,355.13	6,200	6,300
Telephone	2,200	1,829.85	2,200	2,000
Continuing Education	300	425.00	300	300
Fleet&Liability Insurance	13,000	15,799.00	13,000	19,000
Total Highway - Administration	\$ 162,300	\$ 172,024.49	\$ 179,700	\$ 186,400
Summer Maintenance				
Labor C2 \$	-	\$ 2,349.08	\$ -	\$ -
Labor C3	95,200	102,187.34	119,200	107,000
Rentals	8,000	1,668.60	4,000	4,000
Supplies	5,000	675.00	5,000	5,000
Subcontract	20,000	5,857.41	20,000	10,000
Tree removal	2,500	5,430.00	2,000	4,000
Liquid Dust Control	23,000	34,908.50	23,000	20,000
Crushed Gravel	2,000	-	1,000	-
Culverts	4,500	2,084.20	5,500	5,000
Stone	8,000	8,563.85	8,000	2,000
SpotHardPck-3/4 crushed s	40,000	40,000.00	40,000	40,000
Stabilization Fabric	500	-	500	-
Cold Patch	500	2,989.52	2,200	1,000
Signs	1,500	1,623.67	2,500	2,000
Equipment Use	90,000	90,000.00	135,000	135,000
Guard Rails	3,000	48.10	3,000	1,000
Grader - Payment	10,000	-	-	-
Repairs	12,500	12,500.00	12,500	12,500
Fuel	22,000	22,000.00	29,000	29,000
Hurricane Irene	-	11,448.93	-	-
Freight	-	58.47	-	-
Miscellaneous	500	-	100	-
Total Summer Maintenance	\$ 348,700	\$ 344,392.67	\$ 412,500	\$ 377,500

**TOWN OF HARTLAND
2014-2015 PROPOSED BUDGET
2012-2013 APPROPRIATION REPORT**

Highway Expenditures	Budget 2012-2013	Actual 2012-2013	Budget 2013-2014	Proposed 2014-2015
Gravel Resurfacing				
Hard Pack	\$ 45,000	\$ 25,638.29	\$ 40,000	\$ 40,000
Total Gravel Resurfacing	\$ 45,000	\$ 25,638.29	\$ 40,000	\$ 40,000
Paving & Resurfacing				
Subcontract	\$ 85,000	\$ 77,605.96	\$ 80,000	\$ 80,000
Paving Grant	76,000	76,000.00	-	-
Total Paving & Resurfacing	\$ 161,000	\$ 153,605.96	\$ 80,000	\$ 80,000
al Expenditures - Summer Hwy	\$ 717,000	\$ 695,661.41	\$ 712,200	\$ 683,900
Winter Maintenance				
Labor C2	\$ -	\$ 3,154.45	\$ -	\$ -
Labor C3	81,000	68,423.37	76,000	76,000
Supplies	4,000	-	4,000	4,000
Subcontract	5,000	419.38	5,000	-
Sand	25,000	17,175.50	25,000	25,000
Equipment Use	90,000	90,000.00	85,000	85,000
Bulk Rock Salt	38,000	39,812.92	36,000	36,000
Repairs	12,500	12,500.00	12,500	12,500
Fuel	22,000	22,000.00	29,000	29,000
Miscellaneous	500	245.11	100	-
Total Winter Maintenance	\$ 278,000	\$ 253,730.73	\$ 272,600	\$ 267,500
Town Bridges				
Lumber	\$ -	\$ 26.00	\$ -	\$ -
Total Town Bridges	\$ -	\$ 26.00	\$ -	\$ -
Total General Fund	\$ 1,229,700	\$ 1,257,361.81	\$ 1,233,800	\$ 1,318,700
Total Highway Funds	\$ 995,000	\$ 949,418.14	\$ 984,800	\$ 951,400
Grand Total	<u>\$ 2,224,700</u>	<u>\$ 2,436,287.88</u>	<u>\$ 2,218,600</u>	<u>\$ 2,270,100</u>

**TOWN OF HARTLAND
INCOME STATEMENT
July 1, 2012 to June 30, 2013**

	BUDGET 2012-2013	ACTUAL 2012-2013	ADOPTED BUDGET 2013-2014	PROPOSED BUDGET 2014-2015
General Fund Income				
Taxes - General Fund		\$ 778,208.60		
State of VT - Hold Harmless Payment		158,195.00		
Interest on Delinquent Taxes	\$ 29,000	26,974.02	\$ 30,000	\$ 28,000
8% Penalty	21,000	18,519.15	21,000	20,000
Interest on Investments	6,000	373.97	2,000	1,000
Collectors Cost	100	-	100	100
HS122 Late Filers Fee due Town	-	585.00	-	-
Dog Licenses and Fees	3,000	2,538.00	3,200	3,000
Mobile Home Park Fees	50	50.00	50	50
1st and 2nd Class Licenses	200	220.00	220	220
Damon Hall Rent	1,200	980.00	1,200	1,200
Activity Center Rent	16,800	16,800.00	18,000	18,000
North Hartland School Rent	12,000	9,000.00	9,000	-
Recreation Center Rent	8,000	8,505.00	8,500	8,500
Rec Fees - Athletic Fall/Winter/Spring Prgms	8,100	7,065.00	8,000	8,000
Recreation Fees - After School Program	40,000	48,061.00	43,200	43,200
Recreation Fees - Summer Camp	24,000	31,078.00	25,000	25,000
Recreation Fees - Programs/Courses	31,600	27,398.00	25,250	27,750
Recreation Fees-Special Events	1,500	-	1,500	1,500
Athletic Director - Reimbursement	15,570	15,570.00	16,040	16,360
Driveway Permit Fees	100	120.00	100	100
Weigh Permit	500	425.00	500	400
Septic Fees	-	30.00	-	-
Copies/Fax	4,500	3,210.95	4,500	3,500
Recording Fees	28,000	30,845.00	30,000	30,000
Motor Vehicles Reg Fees	1,000	597.00	800	500
Local Fines	6,000	3,733.50	5,000	5,000
Computer Lists	50	125.00	100	100
Railroad Reimbursement	1,800	1,631.43	1,700	1,600
North Hartland Tax Dam Loss	500	476.65	500	500
Old Home Day Income	3,000	3,268.46	4,500	2,500
Enhancement Grant	24,000	-	-	-
Grant - Street Lights	-	5,400.00	-	-
Grant-PACIF Fire Dept	-	2,187.70	-	-
Grant-RecParking Lot Light	-	1,592.68	-	-
Miscellaneous Income	4,000	2,811.47	3,500	2,000
	<u>\$ 291,570</u>	<u>\$ 1,206,575.58</u>	<u>\$ 263,460</u>	<u>\$ 248,080</u>
Revenue				
Tax Revenue - Summer Hwy		\$ 564,200.00		
State of VT - Summer Hwy	\$ 92,000	94,974.76	\$ 92,000	\$ 92,000
Revenue - Hurricane Irene		35,443.09		
Tax Revenue - Winter Hwy		218,000.00		
State of VT - Winter Hwy	60,000	62,974.76	60,000	60,000
Tax Revenue - Bridges		5,000.00		
State Reimbursement-Paving Grant	60800	75,029.60		
	<u>\$ 212,800</u>	<u>\$ 1,055,622.21</u>	<u>\$ 152,000</u>	<u>\$ 152,000</u>
Expenses				
Year-to-date Expended				
General Fund		\$ 1,257,361.81		
Summer Highway		695,661.41		
Winter Highway		253,730.73		
Town Bridges		26.00		
Total Expenses		<u>\$ 2,206,779.95</u>		
Total Anticipated Income	<u>\$ 504,370</u>		<u>\$ 415,460</u>	<u>\$ 400,080</u>
Increase or (Decrease)		\$ 55,417.84		

This report shows actual income. Proposed budget figures are an estimate of anticipated income excluding taxes.

TOWN OF HARTLAND
COMPARATIVE BALANCE SHEET
for the years ended June 30, 2012 and June 30, 2013

	30-Jun-12	30-Jun-13	VARIANCE
ASSETS			
Cash - Checking Mascoma Bank	\$ 884.50	\$ 1,407.00	522.50
Cash - Credit Card Acct Merchants	250.14	3.09	(247.05)
Cash - Sweep Acct Merchants	248,623.97	331,280.10	82,656.13
Interest Receivable	22,023.80	26,391.78	4,367.98
Penalty Receivable	10,921.62	12,431.53	1,509.91
Delinquent Taxes-Prior Year	81,631.49	86,812.57	5,181.08
Delinquent Taxes-Current Year	<u>128,974.49</u>	<u>136,913.79</u>	<u>7,939.30</u>
Total Assets	<u>\$ 493,310.01</u>	<u>\$ 595,239.86</u>	<u>\$ 101,929.85</u>
LIABILITIES AND FUND BALANCES			
Accounts Payable	\$ 9,687.49	\$ 11,648.20	\$ 1,960.71
Dump Stickers - GUVSWMD	3,610.00	3,094.00	(516.00)
Dump Coupons - GUVSWMD	(1,120.00)	1,400.00	2,520.00
Accrued Wages	20,985.03	20,804.46	(180.57)
Funds due from Fire Dept	(2,032.31)	-	2,032.31
Town Clerk Fees - Payable to State	536.50	388.50	(148.00)
Prepaid taxes 2012/13;2013/14	47,967.10	24,830.20	(23,136.90)
Deferred Revenue	<u>188,737.97</u>	<u>223,726.36</u>	<u>34,988.39</u>
Total Liabilities	\$ 268,371.78	\$ 285,891.72	\$ 17,519.94
RESTRICTED FUND BALANCES			
Unappropriated General Fund	\$ (78,370.13)	\$ (129,156.36)	\$ (50,786.23)
Winter Highway Fund	137,593.67	164,837.70	27,244.03
Equipment Fund	(52,619.55)	53,672.78	106,292.33
Summer Highway Fund	85,223.85	159,209.89	73,986.04
Town Bridges Fund	60,810.13	60,784.13	(26.00)
Construction SA2 Fund	<u>72,300.26</u>	<u>-</u>	<u>(72,300.26)</u>
Restricted Balances	\$ 224,938.23	\$ 309,348.14	\$ 84,409.91
TOTAL LIABILITIES AND FUND BALANCE	<u>\$ 493,310.01</u>	<u>\$ 595,239.86</u>	<u>\$ 101,929.85</u>

**TOWN OF HARTLAND
STATEMENT OF TAXES RAISED
JULY 1, 2012 TO JUNE 30, 2013**

	School	Town
Grand List (Town) (as posted) \$	4,668,321.00	\$ 4,668,321.00
less: Veterans' exemptions	(9,147.00)	(9,147.00)
Cable/Personal Property exempt from municipal taxes	14,239.00	-
Land Use	(432,393.97)	(432,393.97)
Municipal Building Exemption	(760.00)	(760.00)
Nature Conservancy	(103.00)	(103.00)
Taxable Grand List	\$ 4,240,156.03	\$ 4,225,917.03
2012 Tax Rate	Resident x 1.5068	Town/ Hwy x 0.375
	Non-Resid x1.3990	
	\$ 6,243,377.29	\$ 1,584,718.89
Rounding		(3.67)
Taxes Billed		\$ 7,828,092.51

Budget:		
School District Rate \$1.5068 (Resident per State) \$	4,352,651.82	
School District Rate \$1.3990(Non-Resident per State)	1,890,725.47	
Highway Fund Rate \$0.1875	782,200.00	
General Fund Rate \$0.1850	932,130.00	
Local Rate \$0.0025	10,566.72	
2012 Hold Harmless Payment from State of VT	(158,195.00)	
Amount to be raised by Taxes	\$ 7,810,079.01	

Taxes Raised Due To Rounding/Penalty	\$	18,013.50
Taxes accounted for as follows:		
Actual amount billed	\$	7,828,092.51
Total Taxes Collected	\$	6,290,099.30
HS-122 State Payments		1,221,394.46
HS-122 Late File Fee due Town		(585.00)
Deferred Revenue 2012-2013		47,967.10
Refunds overpayments		(12,897.77)
Overpayments-Deferred Revenue 2013-2014		(23,402.78)
Delinquent taxes		295,447.40
Credit applied from 2011-2012 State Adjustment		292.71
HS-131 adjustments		(296.23)
Land Use Adjustments		9,401.76
State of Vermont Appraiser Decision		656.38
Listers Adjustments		15.18
Total Taxes	\$	7,828,092.51

Note: Adjustment by State of Vermont

Arkay Construction - Credit carried for 2013-2014 \$369.95
 Abatements due to fires: Thomas & Elizabeth Day \$516.67
 Cathryn Reed \$540.80

CASH RECEIPTS AND DISBURSEMENTS SUMMARY - TOWN
For July 1, 2012 - June 30, 2013

Cash Balance - July 1, 2012		\$ 249,758.61
Defer Rev Taxes 2013-2014	\$ 23,285.21	
Taxes 2012-2013	6,266,814.09	
Delinquent Taxes 2012-2013	158,533.61	
Delinquent Taxes 2011-2012	73,084.72	
Delinquent Taxes 2010-2011	32,282.88	
Delinquent Taxes 2009-2010	15,363.18	
Delinquent Taxes 2008-2009	2,862.43	
Delinquent Taxes 2006-2007	200.20	
State of Vermont - Municipal Tax Prebates	41,031.43	
State of Vermont - Hold Harmless Paymt	158,195.00	
8% Collection Fee	19,600.38	
Interest on Late/Delinquent Taxes	30,573.07	
Interest on Investments	373.97	
Dump Coupons	42,520.00	
Dump Stickers	14,896.00	
1st and 2nd Class Licenses	220.00	
Activity Center Rent	16,800.00	
Computer Lists	125.00	
Copies/Fax	3,410.05	
Damon Hall Rent	980.00	
North Hartland School Rental	9,000.00	
Dog Licenses and Fees	2,538.00	
Driveway Permit Fees	120.00	
Septic Permits	30.00	
Expense Reimbursements	63,352.83	
Fees - Motor Vehicle Registration	597.00	
Fees - Recording/Vault	30,845.00	
Fees due State of Vermont	2,844.00	
Grant - Street Lights	5,400.00	
Grant - Rec Parking Lot Lights	1,592.68	
Grant - Pacif Grant Fire Dept	2,187.70	
Hurricane Irene Income	35,443.09	
Local Fines	3,733.50	
Miscellaneous Income	3,351.47	
Mobile Home Park Fees	50.00	
North Hartland Tax Dam Loss	2,324.00	
Old Home Day Income	3,268.46	
Over Weight Permits	425.00	
Programs - Recreation	114,962.00	
Railroad Reimbursement	1,631.43	
Record Preservation	3,485.00	
Recreation Center Rental	8,605.00	
State of Vermont - Highway	157,949.52	
State of Vermont - Paving Grant	75,029.60	
Tickets - Recreation Ctr Programs	2,019.00	
Total Cash Receipts		\$ 7,431,935.50
Total Cash Available		\$ 7,681,694.11
DISBURSEMENTS		
Selectmen Orders	\$ 7,349,003.92	
Total Disbursements		\$ 7,349,003.92
Cash Balance - June 30, 2013		\$ 332,690.19
Checking Account - Mascoma Bank	\$ 1,407.00	
Credit Card Acct-Merchants Bank	3.09	
Sweep Account -Merchants Bank	331,280.10	
Total Cash June 30, 2013		\$ 332,690.19

**TOWN OF HARTLAND
STATEMENT OF FUND ACTIVITY - HIGHWAY
AS OF JUNE 30, 2013**

SUMMER HIGHWAY

Beginning Balance 07/01/2012		\$ 85,223.85
Budget 2012-2013 - Tax Revenue	\$ 564,200.00	
Budget 2012-2013 - State of Vermont	92,000.00	
State Reimbursermenst - Paving Grant	<u>60,800.00</u>	
	\$ 717,000.00	

REVENUE

Tax Revenue		\$ 564,200.00
State of Vermont - Highway Funds		94,974.76
Hurricane Irene Revenue		35,443.09
Summer Hwy - Paving Grant		<u>75,029.60</u>
Total Summer Highway Revenue		\$ 769,647.45

Year-to-Date Expended \$ (695,661.41)

Balance Summer Highway 06/30/2013 \$ 159,209.89

WINTER HIGHWAY

Beginning Balance 07/01/2012		\$ 137,593.67
Budget 2012-2013 - Tax Revenue	\$ 218,000.00	
Budget 2012-2013 - State of Vermont	<u>60,000.00</u>	
	\$ 278,000.00	

REVENUE

Tax Revenue		\$ 218,000.00
State of Vermont - Highway Funds		<u>62,974.76</u>
Total Winter Highway Revenue		\$ 280,974.76

Year-to-Date Expended \$ (253,730.73)

Balance Winter Highway 06/30/2013 \$ 164,837.70

EQUIPMENT FUND

Beginning Balance 07/01/2012		\$ (52,619.55)
REVENUE:		
Highway Billings Summer	\$ 90,000.00	
Highway Billings Winter	90,000.00	
Billings - Highway Repairs	69,000.00	
Billings - Cemeteries	1,000.00	
Billings - Buildings & Grounds	10,000.00	
Billings - Recreation Department	3,500.00	
Transfer from Construction SA2 Fund	72,300.26	
	72,300.26	
TOTAL REVENUE		\$ 335,800.26
 EXPENDITURES - EQUIPMENT FUND		
Total Expenditures Truck 2	\$ 24,778.13	
Total Expenditures Truck 3	13,969.64	
Total Expenditures Tractor	1,674.37	
Total Expenditures Truck 5	23,252.77	
Total Expenditures Truck 6	25,894.52	
Total Expenditures Grader	14,530.62	
Total Expenditures Loader	14,628.50	
Total Expenditures Trailer 12	165.71	
Total Expenditures Truck 14	25,608.77	
Total Expenditures Truck 16	4,472.12	
Total Expenditures Chainsaw	169.18	
Total Expenditures Backhoe	4,251.12	
Total Expenditures Sand Screen	448.70	
Total Expenditures York Rake	15.95	
Total Expenditures Trailer - Chloride Tank	569.95	
Total Expenditures Xmark Mower	1,168.64	
Total Expenditures Chevy 3/4 Ton Truck	3,436.56	
Leaf Collector # 17	1,207.29	
Holder	28,771.70	
John Deere Lawn Tractor	327.54	
Ford Van - Rec	2,465.69	
Purple Van - Rec	2,904.70	
Other Expenses:		
Miscellaneous	125.00	
Fica Expense	259.21	
Supplies	999.26	
Bldg & Grounds Truck Payment	10,000.00	
Rec Van Payment	8,100.00	
Oil and Grease	2,001.30	
Oxygen & Acetylene	166.46	
Tires & Tubes	120.00	
Tools	11.69	
Truck Parts & Repairs	79.85	
Diesel Inventory	4,053.29	
Chains	8,300.61	
Freight	579.09	
	579.09	
		\$ 229,507.93
Ending Balance 06/30/2013		\$ 53,672.78

**REPORT OF REDUCTION OF ASSESSMENT ON 2012 GRAND LIST
FOR TAXPAYERS IN STATE OF VERMONT CURRENT USE PROGRAM**

Name	Acres in Program	Reduction	Name	Acres in Program	Reduction
Adams, Anne Baldwin Trustee	119.30	233,400	Hammond Family Farm, Inc	33.50	124,600
Albert, Bruce & Mary	29.15	103,300	Hampton, Daniel F & Lorette A	72.37	179,296
Ambros, Longin & Melissa	79.50	284,000	Harriman, Jeffrey V & Sarah K T	108.10	165,815
Ayers & Hayes Realty Co	53.00	80,600	Harris, Joan	35.74	156,900
Bacon, Katherine & Robert Perkins, Robert	85.58	453,900	Harvey, R Davidson & Deborah V Falls	13.00	65,300
Bailey, Anita L	35.43	166,900	Howe, Paul G & Avery L; Noel, Laura	31.80	186,918
Bashon Brook LLC	157.98	250,819	Howland, Robert E, Philip D, & Judith	137.77	244,300
Bibby, Robert R & Diane F	208.00	417,400	Jersey, John E	4.50	26,200
Blake, Lester	15.25	65,000	Johnston, Anne	43.44	242,000
Blittersdorf, Jeffrey & Melody	12.00	55,000	Keenan, Robert E & Joan V Trustees	69.01	223,825
Britton Timberlands LLC	25.00	92,300	Kelley, Gail J Trustee	32.16	209,700
Brocklehurst, Harry & Karen	28.15	70,700	Kennett, Ronald F	64.40	253,200
Brogden, William R & Nancy H	30.00	133,300	Knudson, Cynthia	81.90	135,600
Butterfield, Timothy & Sharon	110.44	766,600	Lafontaine, Dorothy	83.00	295,700
Charney, Gloria	15.30	47,400	Lamb, Anna	200.40	344,200
Chorske, William & Gayle	61.75	347,000	Lang, Christopher W	25.00	162,973
Christensen, Jon	31.20	123,900	Laundry, Timothy & Rhonda	104.45	180,351
Clarke, Robert T & Julie A	86.00	399,400	Lavin, Marjatta T	28.93	96,900
Cobb Hill CoHousing Inc	237.07	957,800	Leonard, Thomas B & Charlene	27.06	82,700
Cone, Warren M & Marjorie N	104.80	263,195	Lewis, Darwin & Karen	25.00	131,400
Cook, Lantz & Martha	83.00	203,000	Liddy, George	26.21	66,600
Crosby, Gerrit L & Deborah W	89.75	379,000	Liland, Jon & Astrid	40.54	176,800
Davatz, Sylvia	75.50	187,600	Little, Joseph F & Ruth M	13.20	54,400
Davis, Andrew G Trustee	105.10	174,400	Lobrano, Tom S III, Sharon & Thomas S	110.16	559,923
Davis, Gayle Christine Trust	189.70	768,940	Maker, Wilbur C Trustee of Rev Trust	88.00	225,000
Dembinski, Anne W	29.00	163,200	Mathews, Pauly B	8.90	36,200
Demont, Warren & Sara	36.40	158,700	Maxham, Maxwell, Charlotte & Wade Tr.	228.00	478,900
Devlin, Emily S Trust	82.18	274,800	Mazyck, Joan	50.00	173,900
Dumas, Harriet; Lamb, John	98.30	265,700	Meacham, Kelly H & Edward L	335.36	615,600
Dumas, Harriet; Lamb, John	39.24	145,300	Merritt, Henry L Trust	90.70	330,700
Dunne, Matthew	94.00	307,940	Mitchell, Elizabeth & James A	28.05	84,800
Fenton, Charles E	20.00	71,400	Moeller, Kenneth & Sandra	41.50	224,000
Fields, Franklin B Trustee	157.00	434,200	Mollmark, Jan E & Ingrid V	33.80	131,200
Fields, Jamie M & Thatcher S	228.35	966,326	Morgan Hill Trust	78.28	599,971
Ford, Mary Ann Gillingham	46.70	90,900	Motschman, Leslie E & Susan	25.07	108,100
Freund, John P	163.10	271,300	Mushlin, Miles & Patrice	81.80	288,200
Freund, John P Trustee	27.60	34,500	Nast, Christian A	87.28	497,100
Frizzell, Philip Jr & Barbara	21.90	125,400	Norman, Douglas & Carol	119.35	418,500
Gammill, Kenneth	30.10	148,800	Nothnagle, Suzanne	73.00	347,000
Ganson, John	201.00	534,300	Novello, Peter	85.67	334,999
Gardner Family 2002 Realty Trust	63.00	242,000	O'Hara & Gercke Inc	27.60	200,824
Gardner, Frank H & Eloise W Trustees	196.70	472,100	Osgood, Nicholas	67.00	192,300
Godine, Bernice B	115.46	438,700	Parker, Jonathan; Mowbray, Angela	46.00	174,600
Goodwillie, Stephen M & Jill	35.90	169,154	Peterson, Jennifer Cross	130.10	274,300
Gottsegen, Daniel	93.29	413,200	Piel, Sarah H	11.40	44,403
Graham, John & Elizabeth; Devlin Emily S Trust	67.00	302,700	Porada, Thomas & Sandra Living Trust	35.00	102,100
Graham, John & Elizabeth; Devlin Emily S Trust	136.83	556,900	Radvany, Annamaria	36.74	182,700
Gray, Donald L, Nancy J & Todd	40.50	191,600	Raney, Valerie Trustee	52.00	187,400
Greenfield, Gordon K Jr	116.00	251,300	Richardson, Gordon, James, Patricia, Ann	221.50	635,000
Gross, Isabeth S Sole	48.40	206,300	Richardson, Gordon, James, & Ann	96.00	364,400
Grots, Martin P & Maruta	47.86	205,100	Richardson, Gordon & Patricia	19.00	99,400
Guite, J Michel	160.90	705,500	Richardson, James G & Ann W	16.00	88,800
Haartz, Elizabeth Rev Trust	308.33	824,500	Richardson, James, Ann, Gordon & Patricia	70.00	203,400
Hall, Jack & Nancy	25.40	105,700	Richardson, Scott H & Amy M	29.75	169,100
Hamilton, Deborah B	137.10	354,800	Robinson, Theodore H III & Joyce	61.27	209,200
Hamilton Rare Breeds Foundation Inc	259.90	707,700	Rowowski, Wanda L	86.90	248,000
Hammond Family Farm, Inc	149.00	290,100	Sargent, Richard III & Bonnie	34.90	209,010

**REPORT OF REDUCTION OF ASSESSMENT ON 2012 GRAND LIST
FOR TAXPAYERS IN STATE OF VERMONT CURRENT USE PROGRAM** continued

Name	Acres in Program	Reduction	Name	Acres in Program	Reduction
Schonberg, Jackson & Cynthia	27.50	124,333	The Nature Conservancy	14.50	1,300
Schwebel, Stephen M & Louise K	105.70	751,200	Thrane, Victoria K	51.20	397,944
Shallow, Samuel	114.19	312,000	Trachtenberg, Carol Trustee	59.50	196,300
Shute, Robert G & Robin L	17.64	67,200	Upton, George II	82.79	201,500
Sincerbeaux, Anne T	298.72	852,900	Ursprung, Ethel	122.36	269,663
Sincerbeaux, Anne T	20.00	96,000	Usher, John Sr Jance & Stephen	25.10	54,400
Sincerbeaux, Charles M & Anne T	254.00	548,800	Van Beuren, Michael	45.95	291,700
Smith, Benjamin	185.96	679,838	Waddell, Richard	31.99	95,000
Starr, Pamela	30.00	43,300	Waite, William M & Jennifer L	60.6	113,700
Stearns, Nathan H & Sharon	118.50	453,900	Warren, David B	26.76	103,400
Stewart, Andrew	67.18	316,600	Warren, John Jr & David	48.00	135,000
Stonecrop Falls Corp	262.90	298,600	Watts, Lesley A	61.00	197,900
Stratton, Robert D & Carolyn C	37.50	204,300	Weinberger, Michael	129.60	465,100
Strawbridge, Rendall R & Jean J	57.00	119,600	Wendling, Robert Jr & Claire	130.00	272,400
Strousse, David J & Victoria Z	70.90	181,050	White, Helen W Trustee	51.87	236,300
Sunnymeade Farms, L.P.	200.32	533,945	White, Roger & Virginia	25.41	52,979
Sunnymeade Farms, II L P	329.35	857,500	White Sara C; Barney, Christine	167.20	340,700
Sutherland, Lindley Jr	69.00	257,700	Wilkins, Timothy A	128.40	824,300
Swasey, Annie E & Steven P	45.00	99,000	Williams, Fielding L & Kay P	120.57	405,900
Taft, Roderic P Family Trust	39.10	238,700	Wilson, Mundy	265.11	506,815
Taylor, Virginia C	11.40	12,200	Wolfson, Jeffrey & Melissa	351.30	818,973
Terie, Ellen	28.60	155,600	Wood, Mark E & Terri Ellen	42.57	156,600
			Wooster, Charles P; Kirincich, Susan	112.60	114,700

Note: The taxpayers listed in this report had their assessment reduced by the listed amount on the 2012 Grand List as they were enrolled in the Current Use Program with the State of Vermont.

Total acres in Hartland in program: 13,796.79
Total reduction received on Grand List in 2012: 43,756,522.00

**SCHEDULE OF INDEBTEDNESS
LONG TERM DEBT
as of June 30, 2013**

OUTSTANDING BALANCES 07/01/2012

Total Outstanding \$ 248,100.00

LOAN REDUCTION

Loan Payment - Rec Dept Van \$ 8,100.00
Loan Payment - 2010 Chevy Truck 10,000.00
Total Payments \$ 18,100.00

OUTSTANDING BALANCES 06/30/2013

2010 Chevy Truck \$ -
Rec Dept Van -
2012 Grader 230,000.00 *
Total Outstanding Long Term Debt 06/30/2013 \$ 230,000.00

* Note: Funds borrowed from Town Capital Reserve Fund

**ANALYSIS OF DELINQUENT TAXES RECEIVABLE
AS OF JUNE 30, 2013**

Year Ended 06/30	Balance 7/1/2012	To Collector		Adjustments		Balance 6/30/2013
		During 7/1/2012-06/30/13	Collections 7/1/2012-06/30/13	Abatements 7/1/2012-06/30/13		
2013		\$ 295,447.40	\$ 158,533.61	\$ -	\$ 136,913.79	
2012	\$ 128,974.49	\$ -	73,084.72	-	55,889.77	
2011	49,322.31	-	32,282.88	\$ -	17,039.43	
2010	21,738.71	-	15,363.18	-	6,375.53	
2009	7,638.29	\$ -	2,862.43	\$ -	4,775.86	
2008	2,731.98	-	-	-	2,731.98	
2007	200.20	-	200.20	-	-	
	\$ 210,605.98	\$ 295,447.40	\$ 282,327.02	\$ -	\$ 223,726.36	



Winterfest Feb 2013 - Chili Cook Off

DELINQUENT REAL ESTATE TAXES as of January 1, 2014

	Total	2012/ 2013	2011/ 2012	2010/ 2011	2009/ 2010	2008/ 2009	2007/ 2008
Barry, Jennifer	376.14	376.14					
Barry, Jennifer A	1,617.90	1,617.90					
Beauregard, David A	1,487.94	1,487.94					
Blake, James L & Lucy E	10,845.64	2,891.72	2,911.28	2,434.90	2,607.74		
Blake, Michael & Karla	6,717.30	2,372.36	2,372.32	1,972.62			
Breder Restoration	1,533.36	1,533.36					
Davis, Randy & Shirley	93.36	93.36					
Downs, Dawnese	339.62	268.50	71.12				
Hall, Victor;Murphy, Susan	4,919.95	2,114.60	2,134.86	670.49			
Hamblin, Peter	2,583.31	2,307.98	275.33				
Hammond, Gloria	83.30	83.30					
Hart, Debra A	1,581.92	1,581.92					
Hartland Wood Resources LLC	2,939.07	2,939.07					
Herman, Keith & Donna	996.78	843.84	152.94				
Holmes,Gordon;Day,Barbara	11,981.17	4,288.90	6,344.42		1,347.85		
Hook, Randy S	12,226.24	2,442.80	2,466.20	2,506.68	2,419.94	2,390.62	
Hook, Ronald & Ann	327.68	327.68					
Howell Paul P Family Trust	5,300.78	2,313.30	2,335.46	652.02			
Hutt, Patience	7,592.42	1,816.66	1,797.16	1,856.66		2,121.94	
Kapner, Steven M & Virginia	992.02	992.02					
Keith, Kenneth R & Doreen	2,071.36	2,071.36					
Labounty, Carie & Luke	1,152.44	1,152.44					
Landeryou, Cynthia	640.72	640.72					
Lavin, Marjatta T	122.98	62.10	60.88				
Leninski, Steven	976.87	976.87					
Lewis, Anthony A	679.32	679.32					
Lord, Deborah	4,839.96		4,839.96				
Luth, William D Jr & Patricia C	6,121.49	1,130.09	2,259.42				2,731.98
Milo, Frances	632.11	632.11					
Sammel, John	3,182.00	2,074.92	1,107.08				
Sculley, Elizabeth	116.59	116.59					
Sears, Judy M & Brian	967.02	737.66	229.36				
Shute, Robert G & Robin	1,072.95	1,072.95					
Smith, Jeannine	831.92	831.92					
Smith, Stephen M & Hart, Debra	531.82		531.82				
Spitzschuh, Kathleen	722.00	536.32	185.68				
Teeter, Robert C & Sylvia A	319.30	319.30					
Thibodeau, Jennifer	2,320.26	2,320.26					
Valley, David C	2,980.30	1,484.14	1,496.16				
Waterfall Ridge LLC	9,814.44	4,883.82	4,930.62				
Welch, Diane F	157.87	157.87					
Whitcomb, Angie	132.88	132.88					
Whitcomb, Sean	356.50	177.40	179.10				
Vilkinson, Debbie;Clough, Herbert J	2,667.16	2,218.62	448.54				
Wilson, Jennifer	3,804.66		2,317.54	1,487.12			
Zaremski, Thomas J & Lorienn	1,137.17	1,137.17					
Total By Year	122,887.99	58,240.18	39,447.25	11,580.49	6,375.53	4,512.56	2,731.98

**TOWN OF HARTLAND
SCHEDULE OF TRUST AND SPECIAL ACCOUNTS
07/01/2012- 06/30/2013**

TRUST ACCOUNTS

UNEMPLOYMENT FUND

Beginning Balance 07/01/2012	\$ 4,428.92
Interest	2.21
Disbursements	-
Ending Balance 06/30/2013	<u>\$ 4,431.13</u>

MERRITT FUND

Beginning Balance 07/01/2012	\$ 121,637.59
Interest	192.45
Dividends	537.11
Proceeds	-
Gain on Investment	3,904.55
Disbursements	<u>(5,108.17)</u>
Ending Balance 06/30/2013	\$ 121,163.53

CEMETERY FUND

Beginning Balance 07/01/2012	\$ 11,118.30
Interest	29.38
Disbursements	-
Ending Balance 06/30/2013	<u>\$ 11,147.68</u>

PLANNING COMMISSION - ACT 200 FUNDS

Beginning Balance 07/01/2012	\$ 6,101.05
Interest	16.00
Disbursements	-
Ending Balance 06/30/2013	<u>\$ 6,117.05</u>

CAPITAL RESERVE FUND

Beginning Balance 07/01/2012	\$ 213,971.44
Interest	550.88
Loan Payments Trk & Van	18,100.00
Proceeds	-
Loan to Equipment Fund	-
Disbursements	<u>(590.00)</u>
Ending Balance 06/30/2013	\$ 232,032.32

RESTRICTED LISTERS EDUCATION FUNDS

Beginning Balance 07/01/2012	\$ 2,024.26
Interest	1.13
Proceeds from State of Vermont	398.87
Disbursements	<u>(120.00)</u>
Ending Balance 06/30/2013	\$ 2,304.26

REAPPRAISAL FUND

Beginning Balance 07/01/2012	\$ 113,674.38
Proceeds	15,133.50
Interest	343.43
Disbursements	-
Ending Balance 06/30/2013	<u>\$ 129,151.31</u>

CAMPBELL FUND

Beginning Balance 07/01/2012	\$ 37,116.86
Interest	18.55
Dividends	468.13
Gain on Investment	3,403.11
Disbursements	-
Ending Balance 06/30/2013	<u>\$ 41,006.65</u>

CONSERVATION TRUST FUND

Beginning Balance 07/01/2012	\$ 60,868.32
Interest	158.27
Proceeds /Donations	951.09
Disbursements	-
Ending Balance 06/30/2013	<u>\$ 61,977.68</u>

RESTRICTED HIGHWAYS FUNDS

Beginning Balance 07/01/2012	\$ 85,852.57
Interest	143.21
Disbursements	-
Ending Balance 06/30/2013	<u>\$ 85,995.78</u>

HARTLAND VOLUNTEER FIRE DEPT

Beginning Balance 07/01/2012	\$ 24.76
Donations	2,723.84
Interest	0.65
Disbursements	<u>(829.79)</u>
Ending Balance 06/30/2013	\$ 1,919.46

RESTRICTED RECORD PRESERVATION

Beginning Balance 07/01/2012	\$ 5,351.58
Interest	2.28
Proceeds from recording	6,165.86
Disbursements	<u>(1,965.24)</u>
Ending Balance 06/30/2013	\$ 9,554.48

SCHEDULE OF TRUST AND SPECIAL ACCOUNTS continued
SCHOOL SPECIAL ACCOUNTS

JUSTIN LAUNDRY SPORTS SCHOLARSHIP

Beginning Balance 07/01/2012	\$ 2,988.83
Donations	-
Interest	7.73
Disbursements	<u>-</u>
Ending Balance 06/30/2013	\$ 2,996.56

ZOE RICHARDSON MEMORIAL FUND

Beginning Balance 07/01/2012	\$ 5,933.03
Donations	800.00
Interest	3.07
Disbursements	<u>(50.00)</u>
Ending Balance 06/30/2013	\$ 6,686.10

RECREATION DEPARTMENT SPECIAL ACCOUNTS

RECREATION CENTER BUILDING FUND

Beginning Balance 07/01/2012	\$ 2,589.69
Donations	1,000.00
Interest	1.70
Disbursements	<u>-</u>
Ending Balance 06/30/2013	\$ 3,591.39

RECREATION CENTER FUNDRAISING FUND

Beginning Balance 07/01/2012	\$ 3,687.35
Proceeds	2,300.00
Interest	2.15
Disbursements	<u>(3,383.03)</u>
Ending Balance 06/30/2013	\$ 2,606.47

RECREATION CENTER SCHOLARSHIP FUND

Beginning Balance 07/01/2012	\$ 1,403.82
Interest	1.44
Proceeds	2,365.00
Disbursements	<u>(3,040.00)</u>
Ending Balance 06/30/2013	\$ 730.26

RECREATION CENTER SPECIAL PROJECTS

Beginning Balance 07/01/2012	\$ 1,395.10
Proceeds	7,000.00
Interest	1.84
Disbursements	<u>(1,981.00)</u>
Ending Balance 06/30/2013	\$ 6,415.94

JAMIE LAWRENCE MEMORIAL FUND

Beginning Balance 07/01/2012	\$ 6,350.15
Proceeds	4,059.56
Interest	14.86
Disbursements	<u>(2,608.47)</u>
Ending Balance 06/30/2013	\$ 7,816.10

HARTLAND WINTER TRAILS

Beginning Balance 07/01/2012	\$ 3,205.24
Proceeds	6,438.73
Interest	2.32
Disbursements	<u>(2,779.67)</u>
Ending Balance 06/30/2013	\$ 6,866.62

SCHEDULE OF TRUST AND SPECIAL ACCOUNTS continued

LIBRARY SPECIAL ACCOUNTS

LIBRARY MEMORIAL FUND

Beginning Balance 07/01/2012	\$	1,442.80
Proceeds		2,571.41
Interest		1.32
Disbursements		<u>(781.05)</u>
Ending Balance 06/30/2013	\$	3,234.48

LIBRARY RESERVE FUND

Beginning Balance 07/01/2012	\$	1,526.30
Proceeds		-
Interest		0.73
Disbursements		<u>(362.59)</u>
Ending Balance 06/30/2013	\$	1,164.44

MASCOMA BANK PUBLICITY GRANT

Beginning Balance 07/01/2012	\$	260.24
Proceeds		-
Interest		0.14
Disbursements		<u>-</u>
Ending Balance 06/30/2013	\$	260.38

LIBRARY - FUNDRAISING APPEAL

Beginning Balance 07/01/2012	\$	3,681.26
Proceeds		1,085.00
Transfer to Library ServicesFund		-
Interest		2.12
Disbursements		<u>(14.40)</u>
Ending Balance 06/30/2013	\$	4,753.98

FRIENDS OF THE LIBRARY

Beginning Balance 07/01/2012	\$	640.08
Proceeds		2,250.00
Interest		1.36
Disbursements		<u>-</u>
Ending Balance 06/30/2013	\$	2,891.44

LIBRARY - SERVICES FUND

Beginning Balance 07/01/2012	\$	4,983.68
Proceeds		-
Interest		1.77
Disbursements		<u>(3,018.00)</u>
Ending Balance 06/30/2013	\$	1,967.45

LIBRARY - SUN UP FOUNDATION

Beginning Balance 07/01/2012	\$	12,530.31
Proceeds		10,000.00
Interest		5.03
Disbursements		<u>(8,910.15)</u>
Ending Balance 06/30/2013	\$	13,625.19

LIBRARY - ASHGATE GRANT

Beginning Balance 07/01/2012	\$	-
Proceeds		750.00
Interest		0.15
Disbursements		<u>(85.13)</u>
Ending Balance 06/30/2013	\$	665.02

LIBRARY - OTTAUQUECHEE HEALTH FUND

Beginning Balance 07/01/2012	\$	459.49
Proceeds		-
Interest		0.22
Disbursements		<u>(237.60)</u>
Ending Balance 06/30/2013	\$	222.11

LIBRARY - SUSTAINABLE LIVING COLLECTION

Beginning Balance 07/01/2012	\$	569.94
Proceeds		-
Interest		0.19
Disbursements		<u>(513.72)</u>
Ending Balance 06/30/2013	\$	56.41

OTHER ACCOUNTS

Milfoil Grant-State of Vermont

Beginning Balance 07/01/2012	\$	-
Proceeds		2,350.00
Interest		-
Disbursements		<u>(2,350.00)</u>
Ending Balance 06/30/2013	\$	-

**TRUST AND SPECIAL ACCOUNTS
BALANCE SHEET as of June 30, 2013**

ASSETS	
Loan to Equipment Fund	\$ 230,000.00
Merchants Bank - Sweep Account	199,874.81
Certificate of Deposit - Lake Sunapee Bank	250,752.54
Certificate of Deposit - TD Bank	250,666.16
Merritt Fund - Eaton Vance	38,474.06
Campbell Fund - Eaton Vance	33,533.03
Hartland Winter Trails - Paypal Account	1.37
Hartland Winter Trails - Savings Bond	50.00
TOTAL ASSETS	<u><u>\$ 1,003,351.97</u></u>

FUND BALANCES	
Reappraisal Fund	\$ 129,151.31
Unemployment Fund	4,431.13
Merritt Fund	121,163.53
Campbell Fund	41,006.65
Cemetery Fund	11,147.68
Conservation Trust Fund	61,977.68
Planning Commission-Act 200 Funds	6,117.05
Capital Reserve Fund	462,032.32
Restricted Highway Funds	85,995.78
Restricted Listers Education Funds	2,304.26
Restricted Record Preservation	9,554.48
Justin Laundry Scholarship Fund	2,996.56
Zoe Richardson Memorial Fund	6,686.10
Recreation Center Building Fund	3,591.39
Recreation Center Fundraising Fund	2,606.47
Recreation Center Scholarship Fund	730.26
Rec Center Special Projects Fund	6,415.94
Jamie Lawrence Memorial Fund	7,816.10
Hartland Winter Trails	6,866.92
Library - Ashgate Grant	665.02
Library - Memorial Funds	3,234.48
Library - Reserve Fund	1,164.44
Library - Ottauquechee Health Fund	222.11
Library- Sun Up Foundation	13,625.19
Library - Friends of the Library Fund	2,891.44
Library - Mascoma Bank Publicity Grant	260.38
Library - Fundraising Account	4,753.98
Library - Sustainable Living Collection	56.41
Library - Library Services Fund	1,967.45
Hartland Volunteer Fire Dept	1,919.46
TOTAL FUND BALANCES 06/30/13	<u><u>\$ 1,003,351.97</u></u>

VITAL STATISTICS

January 1, 2013 to December 31, 2013

MARRIAGES

Party A	Party B	Date
Aloisio, Kristen L	Post, Michael D	10/05/13
Arendt, Angela D	McGaugh, Peter A	07/06/13
Arruda, Jeffrey C	Dickinson, Kristina L	10/19/13
Barney, Christine A	White, Sara C	12/26/13
Bell, Donald J	Pearl, Stephanie L	07/20/13
Brisson, Carrie D	Gosselin, Jason K	05/04/13
Brooks, Jakob T	Pringle, Crystal L	08/29/13
Butland-Davis, Jennifer L	Cardona, Anthony J	12/27/13
Caro, Carlos E G	May, Caitlin S	08/01/13
Cather, Michael F	Gaffney, Renee B	07/04/13
Crossley, John S	Williams, Sandra K	09/12/13
Danko, Mary B	Dempsey, John J	06/15/13
Fitzgerald, Pat D	Burris, Samantha C	08/16/13
Fournier, B Pierre	Waddell, Richard D	07/28/13
Gaeddert, Lisa	Stone, Billy B	08/25/13
Hansen, Karen E	Colot, Hildur V	06/26/13
Hicks, Douglas F JR	Gilmore, Jenette L	01/11/13
Hughes, Kerry R	Hutton, Ashley M	07/07/13
King, Brittany L	Gunnip, James P JR	06/01/13
Lakey, Laurel A	Ulmer, Jared M	08/17/13
LaPorte, Brian M	VanAlstyne, Paige R	07/17/13
Maloney, Lauren C	Cram, Marc E	06/01/13
Martell, Michael D	Wood, Tanya L	08/24/13
Meyer, Christopher C	Noblet, Laura A	06/21/13
Miller, Martin L III	Suarez, Maria D	08/09/13
Parkinson, Judith R	Martlew, Gillian V	08/29/13
Paxman, Bridget V	Whitcomb, Shane P	07/27/13
Robinson, Chelsea E	Burch, Zachary J	04/12/13
Whittier, Edward L JR	Whittier, Elizabeth S	08/08/13

DEATHS

NAME	DATE	AGE
Ashline, Lawrence A	12/22/13	73
Bacon, Katherine J	03/04/13	84
Blake, Paulina J	09/17/13	92
Boeri, Carolyn A	09/06/13	66
Curtis, Janice G	11/08/13	83
Dow, Joan C	04/24/13	80
Hadlock, Norman	12/13/13	72
Harding, Rita A	07/30/13	91
Hutt, Patience	05/09/13	40
Lobdell, Jeannine A	10/27/13	62
Robinson, Shirley G	03/04/13	80
Rogers, Erwin N	12/03/13	72
Small, Linda J	02/03/13	53
Winam, Eva A	10/10/13	97

**LICENSES
DOG LICENSES
INFORMATION ON DOG LICENSES**

A person who owns or keeps a dog or wolf-hybrid more than six months old needs a license by April 1st each year. If the animal is not licensed by April 1, the fee goes up by 50%. A person who becomes the owner after April 1 of an unlicensed animal six months or older, or a person who keeps an animal which becomes six months old after April 1, must get a license within 30 days. A person registering a spayed female or neutered male dog or wolf-hybrid must show the Town Clerk a certificate signed by a licensed veterinarian showing that the animal has been sterilized. Those requesting an animal license must also deliver to the Town Clerk a signed licensed veterinarian's certificate that the animal has been vaccinated against rabies within 24 months.

After June 1, 2014 the Animal Control Officer may be instructed by the Board of Selectpersons to have destroyed any and all unlicensed dogs and wolf-hybrids.
20 VSA 3590.

The fees for the 2014 licensing year prior to 4/1/14 are:

Males & Females	\$12.00
Males & Females (Neutered)	8.00

TOWN AUDIT REPORT

For the period July 1, 2012 to June 30, 2013, the accounts and records of the officials of the Town of Hartland were examined and the financial statements audited by a CPA firm, Angolano & Company of Shelburne, VT. Their audit report is available for viewing at the Town Clerk's office.

REPORT OF DOG LICENSES ISSUED

July 1, 2012 to June 30, 2013

536 Licenses Sold	\$ 4,682.00
Due State for rabies surcharge	536.00
Due State Neutering Fee	<u>1,608.00</u>
Due Town of Hartland	\$ 2538.00
 Paid Town Treasurer	 \$ 4,682.00

LIQUOR LICENSES SOLD

July 1, 2012 to June 30, 2013

1 First Class @ 100.00	\$ 100.00
2 Second Class @ 60.00	<u>120.00</u>
 Due Town of Hartland	 \$ 220.00
 Paid Town Treasurer	 <u>\$ 220.00</u>

**There will be a Rabies Clinic in the
Town of Hartland to be held on
Wednesday March 19, 2014
from 6 to 8 pm at Damon Hall.
Please enter through the kitchen
(back) door.
Please note time change.**

Watch for flyers posted around Town.

**Cats must be brought to clinic in
carriers. Dogs should be on leash.**



TREASURER'S REPORT

The Treasurer's office will soon be accepting credit cards. When this method of payment is available there will be a fee charged. You will be told the amount of the fee before the transaction is processed so you will be able to decline if you do not want to use your credit card with the additional fee. You can still pay your real estate taxes by direct debit and there is no fee with this method of payment. Anyone interested in signing up for direct debit should contact the Treasurer's office at 802-436-2464.

This is a reminder that you must declare your residency with the State of Vermont every year. You need to complete Homestead Declaration and Property tax Adjustment Clam Form **HS-122** by April 15. If you qualify for a prebate you must complete the Household Income Form **HI-144**.

Landfill punch cards and stickers are available in the Treasurer's office. If you are unable to be at Damon Hall during our business hours of Monday through Friday 7 am to 5 pm to purchase these items, you can send a check for the amount of the punch card and/or sticker with a self-addressed stamped envelope to the Town of Hartland, PO Box 349, Hartland, VT 05048.

Clyde, Bruce, Bob and I are notaries. If you are in need of a notary, one of us should be in the office. The notary services are free.

If you have any questions concerning your tax bill, please call 802-436-2464, or stop in.

Carolyn A. Trombley
Town Treasurer



Carolyn A. Trombley, Town Treasurer

TOWN OF HARTLAND LISTERS

Office Hours Tuesday and Thursday
8:30am-12:00pm
Telephone (802) 436-2464

The personnel in the Listers office has changed within the past year. Mandi Potter was elected taking the place of Sue Pelton who decided not to run after 12 years of invaluable service. Cy Bailey has been hired as an assessor.

New Tax Maps have been completed by CAI Technologies and will be available soon through the Town of Hartland Web Site or hard copies at the town offices. The new maps include property location as well as many overlays including contours (topography), wetlands and ortho photos.

The primary responsibility of the Listers is to appraise all real property in the town in compliance with Vermont State Statutes. In most instances this will be Market Value. This includes annual maintenance due to changes and renovations as well as periodic revaluations.

The Listers Office is a resource for the following:

Property Values Tax Maps
Historical Assessment Information
Homestead Data (HS 122)
Current Use information (Applications and Detailed Information) Appeals Information

Personnel

Raul Garcia, Lister
Mandi Potter, Lister mpotter@hartlandvt.org
Patricia Rosson, Lister
prosson@hartlandvt.org
Cy Bailey, Assessor cbailey@hartlandvt.org



Raul Garcia, Pat Rosson, Mandi Potter, Cy Bailey

ANIMAL CONTROL REPORT

My pager number is still 802-240-0154. I will call you back as soon as possible but please remember that I am not typically available immediately. If you do not hear back from me within 24 hours please page again as the page may not have gone through. If you have a more immediate need you may contact the Constable 332-6240 or Vermont State Police 457-1416.

Any loose dogs will be brought to the Upper Valley Humane Society in Enfield NH, their number is 603-448-6888. Barking dogs are always a problem among neighbors. Please be mindful and bring your dog in when s/he is barking. People are especially bothered during early morning hours, evening hours and during the months when windows are kept open.

As a reminder wildlife calls should be directed to the VT Fish and Wildlife at 802-885-8855.

Please take advantage of the Rabies Clinic scheduled on Wednesday March 19, 2014 from 6 to 8 pm at Damon Hall. Dr. Blakeley Murrell-Liland from Kedron Valley Veterinary Clinic will be the vet again this year. The cost is \$15.00 and all proceeds will go to the Hartland Volunteer Fire Department!

Mandi Potter
Animal Control Officer



Mandi Potter & Siegfried

TOWN CLERK REPORT

As I write this I am about to start my 21st year as your Town Clerk. I appreciate your confidence and trust in me over the past 20 years. It has been a pleasure to serve you and I hope to continue.

In 2013 we held another successful rabies clinic with the assistance of Veterinarian Blakely Murrell-Liland. She will be doing another for us on March 19, 2014 at Damon Hall from 6 to 8 PM.

Cats and dogs will be done. Licenses will be sold that evening. Spayed and neutered dogs and wolf hybrids are \$ 8.00 each. All others are \$ 12.00 each.

We still offer motor vehicle renewal services, however you may also do this on the internet at the vermont.gov website. Just be sure to print out your receipt which is your proof of renewal.

Please note our new e-mail address inside the back cover.

Full Notary services are available at no cost.

Office hours are still 7 – 5 daily.



Clyde A. Jenne, Town Clerk



Bruce Locke, Assistant Clerk/Treasurer



Hartland Recreation Department
19 Route 12
P.O. Box 349 Hartland, VT 05048
(802) 436-2790
E-Mail: hartlandvtrec@vermontel.net
www.Hartlandrecreation.com



MISSION "To enhance the quality of life of the community by providing a wide variety of meaningful and fulfilling leisure activities for people of all ages".

2013-2014 Fiscal Year Report

That time of year is here when I give you a little snap shot of the things the Recreation Department has been doing over the past year.

We had another productive and fun year from our youth sports programs through our Special Events. We continue to support several other community groups whether it's just space for a meeting to delivering holiday baskets or meals on wheels.

I want to take this time and thank the Recreation Committee for all their support. If anyone is interested in becoming a member please contact me. The board usually meets quarterly in March June September and December.

Volunteers are an essential part of any Recreation program and without you they wouldn't be possible. Thank you all for all your help whether coaching one or more of our youth sports teams or helping out at a special event it is very much appreciated.

We continue to have a solid number of children participating in our youth sports programs, soccer in the Fall, basketball in the Winter and baseball/softball in the Spring. We are serving just over 40% of the kids in grades K-6 each season. If anyone is interested in coaching or officiating you should contact the Recreation Office.

We also offer a variety of other programs and special events for people of all ages. The After-School and Summer Camp program (K-5) are serving 20-30 children each day. This past summer our Adventure Program (Gr. 5-8) served 250+registered

children for this eight week three days a week program.

We offer four annual Special events. They are Pumpkins in the Park, Old Home Day, Springfling and WinterFest/Chili Cook Off. We are always looking for new ideas and people to help. If interested or you have an idea please contact the Recreation Office.

I also would like to thank the following because without their support none of these programs/events would be possible. The Hartland Highway Crew, Hartland Elementary School Staff and all of you the Hartland Community.

Recreate for Life
Ray Sapp
Recreation/Athletic Director



Ray Sapp, Rec Director

HARTLAND RECREATION DEPARTMENT



John Leonard, Assistant Rec Director

Teen Adventure-Fishing at Knapp Pond



After School Program



Kidz Klub



Lucky Bob performing at Rec Center



Hartland Public Library



Mission Statement

The Hartland Public Library is a focal point of the community, a gathering place for people of all ages. The purpose of the library is to provide free access to materials, resources, and programs for the educational, recreational, and informational needs of the community.

Programs

It's been a busy year for library programs! We offer many ongoing and special programs for all ages throughout the year. New ongoing programs we've added this year include a weekly Italian conversation group, a creative writing group for adults, and a monthly knitting group. We continue to offer book discussions sponsored by the Vermont Humanities Council, a Friday night film series, and Socrates Café discussion group. Regular children's programming includes a weekly Friday afterschool group during the school year, a Tuesday morning storytime for younger kids, and a book and video group for homeschoolers.

Our 2013 Summer Reading Program theme was "Dig into Reading" and we organized lots of special programs for kids, including a stuffed animal sleepover, a comics workshop, and lunchtime readings.

Some of the other special programs we hosted in 2013 include:

- A Reading with Janisse Ray, author of the book *A Seed Underground*
- A Celebration of Hartland Authors
- A Talk with Philip Ackerman-Leist, author of *Rebuilding the Foodshed*
- Poetry programs for VT Reads
- Monthly Aging programs co-sponsored with Aging in Hartland
- An evening with Sydney Lea, Vermont's poet laureate
- Bird Talk with Roz Renfrew, co-sponsored with the Hartland Nature Club
- Vermont Health Connect program
- Herb workshops with Sylvia Newberry and Vermont Master Gardeners
- Vermont Humanities Council Classic Films of the Fifties Lecture

We have a newly redesigned email newsletter that goes out every Friday, and includes news and a listing of upcoming programs. Sign up on the home page of our website at www.hartlandlibraryvt.org.

Fall 2013 Art Show

Many thanks to Karl Kemnitzer for his volunteer work organizing yet another successful fall community art show at the library. Entitled “The Li of You and Me,” the show included artwork from dozens of community artists in a variety of mediums.

One on One Technology Help

We’re grateful to Ian Miyashiro, a student at the Community College of Vermont who has been an Internet Intern at our library for over a year. This is a grant-funded program that provides free 45 minute one on one technology help sessions to library patrons. Ian assists with learning internet skills, new devices and more. Make an appointment by calling or stopping by the library!

Downloadable ebooks and audiobooks

We are part of a statewide consortium that offers free downloadable ebooks and audiobooks, called Listen Up Vermont. Books can be downloaded onto various devices, and you need a library account to sign up. Stop by the library for more information!

July 4th Book Sale Fundraiser

Many thanks to our Friends of the Library for their hard work organizing another book sale during Old Home Day 2013! The 2013 sale generated over \$1000 for the library. Remember to stop by this year’s sale at the library on July 4th!

Thank you to Library Volunteers

We have many wonderful volunteers who donate their time and talents to the library, helping us to staff the desk, repair books, water our plants, and much more. We couldn’t run the library without them!

Library Staff

Amy Wischart, Director
Theresa Gregory, Assistant Director
Amy McMullen, Children’s Librarian
Carol Perry, Circulation Assistant
April Doherty, Circulation Assistant
Dennise Post, Technical Assistant

Library Trustees

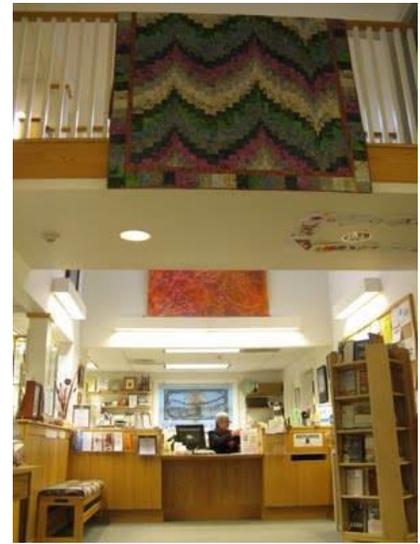
Fred Lee, Chairperson; Liz Ambros, Julianne Harden, Colleen Lannon, and Bonnie Sargent

www.hartlandlibraryvt.org

Tuesday 10-6
Wednesday 12-8
Thursday 12-8
Friday 10-6
Saturday 9-2



Library staff, l to r: April Doherty, Theresa Gregory, Carol Perry, Amy Wisehart, Amy McMullen, and Dennise Post. *Photo Credit: Caroline Brown*



Quilt by Elaine Hart and painting by Abraham Oort (far wall), on display for our community art show. *Photo credit: Karl Kemnitzer*



Judy Howland and Patty Talbot at our fall art show reception – quilt by Judy Howland.



Children's Librarian Amy McMullen leading storytime at our stuffed animal sleepover last summer.



Kids dropped off their stuffed animals for a "sleepover" at the library last summer – we shared photos with the kids the following morning!



Library Director Amy Wisehart and Children's Librarian Amy McMullen with book carts at Hartland's July 4th parade. *Photo credit: Brian Carter*

HARTLAND VOLUNTEER FIRE DEPARTMENT REPORT

Remember – Smoke and CO Detectors Save Lives

Please, check the batteries in your smoke and CO detectors when the clocks change. If you see fire, get out, stay out, and dial 9-1-1. Have an escape plan and practice it.

Help Us Find You: Please keep the address of your home or business clearly marked and visible from the street. If you need a retro-reflective 911 sign, please contact the Hartland Town Manager.

The Hartland Volunteer Fire Department responded to 130 calls in 2013, up from 121 calls in 2012. Brush fires and illegal burns were again elevated with 27 calls in 2013 (same unusually high level as 2012).

Line officers for 2014 remain the same as 2013 and are listed below. Please call the following for burn permits or any non-emergency fire department questions:

Chief John Sanders	436-2222
Assistant Chief Scott Bowers	436-1099
Captain Doug Harrington	356-6147
Lieutenant Bill Barrows	436-2846
Lieutenant Fred Holroyd	296-2112
Fire Warden Mitchell White	436-2691

We currently have 32 members on the Fire Department. We gained two new members this year: Robert Messier and Tiffany Tucker, both of whom come to us with prior experience.

This year we recognized both Matt White and Keith Morse for 10 years, Paul Winam for 15 years, Fred Holroyd for 20 years and Dexter Cooper for 25 years of service with HVFD.

We are always looking for volunteers including firefighters, community outreach, and strategic planning personnel. Anyone interested should contact one of the officers or stop by the station on any Thursday night for an application.

In October, we had a very productive Fire Prevention Week educating over 225 children at the Hartland Elementary School, 4-Corners Daycare, and the Hartland Co-op Nursery School.

We plan to replace our aging first due engine (20 years old in 2015) and heavy rescue (26 years old in 2015) with one 6-seat pumper/rescue combination vehicle. A

favorable paper ballot vote is required to proceed. The cost of a new fire truck has been quoted at \$450K by two manufacturers. We also hope to initiate annual contributions to a capital reserve fund to offset future FD vehicle replacements.

We remain a 100% volunteer department. Safety of our responders and protection of our town is paramount. Fleet consolidation and improved first response benefits everyone.

I would like to thank all of the members and families of the department for the endless hours donated to keep the organization running smoothly. I also want to thank the townspeople, Mike's Store, BG's Market and Meunier Towing for their continued support in many ways.

Respectfully Submitted,

John K. Sanders, Chief HVFD

HVFD Calls in 2013 (130)

Motor Vehicle Crashes	
Interstate-91	(18)
In Town	(9)
Vehicle fires	(6)
Smoke/CO investigation	(10)
Structure/Chimney fires	(6)
Brush fires & Illegal Burns	(27)
Public/Medical Assist	(10)
Mutual Aid	(14)
Electrical/Wires down	(16)
Alarm Activations	(13)
Spills	(1)

Reminder: A burn permit is required year round by a fire officer or from the town office before any type of outside burning is allowed. Please report any illegal burning. One of our worst brush fire seasons is immediately following snowmelt.

HARTLAND RESCUE SQUAD

The Hartland Rescue Squad responded to 113 calls in the past year. This is substantially down from previous years. We responded to everything from motor vehicle crashes to bicycle accidents, trauma to medical emergencies, cardiac arrest to people that simply just needed some help. We always try to remember that an emergency is never minor to the patients and/or their families.

Our mission continues to be to provide a rapid response to the scene, assess the need for additional resources, and provide the highest possible level of emergency care while awaiting ambulance arrival and transport. We continue to maintain agreements with Windsor Ambulance, Woodstock Ambulance, and the Hartford Fire Department, each serving a different part of our town.

This past year we added one new member to the squad. We would like to welcome Holly Charpentier. She went through the 120+ hours of training to become an EMT. Funds spent on recruitment and training is money well spent. The average career span of a volunteer is about six years. Getting new members is always a good thing. We seem to be able to hold on to most of the volunteers that we recruit.

The Department of Health, EMS division has adopted the National Standard for continuing education for EMT's. What this means to us is substantially more continued education for our EMT's. The State, in the past had only required 24 hours of con-ed every two years as well as a written exam and three practical stations to keep certification. The National standard is to require 72 hours of Con-Ed every two years with no testing. What this means for our members is substantially more training.

This averages out to be three hours a month to keep certified. This is just one example of what it takes for your Volunteers to adequately serve the Town of Hartland. I remain very proud to work with such a wonderful group of professionals.

We would like to thank all of those who have made donations in the past. Also, many thanks to Richard Sweet for allowing us to do our vehicle extrication drills at his facility. The hands-on experience for us is invaluable. It allows us to become very proficient with our equipment and skills.

I would like to personally thank all of the members of the Rescue Squad who unselfishly volunteer their time and knowledge to helping their community.

We are always looking for more volunteers. If you think you would like help your community, feel free to contact myself or any other Rescue Squad member.

Thank you.

Alan Beebe
Director Hartland Rescue Squad

**HARTLAND RESCUE SQUAD
ANNUAL BUDGET PROPOSAL
JULY 1, 2014 - JUNE 30, 2015**

Cash Balance, 7/01/2012	\$ 50,798.64
Income:	
Donations	200.00
Interest	245.94
Town Funds	<u>16,000.00</u>
Total Income:	\$ 16,445.94
 Total Cash Available	 \$ 67,244.58

	Adopted 07/01/12- 6/30/2013	Expense 07/01/12- 6/30/2013	Adopted 07/01/13- 6/30/2014	Proposed 07/01/14- 6/30/2015
Disbursements:				
Training	\$ 3,000	\$ 2,364.60	\$ 3,000	\$ 3,000
Radios and Pagers	2,000	1,215.00	2,000	2,000
Medical Supplies	3,500	790.81	3,500	3,000
Personal Protective Equipment	2,000	-	2,000	2,000
Rescue Vehicle	1,000	786.81	1,500	1,000
Miscellaneous	500	153.25	1,000	1,000
Hepatitis B Prevention	500	-	500	500
Equipment and Tools	500	-	1,000	1,000
Capital Expense	<u>3,000</u>	<u>-</u>	<u>3,000</u>	<u>3,000</u>
Total Disbursements	\$ 16,000	\$ 5,310.47	\$ 17,500	\$ 16,500

Ending Balance June 30, 2013 \$ 61,934.11

Cash to account for	
Checking	\$ 4,143.13
Savings	3,313.36
Capital Fund	<u>54,477.62</u>
Total Cash June 30, 2013	<u>\$ 61,934.11</u>

HARTLAND CONSERVATION COMMISSION

Lull Brook Farm Conserved

The Commission was pleased to provide \$6,000 in Conservation Trust Fund monies to the Upper Valley Land Trust, in support of Gayle Davis' generous conservation easement donation on her beautiful 203-acre Lull Brook Farm! We are also actively working with UVLT on several other potential land conservation projects.

Water Quality Sampling

This is our eighth year of conducting spring and fall water quality sampling along Hartland's waterways. Currently, we test five sites for *E. coli* and Phosphorus: two sites are at swimming holes along Lull's Brook, two are farther upstream, and the final site is at Sumner's Falls Town Park. The majority of our results this year were within recommended levels, except for the Spring *E. coli* samples at Martinsville Covered Bridge and at Sumner's Falls, which exceeded the state standards for swimming and other recreation. This year we also purchased and installed a water temperature recorder in an effort to assess water temperature levels and how they may affect aquatic organisms, such as fish and amphibians, that live within Lull's Brook.

E. coli is naturally occurring bacteria found in the feces of animals as well as humans, but it can enter our rivers and streams through faulty septic systems, flood events, or runoff from animal waste. High amounts of *E. coli* pollution can cause serious illness in humans. Phosphorous is an essential nutrient to healthy aquatic ecosystems, but high amounts lead to excessive algae growth, impaired water supplies and harmful toxins. Excessive phosphorous is largely the result of runoff from roads, developed areas, lawns and farmlands. Individuals can help to maintain healthy water quality in our waterways through the judicious use of fertilizers, proper maintenance of septic systems, and keeping a nice buffer of flowers, shrubs and trees (25' or more) between their lawns or pastures and streams.

Education and Outreach

The Commission had a booth at Farm Fest, spreading the word about Sumner's Falls Town Park, native plants, and the Conservation Trust Fund.

In April we used a weed wrench and elbow grease to remove some invasive honeysuckle and buckthorn along Lull's Brook near the library. Honeysuckle berries, though often seen as good food for birds, are really just "junk food" for them, providing a quick sugar buzz but no lasting nutritional value. Worse still, the honeysuckle crowds out native food-producing plants that would give the birds what they need.

The Commission bestowed our 2nd annual Conservation Award at Town Meeting to Mary Holland for her efforts to inform the public of the wonders of nature at our doorstep.

We worked with UVM student Peter Crosby on a mapping project of public and conserved lands in town.

We urged the selectboard to develop and implement a policy relating to divesture of roads.

We made some suggestions to the Planning Commissions on proposed Land Use Bylaws.

We continue our fundraising efforts to build the Hartland Conservation Trust Fund, and welcome any contributions. They will be used in our land conservation efforts in Hartland.

Sumner's Falls Town Park

Sumner's Falls is a valuable, 55-acre park now owned by the Town that offers many different recreational and nature experiences to those who visit. We are working on a Management Plan for the park, and have provided suggestions to the town on ways to help maintain and enhance these resources. As part of this, we met with most of the local canoe liveries that use Sumner's Falls for their trips, and they were very supportive of working together on future health and safety improvements.

Hartland Conservation Comm continued

Membership

Jennifer Waite (Chair), Dean Greenberg (Clerk), Cordie Merritt (Treasurer), Guy Crosby and Bill Stack; this year we welcomed Knox Johnson, Rob Anderegg, Dori Galton and Jared Ulmer as new members. A huge thanks to our former co-chair Natalie Starr, who had to move out of Town for us to let her leave the Commission! We meet at 7pm in the Lister's Office, downstairs in Damon Hall on the second Wednesday of the month. All are welcome!



Conservation Commission members Dean Greenberg, Cordie Merritt, Natalie Starr and Jennifer Waite clear invasive Japanese honeysuckle shrubs from the banks of Lull's Brook

HARTLAND PLANNING COMMISSION

In the summer of 2013 the Hartland Planning Commission completed many years of work on a proposed land use ordinance covering development and zoning for Hartland. We thank all the citizens who attended our meetings and public hearings and who offered their comments and suggestions. We have passed our proposal on to the Selectboard for further public comment and consideration.

The gradual recovery of the economy is likely to lead to more applications for construction and development projects in Hartland, which the Planning Commission routinely reviews for conformance with our Town Plan. The Commission also works with the Two Rivers/ Ottaquechee Regional Planning Commission on regional planning issues that affect the Town of Hartland.

The Hartland Planning Commission usually meets at the Rec. Center on the first Wednesday of each month at 7 p.m. The public is always welcome and encouraged to attend those meetings.

HARTLAND FOOD SHELF

The Hartland Food Shelf is a joint effort of the First Universalist Society of Hartland Four Corners and the First Congregational Church of Hartland. Connie Tessier, Carol Perry, Dick Brousseau and Carmen Summarsell keep the food shelf running with the help of many other volunteers. We started the food shelf on September 5, 2008.

We were able to assist 652 households for a total of 1,793 people during 2013.

We are supported totally by donations. We receive fresh produce, meat and milk from the Willing Hands organization which distributes the products donated by the Hanover Coop Food Store. We receive many generous cash and food contributions from throughout the upper valley. The cash we receive is used to purchase those food items we do not receive as donations

Anyone wishing to donate food or cash or to simply see our operation in action can drop in at the Universalist Society in Hartland Four Corners any Friday morning between 8:00 a.m. and 10:00 a.m. for a cup of coffee and some interesting conversation. If you have questions, please call either Connie Tessier at 436-2323 or Carmen Summarsell at 436-2300.

We are so grateful to the many, many folks who have given their time, money and food donations to our very own Hartland Food Shelf.

Sincerely,
Carmen Summarsell
Connie Tessier
Dick Brousseau
Carol Perry

STATE OF VERMONT DEPARTMENT OF PUBLIC SAFETY VERMONT STATE POLICE



Royalton Barracks

**2011 VT Rt. 107
Bethel, VT 05032**

HARTLAND ANNUAL REPORT

During 2013 VSP responded to 558 calls for service in Hartland, of which, 117 of these calls were handled during contract hours. Troopers working contract time conducted 578 traffic stops, issued 143 traffic tickets and 435 written warnings. Of the 558 cases investigated, the total for the year for all police services, 20 of those cases resulted in a criminal arrest.

If there is something that is needed by the community or a problem area that needs to be addressed by us, please feel free to contact me. I will continue to administrate the Hartland contract for this next calendar year of 2014.

Respectfully,

Eric W. Hudson

Sergeant-Patrol Commander

VSP-Royalton

“Your Safety Is Our Business”

Town of Hartland

Office of First Constable • PO Box 239 • Hartland, VT 05048-0239

Phone: (802) 436-6556 Email: constable@vermontel.net Fax: (802) 436-6557

This year has proven to be a very busy year. In the 2013 calendar year, I responded to 61 calls for assistance which ranged from VIN verifications, noise complaints, public assistance, motor vehicle accidents, civil standby, 6 animal complaints, a few domestic issues, and reports of vandalism, theft, and bad checks. Unfortunately, the amount of bad checks being written to our merchants is on the rise again. I also made 375 motor vehicle contacts, resulting in 62 citations and 313 warnings.

Speed is still by far the biggest complaint I receive, so speed enforcement is an area I focus on. Although the amount of citations I gave this year are double that of last year, people are still driving too fast for our 30 and 35 MPH zones. I am happy to say that the large majority of the offenders are not Hartland residents. I have stepped up the amount of time I spend doing patrols on our back roads and the feed back I get when I encounter pedestrians is positive.

I occasionally get calls about fireworks being discharged late at night. Discharging fireworks in Vermont is not legal without a permit from the local fire chief. The penalty is a significant fine and confiscation of the fireworks. It takes only a few moments to get a permit from the Fire Chief. Please be respectful of your neighbor and do the right thing.

Recently I've received many concerns about snowmobile use in town. If you are operating a snowmobile anywhere other than your own property, then you should have a TMA sticker, registration, insurance and respect for other people's property. Hartland does not have any ordinance allowing the use of snowmobiles on a public highway. If you cannot access the trail from your home or property, then the snowmobiles must be trailered.

I suspect that 2014 is going to bring about a lot of changes for those of us that are part-time certified officers in Vermont. The word at the Academy is that part-time officers will be

required to do significantly more training throughout the year to stay certified. I hope to know more about this early this year. I want to thank the Windsor County Sheriff Department for allowing me to gain much of my training hours with them. Constables are a vital part of law enforcement for small towns like Hartland. Training and keeping skills sharp is important, not only for the community, but for officer safety as well. With that said, I have approached the Select Board twice to discuss the future purchase of a use vehicle that would be better suited for a cruiser than my personal truck. This doesn't need to be a major expenditure and is one that is important for officer safety. This is something that I will be looking deeper into this year and will likely bring before the voters to decide at the next town meeting. I welcome any feedback you may have.

I was recently approached by one of our teenage residents who asked what could he do to make our community safer. I replied by saying to be aware of your surroundings, note suspicious vehicles and activity, encourage your family and friends to lock doors, cars, and have neighbors check on your home when you are away. It was rewarding to see a young individual concerned about the community he lives in.

I want to thank you all for the continued support. As always, I welcome your comments, suggestions and praises. Please be safe.

Respectfully submitted,
James D. Dow
Hartland Town Constable

GREEN UP DAY – HARTLAND

We had another successful year cleaning our beautiful town in 2013. Although it was not our top number of volunteers, the 143 citizens who participated did a fantastic job. Our town manager gave me data from past years. It showed that we collected the least amount of trash, metal and tires in the last 8 years. The number for this year was 1640 lbs, including 62 tires and 250 lbs. of metal. I like to think that the smaller number translates to the fact that we are taking better care of Mother Earth. Students from HES had artwork about caring for the earth on the walls of Damon Hall for our community luncheon. Thanks again to some very special senior citizens for preparing that lunch. Thank you also to the Hartland Community Connections for offering coffee and baked goods at their information table during sign up. Thanks also to members from the Hartland Conservation Commission for helping at the sign up table. Finally thanks to one kind soul who donated some handmade trash stabbers.

Green Up Day for 2014 is May 3, the first Saturday in May.

There may be a delightful change or two in store based upon some suggestions from helpful souls. You may get bags earlier from Clyde at the town hall. Otherwise come to the fire station to sign up for a road of your choice.

Respectfully Submitted,

Ginny White
Green Up Town Coordinator

GREEN UP VERMONT

P.O. Box 1191
Montpelier, Vermont 05601-1191
(802)229-4586, or 1-800-974-3259
greenup@greenupvermont.org
www.greenupvermont.org

The weather warmed up just in time for Green Up Day 2013! Many towns reported an increase in volunteers, with some towns setting all-time records. Coordinators overall reported seeing and collecting less trash. We are beginning to track illegal dumpsites by town as well, with the help of our coordinators.

Green Up Day celebrated 43 years in 2013. Green Up Vermont is the not-for-profit 501(c) (3) organization responsible for continuing the success of Green Up Day. The success of Green Up for Vermont depends upon two essential ingredients: one is the combined efforts of individuals and civic groups volunteering to make it all possible; and two, the financial support given by the public and private sectors throughout Vermont. The "State" does not "do" Green Up Day.

With your town's help, we can continue Vermont's unique annual tradition of taking care of our beautiful landscape and promoting civic pride so our children grow up with Green Up. Our coordinators tell us that **most of their volunteer force is families with young children**. Green Up Vermont focuses on education for grades K-12 with activities such as a curriculum for K-4, activity booklets, a story and drawing booklet, and the annual poster and writing contests for grades K-12. Please visit www.greenupvermont.org to learn more.

Careful use of resources minimizes Green Up's costs. The State appropriates funds that cover about 12 percent of our budget. Last year, appropriations from cities and towns covered 18 percent of our budget. These funds pay for supplies including over 46,000 Green Up trash bags, promotion, education, and services of two part-time employees. We ask your community to contribute because when you support Green Up Vermont you are not just supporting a program but Vermont and the people who live – and visit – here.

Mark your calendars for the next Green Up Day, May 3, 2014, the first Saturday in May. Put on your boots, get together with your family, invite some friends and come join us in your community to make Vermont even more GREEN!

HARTLAND ENERGY COMMITTEE 2013

Weatherization was the main effort this past year, starting with the Vermont Home Energy Challenge 2013. This was a state wide campaign sponsored by Efficiency Vermont that focused on the home heating savings possible with a high quality weatherization job. Vermont ranked last in energy affordability in the nation in 2011, and sends over \$800 million out of state each year just for fuel. It would be a tremendous boost to our economy if these dollars stayed home. The average project returns \$2.51 for every dollar invested, and usually amounts to a 25% savings on the fuel bill.

Elizabeth Craib won the drawing for \$50 of weatherization supplies, congratulations! Thank you Rob Sangster and Bruce Merritt for your help with this effort

The Challenge is over, but another program has just been extended to Windham and Windsor counties. The Neighborworks HEAT Squad was started with funds from the GMP and CVPS merger agreement, and has operated in Rutland county for the last couple of years with very good results. The Windham-Windsor Housing Trust has been chosen to administer it here. The way it works is:

- Call Lori Thompson at Neighborworks HEAT Squad: 1-877-205-1147 ext. 227
- She will arrange a \$100 home energy audit
- The audit report is sent to Windham-Windsor Housing Trust
- Their energy advisor will sit down with you and explain the audit
- The advisor will then figure out with you the scope of work to be done
- All the financial options will be reviewed to help you pick out the best one
- You contact one of the Efficiency Vermont certified contractors to have the work done

The website is www.heatsquad.org. All of their services are free except for the \$100 audit. All of the same rebates are available from Efficiency Vermont that were available for the Home Energy Challenge. They have a goal of getting 540 homes weatherized during this budget period, and they are a little over halfway there.

The PACE weatherization and renewable energy financing program is finally up and running! Please see: <http://www.encyvermont.com/For-My-Home/Financing/Financing/The-PACE-Process> or ask Bob Stacey or me for more information.

There are currently 454 people subscribed to the HartlandVT Listserv, and it continues to grow by 2 to 3 people each week. It was started by Shari Altman, Mary Danko, Karl Kemnitzer, and Gary Trachier as part of the library's budget, but is now starting to have a life of its own. After the first half year it had grown to 150 people, and in May 2012 we had to move it to another host with larger mailing limits. This year we had problems with VTEL and the host's security filters excessively bouncing messages and causing accounts to be automatically shut down, but the settings now seem to be okay and if you were one of the people affected we thank you for your patience. We also looked at Front Porch Forum because the Vermont Digital Economy Project is promoting it, and are discussing several of the issues with it. Amy Wisehart has kindly volunteered to take over Mary Danko's role, and we would welcome other volunteers, (particularly if you know about malformed MIME fields and filter design!) The Listserv is meant for town communication, and we have been delighted to see it active and working so well.

Here are a few common concerns:

- Events should be posted by a Hartland resident and have a strong Hartland connection. If you would like news from the Upper Valley please use the uppervalley@lists.valley.net listserv.
 - It is okay to announce political meetings, (but the political discussion should be at the meeting).
 - It is okay for new businesses to announce themselves, and for existing businesses to announce special events, but there are restrictions on repeated advertisements.
- We have a FAQ's web page with sign up instructions and rules at: www.HartlandVT.info

There was an extracurricular project this year that has had an amazing response- the Solar Electric Cargo Bike. It's been part of half a dozen energy events, and 75 people have come back with a smile after taking a test ride. It's been written about, and the blog I've started for it – www.MySolarElectricCargoBike.com, has reached 1000 views in two months. There have been many people in town who contributed to this project, and I'd like to say thanks, this is the fun part of energy work.

Karl Kemnitzer
kkem@vermontel.net

HARTLAND HISTORICAL SOCIETY

The Historical Society continues to enjoy a variety of activities covering many areas of interest. Some of our highlights - not in any particular order were: The discovery of more 100 plus year old glass negatives in the Fortier's barn. These have been cleaned, cataloged and stored. Meanwhile, Gary Trachier, with help from the board, selected 20 images from our earlier collection to enlarge, beautify and mount for display in a public venue. Some of these have been re-done and are on display at the Mascoma Bank. The original 20 are planned for display at Damon Hall. In gratitude for Gary's wonderful contribution we have made him an honorary member of the Board of Directors.

This spring, the Society assisted the U.U. church with its steeple fund raising. Sandy Palmer donated a handmade quilt that the U.U. raffled off and we assisted at their "steeple party" in May.

We have visited the Densmore Cemetery and discussed what needs to be done to restore and maintain this cemetery as well as others in town. Some of our members have worked with V.O.C.A. of Vermont to learn the proper procedures of stone maintenance. Les Motschman has been doing a series of Civil War newsletters, following the Hartland men 150 years after the events. He has gathered information from several sources and is presenting the story in a way that we had not had before. In June we were visited by the third graders and during the summer, the Rec Center kids also visited. We had a good attendance on Old Home Day with displays of the Flower Printing Press in action being very popular. In September we presented a program by Jane Beck through the Vermont Humanities Council. Another Humanities program will be held on Jan.19. The presenter will be Carrie Brown.

For many years, we have owned a buggy used to transport guests to Fairview Farm from the railroad station in North Hartland. This buggy has been stored in a local barn but was not easy to put on public display.

The Town of Hartland has generously given us space in the town's barn where we can easily access it. Les Motschman is going to partition off a corner of the barn for both the buggy and storage space for items at the Society building that are using up valuable space. We are hoping to start a restoration process on the buggy. Sandy Palmer is gathering information and when the weather gets better, we hope to get started. Some work may get to be done by the Amish, but that remains to be determined. I hope I can promise that the buggy will be on display on Old Home Day.

Les has been working on a book about the Foundryville area of town. This was done in 1969 by Rena Jenne, some updates have been made and Les is pulling it together. It's hard to tell now but that was a very productive, interesting, lively part of town. Rosemary Morancy is working on putting the books "In Sight of ye Great River" and "Hartland the Way it Was" on C.D.'s that would be available for sale.

At the annual meeting in May the following officers and board members were elected.

Carol Mowry,	President
Rosemary Morancy,	Vice -President
Robert Bibby,	Secretary
Les Motschman,	Treasurer

Board members:	Term expires
Anne Adams	2014
Clyde Jenne	2014
Judy Howland	2014
Beverly Lasure	2015
Sandy Palmer	2015
Barbara Spear	2015
Edith Hoose	2016
Diane Bibby	2016
Julie Hazen	2016

Added later: Gary Trachier, Honorary

Just a reminder; we have a very impressive website done by Brad Hadley (in Maine) and Bev Lasure (Island Pond) www.hartlandhistory.org. Check it out. There are new additions all the time.

Respectfully Submitted,
Carol Mowry, President

Aging in Hartland (AiH)

Neighbor to neighbor community support, education and social connections as we age here in Hartland

AiH, Hartland's non-profit support service, has a bank of Hartland volunteers who offer:

- Driving to appointments, shopping, activities et al
- Light home maintenance
- Yard work
- Companionship visits
- Caregiver support
- Telephone check-ins
- And much more!

Senior activities here in Hartland include:

- Bone builders - Monday & Wednesday, 10 AM, Damon Hall (Free)
- Line Dancing - 1:30-2:30 PM, Monday, Damon Hall (\$28 for 4 weeks)
- Senior Games - 1st & 3rd Wed., 12:30, Scrabble/Cards/Board Games, Library (Free)
- Cribbage Club - 1st & 3rd Wed., 3:30, Library, (Free)
- Blood Pressure Clinic - 2nd Tuesday, 11:30-noon, Recreation Center (Free)
- Senior Dinner - 2nd Tuesday, noon, Rec. Ctr. (\$3 cont., call 674-5971 to register)
- Foot Care Clinic - 2nd Tues., 1-3PM (\$20 charge, leave word @ 674-4118 for app't)
- Education re the elder years - monthly at the Hartland Public Library (Free)

Our new Hartland Community Nurse Program has hired a part-time licensed registered nurse who will provide support and referrals for Hartland residents with healthcare needs. Jandra Oliver, RN, has begun part-time work as Hartland's own "community nurse." Jandra will work primarily with residents choosing to age in the comfort of their home. The goals of the community nurse program are to:

- help people to stay in their own homes for as long as possible, if that is their wish.
- help elders make sense of the confusing array of options and resources available to them.
- support family members in meeting the health needs and wishes of their loved ones.
- let us all stay connected and cared for in our community.

There is no charge to for the Community Nurse services. We have received a generous start-up matching grant from the Upper Valley Community Nursing Project to help cover our first years. We have initial contributions and will welcome your donations. We will actively seek further grant support.

In addition, we hope that you will vote "yes" at the 2014 Town Meeting for our \$2500 request for funds from the town of Hartland to support the Community Nurse.

For information about Aging in Hartland and the Community Nurse, or to make a donation, please contact:

Aging in Hartland, PO Box 349, Hartland 05048

Phone: 674-4118 (messages picked up daily)

Email: aginginhartland@gmail.com

Website: aginginhartland.org

Or speak with any of us: Anne Adams; Martha Coutermarsh; Joan Fariel; Doug Hart; Marie Kirn; Vicki Lawrence; David Putnam; Tom Ripley; Paul Sawyer; Amy Wisehart

HARTLAND COMMUNITY ARTS, INC.

Hartland Community Arts (aka HCA) continued to grow, and 2013 saw us articulating, and making a renewed commitment to, our core mission. We had a board retreat in May at the venerable Sumner Mansion, facilitated by Juliette Bianco, Deputy Director of Hood Museum of Art. Subsequently we created this new mission statement:

"Hartland Community Arts believes that the arts enrich and vitalize the community. We are a local organization that enjoys a long-standing tradition of cultivating and nurturing artistic expression. Our mission is to sustain and broaden this tradition. We accomplish this by promoting local artists, encouraging youth to become involved in the arts, and sponsoring artistic events of all kinds."

Here is how we did it in 2013:

Promoting local artists:

- The second annual **Hartland JazzFest** in June was again a huge success. Under the coordination of Shelley Jerman, an HCA board member, many local volunteers contributed to this massive undertaking, which attracted 600 audience members. Another board member, Peter Concilio, put together fine musicians from Hartland and beyond, working with Interplay Jazz in Woodstock and Woodstock Union High School. Hartland Public Library and the Rec Center lent invaluable support to this festival.
- We partnered with Hartland Farmers Market in the fall and provided the funding for the band at the **Fall Harvest Festival**.

The planning for the third annual Hartland JazzFest is underway, so please check our website (hartlandcommunityarts.org) and keep an eye on the town Listserv for updates.

Encouraging youth to become involved:

- In February, we co-sponsored Hartland Community Connection's **Emerging Artists Showcase**.
- In the spring, we provided the funding for the bus service that took **Hartland Elementary school's second graders** to a program at the Hopkins Center.
- In the fall, we hoped to sponsor Youth Chorus, but due to a number of unforeseen setbacks, we had to cancel it this time. However, a Hartland Elementary School student participated in the Holiday Concert as a **solo performer**, which added a special moment to the program.

We are committed to working more closely with Hartland Elementary School and the Rec Center to bring programs and opportunities to the youth of Hartland.

Sponsoring artistic events of all kinds:

- Aside from the Hartland JazzFest, a major musical event was the **Hartland Holiday Concert** that took place on December 13. Although the Damon Hall reservation schedule conflict unfortunately forced the concert to be a single

Hartland Community Arts Report continued

- night only, the Community Chorus, Flute Choir, Instrumental Ensemble, and a soloist created a magical evening filled with beautiful music and fun. The chorus members spent the entire fall rehearsing for the concert, which provided a weekly respite from their busy lives.
- We sponsored **Upper Valley Music Center's faculty show** in April.
- At the HCA Annual Meeting in September, we offered the community an afternoon of **contra dance** by hiring the renowned caller David Millstone and musicians. Local enthusiasts, beginners, and even some families with young children came to dance.

Music and dance are definitely something that many people enjoy, and HCA will make sure that Hartland will never be without them. And in the future, we hope to add opportunities for other forms of arts as well, such as theatre and visual art.

A few other notables of the year:

- The longtime director of Hartland Community Chorus, Clydene Trachier, decided to retire. HCA dedicated the Barbara Sargent Community Service Award to Clydene and her musical partner Ginny Dow for their extraordinary contributions to Hartland's music scene.
- Damon Hall lighting equipment got a much-needed upgrade. We hired a lighting specialist who replaced our decrepit dimmer pack just in time for the Holiday Concert.
- A couple of brave board members took it upon themselves to clean up and organize the storage room in the attic of Damon Hall.

HCA is truly grateful to the town of Hartland for providing Damon Hall for many of our activities.

Respectfully submitted,

The HCA board:

Chiho Kaneko, President

Patrice Mushlin, Vice President

Howard Trachtenberg, Treasurer

Julianne Harden, Secretary

Alice Bennett

Peter Concilio

Richard Crowley

Christine Hauck

Michael Heaney

Shelley Jerman

John Lehet

Prudence Merton

HARTLAND WINTER TRAILS

Hartland Winter Trails Celebrates 40 years!!

On Wednesday, May 1st. a small cadre of folks from Hartland Winter Trails journeyed to Vermont's Statehouse in Montpelier to attend the reading of H.C.R. 130. House Concurrent Resolution 130 was drafted by Hartland's representative John Bartholomew to congratulate the many volunteers and supporters of Hartland Winter Trails for forty years of service to the community. We would like to thank Representative Bartholomew for making this a very special day.

Started in 1973 by Hartland resident, Henry Merritt, the trails now total more than 25 kilometers of varied and sometimes challenging terrain. These trails are groomed with classic tracks only, due to trail width constraints when conditions allow and the volunteer track setter has time. There is plenty of trail width to accommodate those who prefer to travel by snowshoe along the side or between the classic tracks. No walking on any packed portion without skis or snowshoes on your feet. These trails are free to the public, though donations of time or money are needed to keep the trails open and maintained. It is best to access the trail system across from the Hartland Three Corners fire station. Free maps and information are available within sign-in boxes strategically located along the trails, as well as at our web site: <http://www.hartlandwintertrails.org>

Maps printed on re-useable paper are available for sale at local shops during the winter season.

We continue to present the Tiki Torch Trek the first Saturday evening in February. This is a great family event to get out, enjoy some of the trails illuminated by torches and lanterns, and eat some great food provided by local restaurants and bakers. Look for this event again next year the first Saturday in February. A group of parents have come together to start the Hartland Nordic Club. It has been great fun to watch the kids learn to ski while playing games on the trails. The kids also got together to create a picture to show support for the US Nordic ski team at the Olympics. Go to the HWT website to learn more about the club and see this picture.

With any volunteer organization, there would not be an organization without the volunteers. There are lots of tasks that can be done, so if you have a little time to spare, please let me know. We always hold our full day of trail work the last Saturday in October. Annual meeting and potluck will be on November 7th.

I would like to thank the officers of Hartland Winter Trails: Theodore Ambros, Mike and Jan Fisher, Lorraine Nichols, and Gary Trachier for all their time and hard work.

Thank you so much to the town of Hartland for plowing the parking area across from the fire station, as well as other administrative assistance throughout the year.

Andrea Ambros
aambros@vermontel.net

Monetary donations may be sent to:

Hartland Winter Trails
P.O. Box 128
Hartland Vermont 05048

Hartland Community Connections

Strengthen bonds between youth and adults by providing opportunities for meaningful involvement of youth and seniors in the community

HCC is a nonprofit grant-supported organization working to strengthen community in Hartland, Vermont and the surrounding area

HCC employs one part-time employee, Jaxon Morgan, Executive Director. The current HCC board includes: Mary Jo Ramsey, Megan Culp, Andy Kelley, Jean Strawbridge, Matt Waite, Gene Morse, Mary Ann Postans, Hilary Hamilton, On behalf of HCC, and our community I wish to thank Margaret Stone and Amy Wisheart for their tireless dedication to HCC over the years.

Some of the highlights from 2013

- Monthly Breakfasts at Damon Hall: HCC hosted seven Breakfast Forums. Subjects included: Vermont Health Exchange, Resource sharing among Hartland events coordinators, introduction of new school principal, visit from Peter Welch, an Update from Aging in Hartland, Energy Independence, Fit and healthy in Hartland. A nutritious breakfast using many local ingredients and resources is served followed by a forum and Q&A. Aprox. 40 people attend the breakfast forums each month.
- Emerging Artists Showcase: HCC provided an opportunity for young artists in the Upper Valley to have their creativity showcased and honored. 21 artists between the ages of 16 and 26 performed and displayed art for an audience of over 100 at this year's showcase.
- Circus/Clowning Camp: HCC sponsored a week long summer camp for 22 youngsters. Campers learned juggling skills, pratt falls, pantomime, storytelling and comedy.
- Teen Club: HCC sponsored 4 Teen Club events for middle school aged kids. Events included dances at the Rec. Center drawing an average of 54 6th, 7th & 8th graders.
- Go-Karts 11 youngsters worked in small groups guided by volunteer adults to design and build a fleet of four Karts. Aprox. 50 youth participated in a Go-Kart Rally at the Hartland School in July. The karts along with some of last years karts were in the Old Home Day Parade
- Presented a movie and discussion at the Hartland Library "Killing Us Softly" a movie that addresses the way women are portrayed in contemporary media.

Jaxon Morgan
(802) 291-1049
Jaxonmorgan@gmail.com



FARM TO SCHOOL PROGRAM

The Hartland Elementary Farm to School program has been supporting connections between agriculture, classrooms, cafeteria, and community since 2005. Back then, a parent volunteer (and local farmer) organized a “farm day” celebration at the school. In 2007 HES was awarded one of the first grants by VT Agency of Agriculture to schools that were starting or strengthening programs to integrate agricultural education within the school, and in the local area. With grant funds, HES hired a coordinator. This individual worked for three years to increase school wide awareness of local agriculture through classroom activities, taste tests of seasonal, fresh foods, and farm field trips. A school committee was formed, with members including: teachers, nurse, kitchen manager, and parent volunteers. This group meets on a regular basis to share ideas, and plan activities. It remains dedicated and welcomes new faces anytime.

For the past three school years, the FTS program has used a team of two part time coordinators to organize meaningful experiences for all nine grades. Each grade level takes one farm field trip. Each grade is assigned a theme for the year, and that becomes the basis for the field trip. For example: the kindergarten theme is apples, third grade is root crops, fifth grade is greenhouses, and so on. The variety of themes gives students a chance to observe and experience many different agricultural operations found in our area.

Another major part of current efforts is collaboration with the school kitchen and staff there. The kitchen manager is one of the strongest voices of support for connections to local food and farms. Students now plant, tend, and harvest crops that are used in the kitchen. Students are also given the chance to cook during the school year, in the school kitchen.

This year taste tests of seasonal, local foods were scheduled into the school lunch

menu twice each month. This fun, educational event occurs during the lunch hour and gives all HES students a chance to try something different than what they may usually eat. Students vote their opinion of the food, and every classroom is provided a nutrition facts overview before the food is tested in the cafeteria. The tests have been successful and students now recognize the special table that announces the event. The taste tests are a fun activity for volunteers.

Another option for interested adults to be part of FTS efforts is through classroom lessons. A project of Upper Valley Farm to School Network allows volunteers to learn curriculum-based lessons they can “teach” to a classroom. The lessons focus on fruits and vegetables and complement many of the themes offered at HES. One of the long term goals of FTS programs is to provide an easy method for teachers to integrate the material into their classroom curriculums and standards. One way to bring farmers and students together is to invite a farmer to school to share knowledge and experiences. Many have come in the last few years to cook, demonstrate sugaring, talk about root veggies, show a calf, or help students plant seeds.

Financially, the FTS program operates on a very small budget. The co-coordinators are paid from outside of the general budget. Students work on farm themed art projects that are sold as fundraisers. In 2013 we tried a new type of fundraising effort called “farm-raiser.” This activity offered local products for sale to the school community, with a portion of revenues going to our FTS program, and the rest to the farmers. The annual event known as Farm Fest has raised enough money for our HES program to sponsor one farm based field trip per grade each year, purchase ingredients for classroom activities, pay stipends to visiting farmers and guests, and cost share the prices of local, fresh ingredients for the kitchen.

Respectfully submitted,
Amy Richardson, Kelly Meacham

HARTLAND HILL HOPPERS

We are truly blessed to have so many generous Landowners who allow us the privilege to maintain a trail on their property. We are very grateful! Also many thanks to all of our wonderful Volunteers whom are very dedicated individuals that donate many hours of their time to support snowmobiling!

We replaced the decking on three bridges just before the trails opened up. Now, with Mother Nature's cooperation, we should have some fantastic trails to enjoy! Please respect the Landowners - stay on marked trails and be courteous to your fellow riders!

Snowmobiling supports the local businesses right here in town as well as them supporting us! Snowmobiling generates over \$ 512 million in the State of Vermont each year. In order to ride on the VAST trail system, each snowmobile is required to have a valid TMA, which include Club fees & County fees. Liability insurance for each snowmobile is mandatory. VAST has over 6,000 miles of trail of which 45 miles are right here in Hartland. VAST also pays law enforcement to patrol our trails. Many special "Thanks" to Mike's Store & Collectibles and Robbins Sled Shop for selling our memberships for us!

There will be a Tri State (Maine, New Hampshire & Vermont) Reciprocal Weekend again this year. It will be January 31, February 1 & 2. The following weekend there will be a Reciprocal weekend with Canada.

Each year we schedule a Poker Ride, Mystery Ride and a Progressive Supper Ride. Our season ends, as it always does, with our Landowner's "Thank You" Dinner at our April meeting.

Our meetings are held at the Hartland Rec. Center on the third Sunday of each month from October through April at 7:00 PM.

Look for us at Hartland's Old Home Day on the 4th of July where we will be back again with our famous sausages with the works, our tasty Fresh Squeezed Lemonade and the bright and colorful Sno Cones! Fundraisers are necessary to help out with the clubs expenses, including maintaining our Tucker, building bridges and overall trail maintenance! Donations of any size are accepted at any time and are very much appreciated! If you wish to make a donation to the club, checks can be made out to the Hartland Hill Hoppers, Inc. and mailed to PO Box 105, Hartland, VT 05048.

Again, "thanks so much" to all of our Landowner's & Volunteer's and anyone else that has helped out in any way - we couldn't do it without you! Remember, we are VAST & it's what we make it! Happy Trails!

Best Regards,
Yvonne Rice
President



Hartland Hill Hoppers, Inc.

Hartland Hill Hopper Club Officers are:

President:	Yvonne Rice
Vice-President:	Mark Walker
Treasurer	
& Membership Chair:	Roy Coley
Secretary:	Lisa Brown
Trail Masters:	Ronnie Rice, Alan Dunklee Jerome Castellini



HARTLAND GARDEN CLUB

Our primary mission is to beautify Hartland. Our projects include Damon Hall, the Hartland Library, Hartland War Memorial and the Rec Center.

We also sponsor an annual lecture series which is open to the public. The speakers for 2014 are:

Sunday, February 2 3:00 pm
Hartland Public Library. Carol Stedman, "Year-round Growing in Vermont"

Sunday, March 2 3:00 pm
Hartland Public Library. Dan and Jenny Talbot, principals, Talbots' Creative Gardening, Cambridge, MA. Topic TBA

Sunday, April 6 4:00 pm
Hartland Public Library. Bill Stack with Joe Silver, "Growing Shiitake Mushrooms on Logs"

Sunday, May 4 4:00 pm
Damon Hall. Dr. Leonard Perry, "Some of the Newest and Best Annuals". Dr. Perry, Extension Professor at UV M, has managed the All American Selections Flower display garden in Burlington for over 25 years.

*He leaped the fence and saw that all nature
was a garden.*

Horace Walpole

Garden Club Officers 2014
President: Patty Talbot
Vice President: Judy Howland
Secretary: Diane Bibby
Treasurer: Prue Merton

Connecticut River Joint Commissions – 2013 Town Report

CRJC's mission is to preserve and protect the visual and ecological integrity and sustainable working landscape of the Connecticut River Valley, and to guide its growth and development through grassroots leadership. Fiscal Year 2013 was full of activity and outreach to Connecticut River communities. CRJC meetings featured presentations by experts in environmental services and natural resources and on the impacts of extreme weather events on the river and its watershed. The Commission has also devoted significant effort to participating in the relicensing process for dams along the river operated by TransCanada and FirstLight, Inc.

Strategic Plan

The CRJC adopted a three-year Strategic Plan to develop engaged and active membership for Local River Subcommittees and the Joint Commissions to guide its programs, promote implementation of the Connecticut River Management Plan, reach out to communities on river issues and best practices for riverfront land management, and to articulate issues that affect the Connecticut River and its watershed.

Website and Publications

CRJC's website makes CRJC publications and events easier to locate. Our monthly email update keeps CRJC members, subcommittees, and those with a general interest in CRJC activities informed. It has over 200 subscribers. We invite you to visit our website to view a complete annual report and to join our mailing list at <http://www.crjc.org>

Brendan Whittaker, President (VT); Rebecca Brown, Vice President (NH); Mary Sloat, Treasurer (NH)

MT. ASCUTNEY SUBCOMMITTEE OF THE CONNECTICUT RIVER JOINT COMMISSIONS 2013 ANNUAL REPORT

Twelve individuals representing diverse interests and vocations come together during subcommittee meetings to discuss issues relating to the health of the Connecticut River valley. Two members (and any number of alternates) can be nominated by each of the select boards of the municipalities of Plainfield, Cornish, Claremont, and Charlestown in New Hampshire and Hartland, Windsor, Weathersfield, Springfield, and Rockingham in Vermont. These people provide valuable local perspective and grassroots input on projects requiring permits being undertaken on the Connecticut River along the banks and tributaries in the member communities.

The Mt. Ascutney subcommittee also supports programs and the production of and widespread use of reports and brochures relevant to the maintenance, improvement, and recreational use of the river. Public education is an important component of the focus of the subcommittee; emphasis is on providing public outreach forums, hands-on workshops, and recreational opportunities as well as forming partnerships with area watershed groups, and raising awareness of local environmental issues impacting the river and the watershed. Points of view are appreciated from business leaders, landowners, paddlers, power boaters, fisher-folk, and members of the farming community, among others.

The subcommittee met six times during 2013. They provided a public septic system maintenance workshop in Claremont with the Granite State Designers and Installers Association; revised the region's Recreation Plan to be distributed to municipal, State and non-profit organizations; participated in the TransCanada dam permitting process; developed a Riparian Buffer brochure to be distributed to riverfront landowners and real

estate brokers; and reviewed four applications submitted to the States of Vermont or New Hampshire which could potentially impact the river. These meetings are open to the public. New members are warmly welcomed, as are visitors.

Current members:

New Hampshire

Charlestown – John Bruno, vacancy
Claremont – Doreé Russell, vacancy
Plainfield – Elise Angelillo, vacancy

Vermont

Hartland – Cordelia Merritt, Judy Howland
Rockingham – Tom Hernon, Margaret Perry
Springfield – Kelly Stettner (chair), Bill Manner
Weathersfield – Gilbert Whittemore, Nancy Heatley
Windsor – Barbara Rhoad, vacancy

Vacant

Cornish, NH

For a schedule of river subcommittee meetings and more information about the rich resources of the Connecticut River, please visit the Connecticut River Joint Commissions website at www.crjc.org.



TWO RIVERS-OTTAUQUECHEE

William B. Emmons, III, Chairman
Peter G. Gregory, AICP, Executive Director

REGIONAL COMMISSION

TWO RIVERS-OTTAUQUECHEE REGIONAL COMMISSION (TRORC) 2013 YEAR-END REPORT

TRORC is an association of thirty municipalities in east-central Vermont and is governed by a Board of Representatives appointed by each of our member towns. Our primary goals are to advocate for the needs of our member towns, and to articulate a vision for building a thriving regional economy while enhancing the region's quality of life. The Commission's staff provides technical services to local, state and federal levels of government and to the Region's citizens, non-profits and businesses. This year, TRORC provided the following services:

Technical Assistance

TRORC's staff helped revise numerous town plans, wrote flood regulations, and provided maps of public infrastructure to local and state officials. Additionally, TRORC's staff met with 1/3 of our communities for an enhanced consultation in which we reviewed their municipal plans for consistency with state and regional planning goals and policies. These meetings have resulted in the resolution of conflicts between local plans and state policy in a number of communities.

Emergency Management and Preparedness

TRORC has continued to convene regular meetings and emergency preparedness workshops for the Local Emergency Planning Committee #12 which is comprised of emergency responders and town officials, and has worked with towns on updating their Basic Emergency Operations Plans. TRORC has assisted several communities in revising their Mitigation Plans and in applying for Hazard Mitigation grants. TRORC continues to serve as the statewide coordinator of federal assistance for buyouts of flood damaged properties, including 71 structures in the region.

Working Landscape and Economic Development

As part of the East Central Vermont sustainability planning effort, TRORC is undertaking a regional economic development planning effort in order to focus development priorities and mesh them with ongoing community development, transportation and telecommunications efforts. The Regional Commission's brownfields assessment program brought three properties to the redevelopment stage this year.

Transportation

Our Transportation Advisory Committee has discussed VTrans programs (project prioritization, park and ride municipal grants, transportation alternative grants, high risk rural roads, and culvert mapping) and public transit. Our Orange/Windsor County Road Foreman meetings continue to discuss regulations, sign and culvert inventories, new town road and bridge standards, and Class 4 road legal issues. TRORC also assisted towns in writing and implementing Better Back Road grants that improve water quality and mitigate road erosion problems.

We look forward to serving you in the future, and urge you to contact us if you have any questions.

Respectfully submitted,
Peter G. Gregory, AICP, Executive Director
William B. Emmons, III, Chairperson, Pomfret

VERMONT LEAGUE OF CITIES AND TOWNS 2013 OVERVIEW

Serving and Strengthening Vermont Local Government

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization that is owned by its member municipalities and directed by a 13-member Board of Directors comprised of municipal officials from across the state elected by the membership.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 145 other municipal entities, including villages, solid waste districts, regional planning commissions and fire districts.

Vermonters use local government services—including highways, police, fire, recreation, libraries, sewer, and water—on a daily basis. In large part, volunteer elected and appointed municipal officials lead these local governments.

VLCT provides the following services to its member cities and towns, so that they may provide their citizens with quality services at affordable costs:

- **Legal, consulting and education services.** In the past year, VLCT answered nearly 3,000 inquiries for assistance from municipal officials. Our Municipal Assistance Center (MAC) conducted 23 workshops that attracted more than 1,500 attendees. Our new Municipal Dog Control Workshop, for example, drew an audience of more than 100. Additionally, MAC conducted 14 “on-site” workshops held at municipal offices on a wide range of topics. Handbooks produced by MAC—including our new best-seller, “The Big Book of Woof,” which explains municipal officials’ responsibilities to dog issues—may be purchased or accessed free of charge on the Resource Library page of our website. The Library also contains nearly 1,000 other electronic documents, including technical papers, model polices, and newsletter articles that are accessible to the general public. MAC has also retained the services of professionals in municipal

finance, administration, and policing to provide consulting advice to towns.

• **Advocacy.** VLCT's Advocacy Department lobbies the state and national governments to ensure that municipalities have the resources and authority they need to serve their citizens. VLCT is a leader in the education property tax debate, enhancing local voter authority in governance decisions, land use discussions such as lakeshore zoning and renewable energy generator siting, and securing revenues for town highway and bridge maintenance programs. Municipalities will face significant challenges in the 2014 legislature as limited financial resources at the national and state level force more demand for services to the local level.

• **Purchasing opportunities to provide needed services at the lowest cost.** Examples include municipal unemployment, property, casualty, and workers' compensation insurance coverage for town operations. The VLCT Health Trust continues to assist towns with Vermont Health Connect and to help municipalities not in the exchange secure health insurance through the marketplace. The substantial municipal damage resulting from Tropical Storm Irene and the storms of the summer of 2013 makes the value of **VLCT Property and Casualty Intermunicipal Fund (PACIF)** to all our members painfully clear, as they benefitted from the broad coverage, excellent re-insurance, and prompt service and claims payments. In 2010, our three Trusts were responsible for \$43 million in municipal tax dollars spent for insurance and risk management services.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website at www.vlct.org.



Green Mountain Economic Development Corporation

171 Bridge St., Ste. 206

PO Box 246

White River Jct., VT 05001

802-295-3710 Fax 802-295-3779

Mail:gmedc@gmedc.com

Green Mountain Economic Development Corporation (GMEDC) works in collaboration with 30 local communities to offer support for new, growing and relocating businesses. GMEDC exists to support value-added businesses with retention and expansion strategies, and regular visitations to targeted businesses in order to respond to their needs. GMEDC facilitates manufacturing, technology and business forums that focus on the issues and opportunities of the region's businesses. It utilizes the resources within the Department of Economic Development (DED) to assist with retention and expansion needs, providing rapid support to communities and businesses.

GMEDC, together with the assistance of DED, works to find appropriate sites for businesses to locate and expand.

GMEDC assists businesses with financing, working collaboratively with the Vermont Economic Development Authority (VEDA) and other entities such as USDA – Rural Development. GMEDC also manages revolving loan funds to provide gap financing not met by private lenders and VEDA.

GMEDC works with DED to provide customized and confidential assistance to out-of-state companies that are interested in expanding or relocating to Vermont. Large and small businesses alike receive individualized attention on matters such as site location, finance options, training programs, tax incentives and more.

Together with DED, GMEDC works to facilitate the management of permit processes for value-added businesses at the local, regional and state level.

GMEDC works with DED, Vermont Department of Labor, The Vermont Workforce Development Council and other partners to assist value-added businesses and their employees with advancing their workforce training needs through the Vermont Training Program, the Vermont Workforce Employment Training Fund and other state and federal programs. In addition, GMEDC assists the Workforce Investment Board (WIB), a community collaborative comprised of employers, educators, state agencies and other stakeholders, to advance workforce education and training in the region.

GMEDC works collaboratively with the Regional Planning Commissions (RPCs) and with the municipalities to advance appropriate land use, transportation and programs that focus upon maintaining healthy and vibrant communities for Vermonters.

GREATER UPPER VALLEY SOLID WASTE MANAGEMENT DISTRICT 2013 ANNUAL REPORT FOR HARTLAND

Chartered by 10 Upper Valley towns in 1992 under authorization from the Vermont Legislature, the Greater Upper Valley Solid Waste District (GUV) was created to replace unlined town dumps with a regional sanitary landfill and implement waste recycling and diversion programs. In our 20 year history, thousands of tons of recyclables and hazardous waste have been removed from the waste stream through education and local diversion programs.

Additionally, the district has sited, designed and permitted a publicly owned landfill site in North Hartland. We are currently looking at alternative waste reduction, composting, and recycling uses for this site to assist local towns and haulers in complying with new State waste reduction legislation.

The programs and services of the District include special collection events for household hazardous waste, electronics, tires, bulbs, and other hard to dispose of items, outreach and education for students and residents, and technical assistance to member towns. During 2013 the GUVSWD provided direct services to Hartland and its residents including—

- Assisted in the recycling and disposal of hard-to-manage materials collected at regional events including: fluorescent light bulbs, used motor oil, and tires.
- 48 Hartland residents participated in district sponsored Household Hazardous Waste events held in Hartford in June and Woodstock in September.

- Hartland residents also Purchased compost and recycling bins, recycled fluorescent bulbs and electronics at our office in North Hartland and utilized our bulky trash, tires, book, and scrap metal collections.
- The next household hazardous waste day will be on June 7 at the Hartford Transfer Station from 9:00 to Noon.

A district events calendar and Green Guide will be available in the spring at Town Meeting, at all Town Clerks' offices, and the district office. Contact the GUVSWD by email at guvswd@valley.net, call us at 296-3688 or visit us on the web at www.guvswd.org.

VOLUNTEERS IN ACTION

'connecting neighbors with needs and people who care''

ViA's mission is to bring together caring volunteers with "neighbors" in need of a helping hand. We seek to maintain and increase the independence and health of our neighbors, especially frail elders, in Hartland and the towns surrounding Mt Ascutney. One-on-one service enables our elders/disabled neighbors to remain in their homes and have access to needed services. We provide transportation to medical appointments and shopping/errands, friendly visitation, telephone contact, walking companions, snow shoveling/ yard work, and Lifeline installations. Volunteers take neighbors to grocery stores or shop for them to ensure healthy and affordable food choices. ViA coordinates volunteer activity at Mt Ascutney Hospital and Health Center and provides volunteers for local organizations.

We create healthy group situations for our neighbors such as: knitting group, community organization mailing group and walking group. We honor our volunteers with constant connections and Grateful Gatherings throughout the year. ViA continues into its 16th year as a vital community resource for elders and others who are in need of a helping hand. This year, 2013, over 182 ViA volunteers provided over 27,000 hours of service to their community.

ViA also coordinates the Meals on Wheels program where neighbors receive a nutritious meal along with a visit from the volunteer driver. We also coordinate three Community Meals each month, where neighbors aged sixty and over gather to share a healthy meal and receive information about health/ social/community issues.

On behalf of the neighbors who receive a helping hand from Volunteers in Action, we are grateful for the Town of Hartland's ongoing support. As we continue to meet the needs of our neighbors and volunteers, it is our mission to bring health, dignity, and respect to all interactions within our community. If you would like to volunteer or need assistance, please call us at 802-674-5971. Our office is located in the Historic Windsor House.

THE FAMILY PLACE

The Family Place supports families with young children through comprehensive programs designed to strengthen positive relationships, teach essential skills, and promote enduring, healthy change for our families and our communities. While we provide services to any family with young children, our particular expertise is in serving those families most in need. The parenting skills and other services that we teach and provide to families help not only the current generation of young families and children, but will positively impact generations to come. We have a strong track record of success and are well known for our expertise in parenting.

For more than 28 years The Family Place has served 27 towns in Vermont and 9 towns in New Hampshire in many ways - including Child Care Payment Assistance, Home Visiting programs, Playgroups, Family Fun Events, Parent Education, Holiday Assistance for individuals in need, Child Advocacy and Therapy, Information and Referral services, a Lending Library, and a wonderful on-site program to assist young mothers and fathers with parenting skills, knowledge of child development, job readiness and life skills.

We have an on-site licensed Child Care and we've become an Alternative High School, with on-site teachers to assist our mothers and fathers in completing their education. In addition, our staff now includes a nurse to better assist families.

The Family Place served approximately 1500 families last year, through both on and off site services; 151 individuals served lived in Hartland. Many other residents took advantage of our special events, lending library, website information, and referral services. For more information on programs and activities, please view our website at www.the-family-place.org or call 649-3268 for assistance.

.....*Mary L. Smit, MSW,*
LICSW Executive Director



PO Box 101, Windsor, VT 05089 • 802-674-5101 • www.WCPartners.org • info@WCPartners.org

Town Report Narrative Hartland For July 1, 2012– June 30, 2013

Consistent interaction with caring adult role models has been proven to have a positive impact on the outcome of children's lives. Windsor County Partners (WCP) is the only county-wide, community-based mentoring program (PALS) in our region. Adult volunteers commit to about 2 hours a week with their mentees (ages 8-17) for one year, with 81% continuing beyond the first year. All our services are free to children, families and volunteers.

Our main goal is to sustain our work with youth to empower them to make healthier life choices. Our program objectives are three-fold: 1) to recruit more mentors; 2) to provide these mentors with high quality training opportunities so that they are better equipped to sustain their partnerships; and 3) to provide our young partners with opportunities that help them to realize their potential. Our partners spent about 2770 hours together, up 680 hrs. from the previous year. Life skills, community service and cultural and athletic activities were just some of what they experienced. WCP All Partner Events provided fun learning opportunities.

Let's Do Lunch, our school-based program, serves youth ages 5-14 in Springfield. Mentors meet with students for an hour a week during or after the school day while on school premises to play games, sports and

do crafts. The year ended with 28 matches and partners spent about 800 hours together over the course of the year.

The first year of a quality, community-based match costs us approximately \$2,000 to create and support. In addition, time is spent supporting existing matches, processing inquiries and applications (for every 3 applicants, only 1 or 2 follows through). The approximate cost to make and support a school-based match is \$500 each year. As funding becomes even more challenging, now more than ever, we depend on town support for our day-to-day operations. We remain extremely grateful to our community and thank you for your steadfast support

In this last year WCP served 10 people from Hartland and supported 31 total partnerships from among 16 towns in Windsor County. There is always a waiting list of children in need. Schools have no shortage of children to refer. Our biggest challenge is finding mentors so please call us to learn more about supporting mentoring in our community.

Kathy Kinter, Director
(802-674-5101)
Kathy@wcpartners.org



The Woodstock Area Job Bank

Board of Directors

Brooke Beaird, President
Sara Norcross, VP
Jane Metcalf, Secretary
Susanne Lodge, Treasurer
Michelle Fields
Peter Rousmaniere

Staff

Elizabeth Craib, Director

Location:

Woodstock Town Hall
2nd Floor
31 The Green
Woodstock, VT 05091

802-457-3835

www.woodstockjobbank.org
info@woodstockjobbank.org

The Woodstock Area Job Bank

*“Bringing together people who need work
with people who need workers.”*

What do we do?

Since 1974 the Woodstock Area Job Bank has helped people in our community by matching those looking for work with those having jobs to be done.

Today the jobs listed vary from full-time professional to hourly household work and everything in between. This valuable referral service has always been offered free of charge.

What’s new at the Job Bank?

- A new, interactive website that allows those offering work opportunities the ability to post jobs directly online AND the ability for job-seekers to register their skills online
- A new database which has provided for more efficient, streamlined service and better tracking of our successes
- Active involvement with the Woodstock Area Nonprofit Network and collaborating with area nonprofits to better serve our community
- Expanded office hours and we’re now open three days a week Tuesday & Thursday 9:00 and 4:00pm, Wednesday 8:45 and 2:45pm

How are we doing?

- In 2013 we helped fill over 300 work opportunities
- There are over 300 active job-seekers registered with the Job Bank. In the town of Hartland alone there are over 25 active job seekers registered with us and this number is growing!
- The Job Bank serves job-seekers and employers in six area towns and Woodstock, Hartland, Bridgewater, Barnard, Pomfret and Reading.

How are we funded?

This year our funding request to the Town of Hartland remains level with last year.

While we do receive some funding from area towns, our budget is limited. These funds will help toward operating expenses as we continue offering in-person, online, and telephone resources and strive to expand service hours.

*The Woodstock Area Job Bank is a 501 c-3 organization
We thank the voters of Hartland for supporting
this worthy organization!*

VISITING NURSE & HOSPICE OF VT AND NH

Home Health, Hospice and Maternal Child Health Services in Hartland, VT

The Visiting Nurse & Hospice of Vermont and New Hampshire (VNAVNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNAVNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNAVNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNAVNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2012 and June 30, 2013, VNAVNH made 2,740 homecare visits to 91 Hartland residents. This represents a 26% increase in services provided, a 38% increase in residents served, and includes approximately \$73,480 in unreimbursed – or charity – care to Hartland residents.

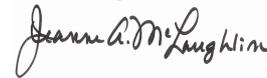
- **Home Health Care:** 1,485 home visits to 76 residents with short-term medical or physical needs.
- **Long-Term Care:** 668 home visits to 6 residents with chronic medical problems who need extended care in the home to avoid admission to a nursing home.
- **Hospice Services:** 279 home visits to 3 residents who were in the final stages of their lives.
- **Maternal and Child Health Services:** 308 home visits to 6 residents for well baby, preventative and palliative medical care.

Additionally, residents made visits to VNAVNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services

including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Hartland's annual appropriation to the VNAVNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



Jeanne McLaughlin, President & CEO (1-888-300-8853)

HEALTH CARE & REHABILITATION SERVICES

NARRATIVE REPORT FOR FY13 FOR TOWN OF HARTLAND

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and alternatives and emergency services programs.

During FY13, HCRS provided 5,468 hours of services to 82 residents of the Town of Hartland. The services provided included all of HCRS' programs resulting in a wide array of supports for the residents of Hartland. Anyone with questions about HCRS services should contact George Karabakakis, Chief Operating Officer, at (802) 886-4500.

SOUTHEASTERN VERMONT COMMUNITY ACTION

Southeastern Vermont Community Action is an anti-poverty, community based, nonprofit organization serving Windham and Windsor counties since 1965.

Our mission is to enable people to cope with and reduce the hardships of poverty; create sustainable self-sufficiency; reduce the causes and move toward the elimination of poverty. SEVCA has a variety of programs and services to meet this end. They include: Head Start, Weatherization, Emergency Home Repair, Emergency Services (i.e., fuel/utility, housing and food assistance), Micro-Business Development, Individual Development Accounts, Tax Preparation, Working Bridges (resource coordination), Disaster Recovery, Thrift Stores and Textile Recycling.

In the community of Hartland we have provided the following services during FY2013:

Weatherization: 1 home (2 people) were weatherized at a cost of \$8,428

Tax Preparation: 4 households (7 people) received refunds and tax credits totaling \$5,164

Thrift Store Vouchers: 5 households (8 people) received goods and services valued at \$286

Emergency Services: 45 households (99 people) received 493 services (including crisis intervention, financial counseling, nutrition education; referral to and assistance with accessing needed services) valued at \$2,963

Fuel/Utility Assistance: 29 households (65 people) received services valued at \$17,070

Housing & Other Support Services: 6 households (14 people) received services valued at \$5,140

Community support, through town funding, helps to build a strong partnership. The combination of federal, state, private, and town funds allow us to not only maintain, but to increase and improve service.

We thank the residents of Hartland for their ongoing support.

Stephen Geller
Executive Director

THE VERMONT CENTER FOR INDEPENDENT LIVING

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Data for our FY'13 (Oct. 2012-Sept.2013) show VCIL responded to over **2,218** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **310** individuals to help increase their independent living skills (including **10** peers who were served by the AgrAbility program and **11** peers who received specialized Benefits to Work Counseling). VCIL's Home Access Program (HAP) assisted **173** households with information on technical assistance and/or alternative funding for modifications; 47 of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **164** individuals with information on assistive technology; 40 of these individuals received funding to obtain adaptive equipment. **428** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont.

During FY '13, **3** residents of **Hartland** received services from the following programs:

- Meals on Wheels (MOW) (over \$350.00 spent on meals)
- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at: **1-800-639-1522**, or, visit our web site at www.vcil.org.

BUGBEE SENIOR CENTER WHITE RIVER COUNCIL ON AGING

The White River Council On Aging, commonly known as the Bugbee Senior Center, is a not for profit agency which provides services for people aged sixty and older, along with their families. Our center is located in White River Junction Vermont, in the T.D. Bugbee Building. As the community focal point for services to older folks in our towns, we provide a range of services that include nutrition programs, recreation, education and social service programs as well as transportation and fitness activities. In addition to serving residents of Hartland, we serve citizens from Norwich, Hartford and Thetford.

During Fiscal Year 2013, we provided services to 125 Hartland residents. A number of Hartland residents participated in our various enrichment and educational programs here at the center. Hartland residents are regular center visitors, and twenty-seven folks have been to the center for our daily meal. Thirty-four different Hartland citizens have used our various social services, and thirty participated in various educational and enrichment programs.

If any resident has questions or would like more information about the center's programs or activities, I encourage them to call me at 295-9068. Or you can visit our center during our normal operating hours of 8:00- 4:00 weekdays. During the last year, Hartland resident Judy Winam was elected Vice Chair of our board of directors for the coming year.

I wish to thank the citizens of Hartland for their prior support of our center, and to thank you in advance for your continued support.

Respectfully submitted,

Leonard K. Brown
Executive Director



2013 Green Mountain RSVP & Volunteer Center, Serving Windsor County

An Invitation to Volunteer in the Town of
Hartland

Last year, all over the country over 350,000 Senior Corps volunteers aged 55 and over served more than 80 million hours through 65,000 organizations, improving the lives of millions of 1.5 of our most vulnerable citizens. Senior Corps is impacting our nation in substantive ways and making life better for those in need. Green Mountain RSVP & Volunteer Center is a part of Senior Corps and we want to share our good news with everyone!

In Hartland, RSVP volunteers worked at the Hartland Elementary School as reading partners. Three RSVP volunteers lead Bone Builder classes twice a week at Damon Hall. Bone Builder exercises help seniors fight the effects of osteoporosis. The Hartland Public Library also has an RSVP volunteer.

The work of these volunteers can be multiplied throughout the state of Vermont, to our neighboring states and all across the country. When you think of the impact that volunteers over the age of 55 are making everywhere, it is astonishing. If you wish to be a part of this powerful effort, please call Linda Husband, at (802) 885-2083.

Respectfully submitted,

Patricia Palencsar, Executive Director,
Green Mountain RSVP & Volunteer Center



Town of Hartland 2013 Report

MT. ASCUTNEY PREVENTION PARTNERSHIP

Mt. Ascutney Prevention Partnership, (MAPP), is a substance abuse prevention and health promotion coalition serving Weathersfield, Windsor, West Windsor, and Hartland. Efforts are aimed at decreasing underage drinking, prescription drug abuse, and protecting youth from the dangers of tobacco smoke. We also work to increase opportunities for physical activity and promote the availability of healthy foods. More information visit: www.mappvt.org

HEADREST

Headrest has completed 43 years of continuous services operating our 24-hour Hotline. This service started on January 4, 1971. The Hotline answered 6,619 calls this past year dealing with suicide, crisis, substance abuse and adolescent issues as well as providing information on services related to food, shelter and assistance. Please know that someone is always here to take your call 24/7 at 603-448-4400 or 1-800-639-6095

Headrest receives suicide calls for New Hampshire and Vermont from two national suicide lines (1-800-273-8255) & (1-800-SUICIDE). Headrest is accredited by the American Association of Suicidology. We currently are the only crisis call center in New Hampshire and Vermont with this designation.

Headrest also does substance abuse counseling and a Residential Transitional Living Program. Both of these programs due to State of New Hampshire grant funding are required to give priority to New Hampshire residence.

I encourage anyone needing our services; please contact our Hotline at 603-448-4400.

The Hotline is generously supported by municipalities in the Upper Valley as well as donors from those towns including Hartland.

I would like to extend to the taxpayers of Hartland my thanks and appreciation for your past and future support. The staff at Headrest will do our very best to put your funds to good use serving those in crisis.

Michael J. Cryans,
Executive Director (603-448-4872 ext. 110)

WISE is the Upper Valley's sole provider of crisis intervention and support services to victims of domestic and sexual violence and a leading educator on healthy and safe relationships. WISE offers 24/7 support to victims through a crisis hotline and/or presence at local emergency rooms, police stations, courthouses, or other community locations. WISE's program office in downtown Lebanon, NH is open during business hours for victims and their family members to meet with WISE advocates. WISE also offers confidential emergency shelter, transitional housing support, service coordination, and support groups. In addition, WISE offers a wide range of educational programs throughout the community to promote prevention efforts. WISE educators have a sustained presence in each of the area high schools and middle schools, delivering workshops to adolescents on topics such as media literacy, bullying dating violence, and consent. WISE also offers educational sessions to adults in the community, including parents, teachers, medical and legal professionals, and other interested individuals.

In the last fiscal year, WISE provided crisis and/or support services to 1,268 individuals. 34 of these individuals are known to be Hartland residents. WISE was also a very active partner with local school districts and facilitated over 100 trainings for middle and high school students on the dynamics of healthy relationships. In addition, WISE pursued several new partnerships including the Welcoming All Nationalities Network (a local organization that provides legal advocacy to immigrants, including victims of violence) and the Vermont Law School to explore options for greater flexibility of attorneys to provide assistance to victims. WISE implemented an Economic Empowerment program this past year, offering individualized and group coaching in the areas of resume-writing, interviewing, budgeting, bill-paying, and money management, and increased connection opportunities for victims with the initiation of yoga classes, a writing group, and a Women and Sobriety support group. Finally, WISE had the very unique experience this past year of acting as interim crisis services provider to the Springfield, Vermont area when the existing provider could no longer provide these services. The WISE Board of Directors, staff, and volunteers would like to thank the residents of Hartland, on behalf of the many survivors of domestic and sexual violence, for your on-going support of our programs and services



The Current (CRT) is a private, non-profit (501 c 3) transit provider providing transportation services to 30 towns in Windham and Southern Windsor counties. The types of services provided by The Current are commuter, in-town, town-to-town, Elderly and Disabled and non-emergency medical transportation services. Funding sources are F.T.A (Federal Transit Association), Vermont Agency of Transportation (VTrans), area towns and villages, businesses, donations and fares. The mission of CRT is to provide cost effective transportation services for people in our area with connections to the greater world. Currently, CRT provides over 270,000 trips annually on our public bus service and volunteer network.

FY13 saw a continued increase in Vermonters using Public Transit. The reasons most commonly given were:

- Gas savings, no access to a private vehicle and the desire to reduce our carbon footprint and improve air quality

Ridership in FY13 CRT service to your town:

- Commuter bus service to the Upper Valley: 49,248. Increase of 6%
- Dial-A-Ride service to Hartland Residents: 136. Increase of 22%
 - Includes medical rides for Hartland's elderly, disabled and/or children and families who receive Medicaid

Ridership in FY 13 services to the region:

- Commuter bus service to the Upper Valley, Okemo and Brattleboro: 95,060. Increase of 19% in FY13
- Non-Commuter bus service to the General Public: 115,956. Increase of 32% in FY13
- Human Services transportation, including the Volunteer and Taxi network: 110, 223. Increase of 9.25% FY13

FY13 was a year in which CRT provided more service to both the general public and to those needing Human Services transportation

The Grant awards to CRT provide for public transit and bus purchases, and require at least 20% local support in the form of matching funds. Our goal is a broad base of support so no one funding partner bears too much of the cost. The riders who use the service and the businesses whose employees and clients ride public transit on CRT routes contributed 68% of donations in FY13.

CRT requests funding from the 30 towns we serve. The amount requested is determined by a *fair share allocation* based on bus routes that have stops in your town, the number of Dial-A-Ride buses in your town and the number of trips CRT provides to residents in your town on all scheduled services. While CRT has seen an increase in demand for all its services, the amount of appropriation requested from your town remains the same, as it has done for the past 6 years. The total of town donations this year is approximately 2.6% of the total CRT budget. Although a small percentage, it is a very important percentage. These donations provide the matching funds that allow CRT to access the State and Federal grants, private foundations and the human service transportation contracts that contributed 3.5 million dollars to the local economy in FY13.

Connecticut River Transit, Inc. could not provide the services or purchase the buses without every contribution made by you, the local community. We are very grateful to you for providing the opportunity to serve your needs. We thank you for your support and look forward to continuing to serve the Hartland community.

Respectfully Submitted
The Current

**TOWN OF HARTLAND
ABSTRACT OF TOWN MEETING MINUTES
MARCH 5, 2013**

The meeting was called to order at 9:00 AM by Moderator Patricia Richardson. The salute to the Flag was given.

ARTICLE 1: Elected by Australian ballot, Town officers and Town School District officers for the ensuing year.

Moderator Town	1 year	Patricia Richardson	489
Selectperson	3 years	Mary O'Brien	463
Selectperson	2 years	Martha McGlinn	460
Lister	3 years	Mandi Potter	438
First Constable	1 year	James D Dow	419
Town Grand Juror	1 year	Judith L Howland	463
Town Agent	1 year	Judith L Howland	456
Library Trustee	3 years	Fred Lee	395
	3 years	Julianne Harden	407
Moderator School District	1 year	Patricia Richardson	479
School Director	3 years	Scott Richardson	469
School Director	2 years	Bettina Read	426

The Moderator then introduced State Senator Alice Nitka and Representatives John Bartholomew and Donna Sweaney. They gave a general overview of the activities of the Legislature to date. Several asked questions and received answers.

Jennifer Waite Chair of the Conservation Committee was introduced. She then presented the second annual Conservation Award to Mary Holland who received a tumultuous round of applause. Mary thanked them for the award and thanked everyone who called her to tell of wildlife alive or dead that they had seen.

Susan Greenberg Chair of the Library Trustees introduce Amy Wisehart the new Hartland Librarian.

The Moderator reviewed the ground rules under which the meeting would be conducted.

ARTICLE 2: Voted to appropriate \$60,000.00 to support the Hartland Volunteer Fire Department, such funds to be raised by taxes.

ARTICLE 3: Voted to appropriate \$17,500.00 to support the Hartland Rescue Squad, such funds to be raised by taxes.

ARTICLE 4: Voted to appropriate \$1,697.00 for membership in the Green Mountain Economic Development Corporation, such funds to be raised by taxes.

ARTICLE 5: Voted to appropriate \$300.00 to the Woodstock Area Job Bank, such funds to be raised by taxes. (by petition)

ABSTRACT OF MINUTES TOWN MEETING MARCH 5, 2013 continued

ARTICLE 6: Voted to appropriate \$31,040.00 to support social service agencies as follows, such funds to be raised by taxes.

Connecticut River Transit	500.00
Green Mountain RSVP	500.00
Green-Up Vermont	200.00
Hartland Community Connections	4,000.00
Hartland Community Food Shelf	500.00
Health Care and Rehabilitation	
Services of Southeastern Vermont, Inc.	3,453.00
Headrest	1,710.00
Mt. Ascutney Prevention Partnership	2,000.00
SEVCA	3,220.00
The Family Place	200.00
VT Center for Independent Living	160.00
Visiting Nurse Alliance of VT and NH, Inc.	10,197.00
Volunteers in Action	900.00
White River Council on Aging	1,000.00
Windsor County Partners	2,000.00
Women's Information Services	500.00

ARTICLE 7: Voted to transfer the balance in the Construction SA2 Fund \$72,300.26 to the Equipment Fund.

ARTICLE 8: Voted to appropriate \$ 2,218,600.00 of which \$ 1,803,140.00 shall be raised by taxes, for Highways and General Fund expenses and all other purposes for which the law requires appropriations or the Town may legally vote.

ARTICLE 9: Voted to authorize the Selectboard to borrow money from the Capital Reserve Fund or a commercial lender for a term of no longer than five years for Town expenses in anticipation of taxes and to execute and deliver their note or notes or Selectboard's Orders thereof.

ARTICLE 10: Voted to instruct their federal and state legislatures to:

1. Ban assault weapons and high-capacity magazines;
2. Require a criminal background check for every gun sold in America;
3. Make gun trafficking a federal crime, with real penalties for "straw purchases" (those who arm criminals).(by petition)

ARTICLE 11: To transact any other business necessary and proper under this warning David Saladino gave a short presentation about the Three Corners intersection plans. Ben Hughes asked about snow removal and how will the change benefit Hartland. Tom White said that everything we are talking about has been discussed at the hearings held by the Selectboard. Michael Weinberger said the intersection has been a problem for years. Clyde Jenne mentioned that from his vantage point in the town hall he observed that when the state highway crew had RT 5 closed for snow removal, the traffic moved very smoothly through the four-way stop because people knew where they were expected to go.

Karl Kemnitzer spoke briefly on the energy efficiency and home tightening programs that are available.

ABSTRACT OF MINUTES TOWN MEETING MARCH 5, 2013 continued

There was a thank you from those present to the highway crew for their good work.

Gary Trachier mentioned the list serve and has pamphlets for signing up. There are currently around 250 taking advantage of it.

Emily Silver thanked the Selectboard for their work.

Clyde announced the rabies clinic for March 13, 2013 at Damon Hall. He also mentioned the fund raiser for the food shelf which is ceramic bowl painting followed by a soup supper. This will be held April 6, 2013 with proceeds going to the food shelf.

Moved by Tom White and seconded by all to recess until 7 PM for the counting of ballots. The article passed on a voice vote.

Number on Checklist	2348
Number at Town Meeting	161
Number voting at polls	530

Clyde A Jenne
Town Clerk

ROBERT'S RULES OF ORDER HARTLAND TOWN AND TOWN SCHOOL DISTRICT

The Board of Civil Authority recommends to the voters of the Town of Hartland, that the following rules be adhered to in expediting the meetings and maintaining proper decorum. Most of these suggestions are either from Robert's Rules of Order or from Vermont State Statutes.

1. Moderator - A municipal meeting shall be called to order by the moderator or in his or her absence by a selectman who shall preside until a moderator pro tempore is chosen.
V.S.A. Title 17 - Section 2657
2. Members of the Board of Civil Authority will be appointed to serve as tellers and to count ballots or votes upon division of the house. The moderator will announce the results of all voice votes. The moderator shall appoint members of the Board of Civil Authority as may be required to tally votes.
3. The moderator shall appoint one or more sergeant-at-arms to preserve order and to protect the various entrances or exits to and from the hall.
Robert's Rules of Order
4. All parliamentary procedures and rulings shall be governed by Robert's Rules of Order, current edition, except in elections using the Australian ballot system, or where State Law prevails.
V.S.A. Title 17 - Section 2658
5. Voting in all matters shall be by voice, by division of the voters or by paper ballot. A division shall be had at the discretion of the moderator or upon demand of one (1) voter. A vote by paper ballot shall be had upon demand of seven (7) or more voters. A moderator may decide at any time to use any form of voting, paper included, without requiring a vote or showing of any kind by the voters.

6. Voters who have spoken once on a question shall not again be entitled to the floor to the exclusion of another who has not yet spoken, without leave of the voters.

In a debate each member has the right to speak twice on the same question on the same day, but cannot make a second speech on the same question so long as any member who has not spoken on that question desires the floor. A member who has spoken twice on a particular question on the same day has exhausted his right to debate that question for that day.

Without permission of the assembly, no one can speak longer than permitted by the rules of the body - or in a non-legislative assembly that has no rules of its own relating to the length of speeches, longer than ten (10) minutes.

Robert's Rules of Order

7. To gain the floor, each speaker shall rise and address the chair, and then, speaking into the microphone provided, give his or her name.
8. A motion must be made, seconded and stated by the chair before it is open to debate. If he or she desires, the maker of the motion has the privilege to speak first.

OTHER INFORMATION

1. A warned article once voted on, can only be reconsidered at the same meeting if done before the next article is considered.
V.S.A. Title 17 - Section 2661
2. Motions may be amended, and the amendments amended once, with voting to proceed from the last proposal of amendment in reverse order to their proposal.
3. Debate may be cut off by a motion and a 2/3 vote.
4. Some motions to accomplish certain things are:

A motion for the previous Question is a motion to close or cut off debate. It must have a second, cannot be amended and is non-debatable. It requires a 2/3 vote;

A motion to pass over is considered as Objection to the Consideration of the Question if made before the main motion is moved, or as a motion to Postpone Indefinitely, if made after the main motion is made;

Object to Consideration does not need a second, cannot be amended, is undebatable and requires 2/3 vote;

Postpone indefinitely requires a second, can be debated, cannot be amended and requires a majority vote;

Motion to adjourn must be seconded, is not debatable, and cannot be amended. It requires a majority vote;

An amendment must be germane to the Article;

A motion to adjourn before the Articles on the Warning have been considered would be out of order.

VOTER INFORMATION

Registration: To be eligible to vote in this election, people must have registered to vote and applications to the checklist must be received by the Town Clerk by 5 p.m. on Wednesday, February 26, 2014.

Absentee Ballots:

All requests for absent voter ballots must be made by 5 pm March 3, 2014.

There are three ways you may vote by absentee ballot:

1. Voters may vote in person in the Town Clerk's Office or may take their own ballot home to fill out. V.S.A. Title 17, Section 2537.
2. Ballots may be delivered by teams of Justices of the Peace to voters who are absent due to illness or physical disability. V.S.A. Title 17, Section 2538.
3. Ballots may be mailed to absent voters if a valid application has been filed with the Town Clerk before noon on March 3, 2014. V.S.A. Title 17, Section 2539.

Curbside Voting:

Election Officials are permitted "to carry a ballot to a handicapped or elderly person in order to permit that person to mark his ballot while in a motor vehicle adjacent to the polling place." V.S.A. Title 17, Section 2502(b).

OFFICIAL BALLOT TOWN OF HARTLAND AND TOWN OF HARTLAND SCHOOL DISTRICT MARCH 4, 2014

INSTRUCTIONS FOR VOTERS

Use RED PEN or PENCIL to fill in the box.

To vote for a person whose name is printed on the ballot, fill in the box to the right of the name of that person.

To vote for a person whose name is not printed on the ballot, write or stick his or her name in the blank space provided and fill in the box to the right of the write-in line.

Do not vote for more candidates than the "VOTE for NOT MORE THAN #" for an office.

If you make a mistake, tear or deface the ballot, return it to an election official and obtain another ballot. DO NOT ERASE.

FOR MODERATOR (TOWN)

1 YEAR

VOTE FOR NOT MORE THAN ONE

Patricia Richardson _____

Write-In _____

FOR SELECTPERSON 3 YEARS

VOTE FOR NOT MORE THAN ONE

Gordon Richardson _____

Write-In _____

FOR SELECTPERSON 2 YEARS

VOTE FOR NOT MORE THAN ONE

Scott Gray _____

Thomas M White _____

Write-In _____

FOR MODERATOR (SCHOOL)

1 YEAR

VOTE FOR NOT MORE THAN ONE

Patricia Richardson _____

Write-In _____

FOR SCHOOL DIRECTOR

3 YEARS

VOTE FOR NOT MORE THAN ONE

Nancy Gabriel _____

Write-In _____

FOR SCHOOL DIRECTOR

2 YEARS

VOTE FOR NOT MORE THAN ONE

Daniel P Emanuele _____

Write-In _____

FOR LISTER 3 YEARS

VOTE FOR NOT MORE THAN ONE

Patricia L Rosson _____

Write-In _____

FOR TOWN CONSTABLE

1 YEAR

VOTE FOR NOT MORE THAN ONE

James D Dow _____

Write-In _____

FOR TOWN GRAND JUROR

1 YEAR

VOTE FOR NOT MORE THAN ONE

Judith L Howland _____

Write-In _____

FOR TOWN AGENT

1 YEAR

VOTE FOR NOT MORE THAN ONE

Judith L Howland _____

Write-In _____

FOR LIBRARY TRUSTEE

3 YEARS (VOTE FOR NOT MORE THAN TWO)

Colleen Lannon _____

Bonnie Sargent _____

Write-In _____

Write-In _____

FOR LIBRARY TRUSTEE

1 YEAR REMAINING OF A 3 YEAR TERM.

VOTE FOR NOT MORE THAN ONE

Kristi Clemens _____

Write-In _____

**OFFICIAL BALLOT
TOWN OF
HARTLAND, VERMONT**

MARCH 4, 2014

Article 2. Shall the voters of the Town of Hartland authorize the acquisition of a new fire engine/rescue truck in the amount not to exceed \$ 450,000 to be financed over a period not to exceed 10 years?

If in favor, make a cross (X) in this square:

If opposed, make a cross (X) in this square:

**OFFICIAL BALLOT
TOWN SCHOOL DISTRICT OF
HARTLAND, VERMONT
ANNUAL SCHOOL MEETING
MARCH 3 & MARCH 4, 2014**

Article 5. Shall the voters of the Hartland School District approve, by Australian ballot, a total budget in the amount of \$8,093,746 to provide grade K - 12 education for the year beginning July 1, 2014?

If in favor, make a cross (X) in this square:

If opposed, make a cross (X) in this square:

Article 6. Shall the voters of the Hartland School District approve, by Australian ballot, to transfer money from the current capital reserve account into a new capital reserve account that does not require the approval of the voters?

If in favor, make a cross (X) in this square:

If opposed, make a cross (X) in this square:

Winter Operations Plan

Plow routes are set up to open all major traffic routes and bus routes first. The roads will then be plowed in an order which is designed to be the most efficient and fastest route to effectively clear all roads.

Treatment of paved roads will commence once snow accumulates to 1" +/- . Plowing of gravel roads will commence upon 3" +/- of accumulation or the end of the storm.

The Town of Hartland has five employees to perform winter maintenance on 75 miles of roads. Each of the five routes takes approximately five hours to completely plow once with no interruptions for emergency situations. Sanding routes take approximately three hours to complete once. Plow truck drivers shall not vary from their specific route except for emergency situations.

The Town does not plow or sand Class 4 highways or private roads.

Operations generally begin at 2:00 AM to have major routes and bus routes clear by 7:00 AM.

Salt and/or a sand/salt mix will be applied to all paved roads as needed. Salt is not effective when the road temperature is below 20 degrees Fahrenheit.

Sand will be applied to all gravel roads as needed.

Generally, there will be no maintenance between the hours of 11:00 PM and 2:00 AM.

Neither the Town nor its drivers are responsible for any damage to any structure erected within the Town right-of-way. Examples include mailboxes, private signs and fences. It is the responsibility of the landowner to assure that the structure is located so that it will not be damaged during routine winter highway maintenance. Home owners that choose to have mailboxes within the right-of-way must satisfy post office regulations and are responsible to maintain their mailboxes in order to receive delivery.

Approved and accepted by the Hartland Board of Selectmen February 4, 2008

TOWN ORDINANCES

The following is a list of Hartland's ordinances that are in effect as of 07-07-95 and a brief explanation of each one. The complete ordinances can be read in the Town Clerk's office.

1. **DUMPING OF GARBAGE AND REFUSE:** No person shall dispose of garbage or refuse within the Town of Hartland at any place except the Town designated dump.
2. **TRAILER AND MOBILE HOME PARK ORDINANCE:** No person shall maintain or operate, within the limits of Hartland, any trailer or mobile home park unless such person shall first obtain from the licensing authority a license therefore.
3. **DOG ORDINANCE:** All dogs within the Town of Hartland shall be restrained from running at large. A dog shall be deemed to be restrained from running at large when it is kept upon the property of its owner or keeper, or is kept within an enclosure on the property of its owner or keeper, or is kept on a leash or is under the immediate control of its owner or keeper.
4. **TRAFFIC ORDINANCE:** To protect the safety and facilitate access of residents, users of the town highways, and emergency service providers, and (2) to maintain a safe traffic flow, the Selectboard adopts this traffic ordinance for the Town of Hartland, Vermont.
5. **ORDINANCE PROHIBITING THE MINING AND MILLING OF URANIUM AND THORIUM:** The mining and milling of fissionable source materials is prohibited within the borders of the Town of Hartland.
6. **HIGHWAY ORDINANCE AND CULVERT POLICY:** A permit is required prior to constructing a driveway. Culverts will not be installed in private driveways by Town Highway personnel or at Town expense. Culverts installed by private residents will be done under the supervision of the Selectmen or Town Manager.
7. **OPEN BURNING ORDINANCE:** Outdoor burning of any material other than untreated wood or yard wastes is prohibited within the Town of Hartland, in accordance with 10 VSA #2645. Permits for the burning of untreated wood or yard wastes are required and may be obtained from the Fire Warden.
8. **VENDOR'S ORDINANCE:** A permit is required for any person to sell to the public on Town property. Permits may be obtained from the Town Manager's office in advance of the date of sale.

NOT AN ORDINANCE BUT STATE LAW:

Permits are required for any work done in the town's rights-of-way and are issued by the Selectboard [19 VSA 111 and 302(a)(21)]. Applicants must apply in writing for any construction, installation, or alteration of driveways, fences, buildings, ditches, culverts, pipes, or wires within the highway right-of-way. Unless otherwise recorded or surveyed, the public right-of-way is presumed to be three rods wide (49'6"), measured from the center line of the currently existing highway (1990 case law).

TOWN OFFICIALS

Elected/Appointed Officials

Moderator – Town & School

Patricia Richardson 2014

Town Clerk

Clyde A. Jenne 2015

Town Treasurer

Carolyn A. Trombley 2015

Selectpersons

Gordon L. Richardson 2014

Thomas M. White 2014

Richard Waddell 2015

Martha McGlinn 2015

Mary T. O'Brien 2016

School Directors

Nancy Gabriel 2014

Alan Goldblatt 2014

Noah Jacobson-Goodhue 2015

Bettina Read 2015

Scott Richardson 2016

Listers

Patricia Rosson 2014

Raul Garcia 2015

Mandi Potter 2016

First Constable

James D. Dow 2014

Town Grand Juror

Judith L. Howland 2014

Town Agent

Judith L. Howland 2014

Library Trustees

Bonnie Sargent 2014

Elizabeth Ambros 2014

Colleen Lannon 2014

Julianne Harden 2016

Fred Lee 2016

District Representative

John L Bartholomew 2015

Justices of the Peace

Steven C Adams

Barbara E Barbour

John L Bartholomew

Thomas W Campbell

William Donahue

Larry J. Frazer

Paul G. Howe

Winifred E. Howe

Clyde A. Jenne

Thomas J. Kennedy

Patricia B. Richardson

Carolyn A. Trombley

Terms ending 01/31/2015

Appointed Officials

Assistant Town Clerk

Carolyn A. Trombley

Bruce H. Locke

Assistant Town Treasurer

Bruce H. Locke

Acting Energy Coordinator

Robert H. Stacey

Energy Committee

Karl Kemnitzer

Robert Sangster

Road Commissioner

Robert H. Stacey

Municipal 9-1-1 Contact

Clyde A. Jenne

Civil Defence Co-Ordinator

Robert H. Stacey

Memorial Day Committee

Arthur Rosson

Paul G. Howe

Robert Whyte

TOWN OFFICIALS Elected/Appointed Officials

**Representative to the Council on
Aging White River Junction**

Tom Ripley

**Representative to the Council on
Aging Southeastern VT**

Marie Kirn

Ann Adams

Recreation Committee

Beth Rice	2014
Scott Brown	2014
Andre Patenaude	2014
Brett Simmons	2015
Dennis McGrath	2015
Val Raney	2015
Rendall Strawbridge	2016
Matthew Waite	2016

Animal Control Officer

Mandi Potter 2014

Bill Barrows 2014

**Representatives to Two Rivers
Ottawaquechee Regional Commission**

Charles Jeffries

Richard Waddell (alternate)

**Representative to Greater Upper Valley
Solid Waste Management District**

Robert H. Stacey

Darryl Calkins (alternate)

Town Manager

Robert H. Stacey

Tax Collector

Robert H. Stacey

Connecticut River Joint Committee

Cordie Merritt

Judy Howland

Town Planning Commission

Roger I. Shepard 4/1/2014

Daniel Jerman 4/1/2014

George Little 4/1/2014

Robert Bibby 4/1/2015

John L. Boeri 4/1/2015

Charles Jeffries 4/1/2015

Jeffrey Bell 4/1/2016

Eric Dicke 4/1/2016

Conservation Committee

Jennifer Waite 4/1/2014

Guy Crosby 4/1/2014

Dori Galton 4/1/2014

Knox Johnson 4/1/2015

Rob Anderegg 4/1/2015

Jared Ulmer 4/1/2015

Cordie Merritt 4/1/2016

Dean Greenberg 4/1/2016

Bill Stack 4/1/2016

Tree Warden

Arthur W. Rosson 2014

Assistant Tree Warden

Service Officer

Robert H. Stacey 2014

Fence Viewers

Mark A. Coutermarsh 4/1/2014

John Hunt 4/1/2014

Dexter P. Cooper 4/1/2014

Surveyor of Wood and Lumber

Paul D. White 4/1/2014

Special Officers

Alex Foley

**Appointed by the State
Health Officer**

Robert H. Stacey 10/31/2014

Hartland School District Hartland, Vermont

Annual Reports	2013-2014 School Year
Annual Financial Reports	2012-2013 School Year
The Proposed Budget	2014-2015 School Year

Presented by the Hartland School Board

Bettina Read, Chair
17 Short Road
Hartland, Vermont 05048

Nancy Gabriel
P.O. Box 264
Hartland, Vermont 05048

Alan Goldblatt
25B Linden Road
Hartland, Vermont 05048

Noah Jacobson-Goodhue
P.O. Box 249
Hartland, Vermont 05048

Scott Richardson
87 Hartland Hill Road
Woodstock, Vermont 05091

2013-2014 School Year Employee Roster

Administrators

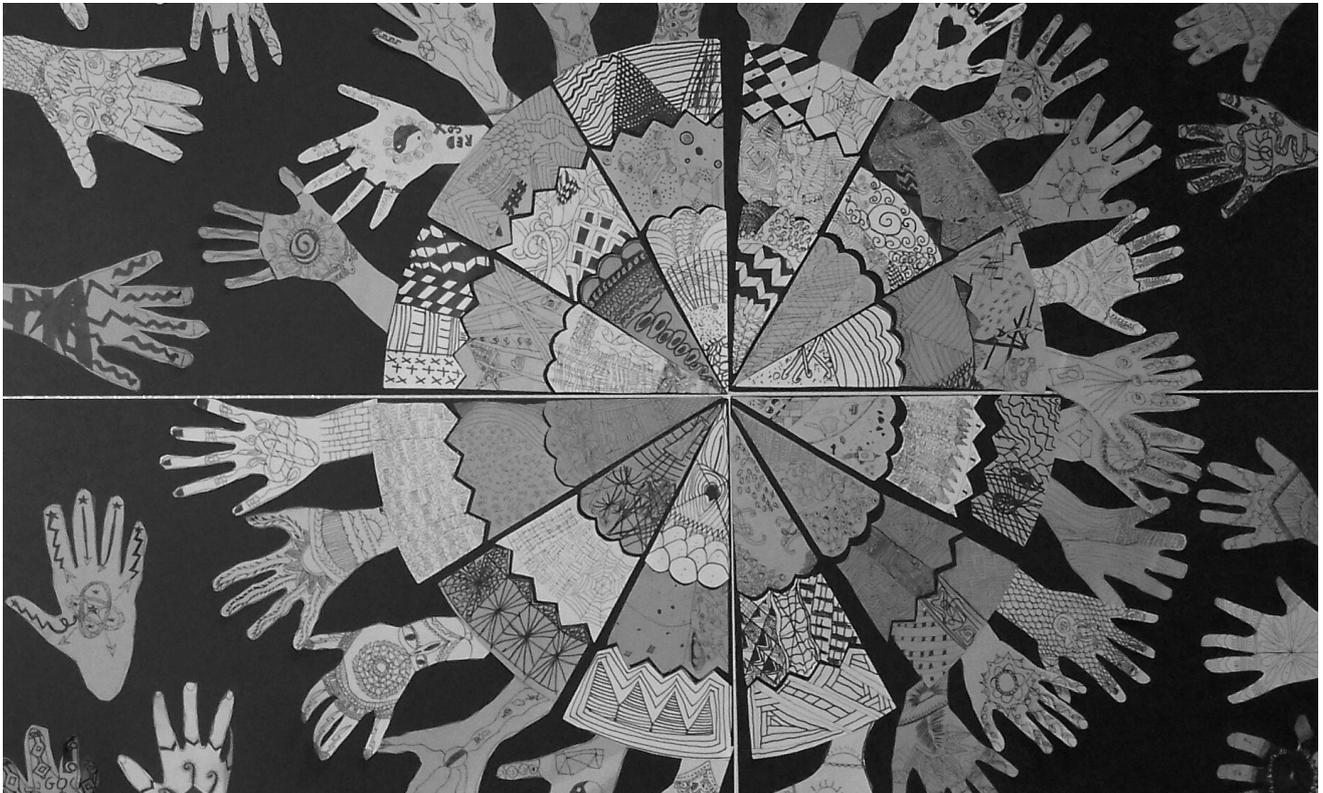
Moreno, Jeff	Principal
Cox, Kevin	Dean of Students

Teaching Staff

Bernstein, Jaimie	Music
Bieben, Jennifer	Speech
Bodnar, Jennifer	Grade 1
Cathey, Janet	Art
Christie-Maples, Deb	Nurse/Health
Colby, Sarah	Science, Grades 7/8
Cramer, Shannon	Grades 3 and 4 Looping
DeTurk, Ann	Grades 5 and 6 Looping
Driscoll, Jennifer	Grades 2
Driscoll, Peter	Physical Education
Duranceau, Jennifer	Grades 3 and 4 Looping
Gray, Patti	Grades 5 and 6 Looping
Gurney, Jillian	Speech
Hiebert, Darby	Language Arts, Grades 7/8
Hitchcock, Mary Margaret	Grades 1 and 2 Looping
Jenks, Alicia	Guidance
Kamb, Amy	Grades 1 and 2 Looping
Ladeau, Angela	Math, Grades 7/8
Lamb, David	Technology
McClure, Betsy	Grades 3 and 4 Looping
McGlinn, Martha	Librarian
Meyer, Jeanine	World Languages
Morse, Eugene	Guidance
Murphy, Susan	Physical Education, Health, Design Technology
Osgood, Chris	Special Education
Pogue, Halleck	Math, Grades 7/8
Silvester, Kathy	Special Education
Skehan, Tina	Grades 3 and 4 Looping
Smith, Monica	Speech
Summarsell, Michele	Grades 5 and 6
Symancyk, Theresa	Grade K
White, Ginny	Grade K
Wolfe, Nicholas	Social Studies, Grades 7/8
Woloschuk, Mary	Special Education
Wood, Suzanne	Music
Ziegler, Beth	Grades 5 and 6 Looping

Support Staff

Barrett, Rae	Para Educator
Bateman, Michael	Para Educator
Brown, Susan	Para Educator
Bushey, Laurie	Para Educator
Corrow, Doreen	Para Educator
Duranceau, Jennifer	Para Educator
Howe, Michael	Maintenance Director
Hunt, Barbe	Para Educator
Johnson, Sandra	Lunch Program
Johnston, Linda	Administrative Assistant
Joslin, Deb	Lunch Program
Lafreniene, Albert	Maintenance
Lancaster, Fran	Para Educator
Meacham, Kelly	Para Educator
O'Connor, Heidi	Administrative Assistant
Picknell, Darrell	Maintenance
Rasco, Mary	Para Educator
Sammel, John	Maintenance
Simmons, Marlo	Para Educator
Spaulding, Anna	Para Educator
Sykes, Sherry	Maintenance
Vollhardt, Laura	Para Educator
Welch, Wanda	Para Educator
Westenfeld, Melanie	Para Educator
White, Janie	Lunch Program
Wilson, Deborah	Para Educator



Hartland Elementary School Mission Statement

The mission of the Hartland School District is to create a learning community that ensures all students and educators actively engage in the pursuit of academic excellence, value life long learning; leads to meaningfully participation in a global society.

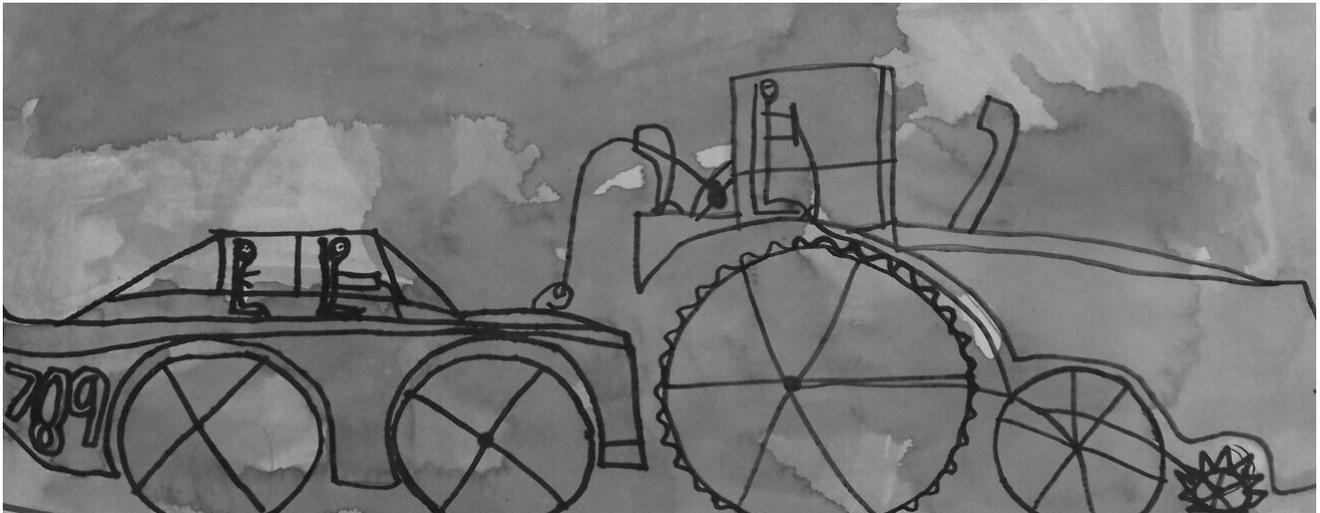
Vision

All of Hartland is welcome to be a part of the learning community and encouraged to participate in achieving the mission of the school district.

All Hartland Elementary School employees have the expertise and commitment to achieve the mission of the school district.

All students will be provided with a quality education in a dynamic and flexible learning environment. Students will be given the opportunity to achieve a world-class education.

The school's Board of Directors, administrators and community will collaborate to provide the resources, tools and support to enable the school district to fulfill its mission.



WINDSOR SOUTHEAST SUPERVISORY UNION

Hartland • Weathersfield • West Windsor • Windsor School Districts

105 Main Street, Suite 200 • Windsor, Vermont 05089

(802) 674-2144 • fax (802) 674-6357



March 2014

Dear Communities of West Windsor, Windsor, Weathersfield and Hartland:

This is my second year serving as your Superintendent in the Windsor Southeast Supervisory Union. This Supervisory Union represents the best of Vermont. We have dedicated school boards, supportive communities, talented staff members, and great kids! What else could we ask for in small educational communities? I want to take this opportunity to express my appreciation for all the support that I have felt during my tenure in Windsor Southeast. We will always face challenges, but as I say to the boards all the time – we are much stronger together than we are apart. Small rural school districts cannot do it alone. While we need to preserve the individuality of each community, we need to find ways to work together in our four towns to be more efficient, effective, and economical in the way we provide quality education. The boards and administrators in all four towns recognize this and unselfishly work toward a common good.

Just within this last year, all four boards met to create a common vision and a strategic plan that is guiding our work over the next several years. You can find a copy of that plan on our website at wsesu.net. It is still in draft form, but it has directed much of the work that we have done as a supervisory union. We had a mandate from the state to consolidate several services – we are trying to do that carefully and thoughtfully. This year we consolidated all of our special education services. It allows us more flexibility as we serve our special education population; and it ensures that there will be a consistent level of service across all four towns. In the process of consolidating, we have created some internal special programs for very at-risk students. These programs will allow us to keep our neediest children close to home rather than sending them off to very expensive, and sometimes not so effective, alternative placements. We are in the early stages, but the initial prognosis for these programs is good. We have also come a long way by sharing technology resources. We recently placed all four towns on a very fast Wide Area Network (WAN) that supports the kind of technology that our children will need as they enter a challenging global society. We have increased technology support and we are training teachers continually to be more technologically literate as they approach their work.

Finally, we are working on a common curriculum throughout our Supervisory Union. We are using the Common Core Standards and the Next Generation Science Standards that have been adopted by the state. We want to ensure that the quality of the curriculum, instruction and assessment of our young people is consistent across all four towns. We have talented staff and they are working together to ensure that our standards are high, our instruction is top notch, and our students are being held accountable throughout the year by uniform assessment measures. Our receiving high schools report that our kids are very well prepared as they enter. Again, this is a tribute to all four towns.

This report comes annually – at a time when we are presenting a budget for next year and reporting on our budget from last year. This is never an easy task. We know that we are coming to all of you and asking for your continued financial tax support in very difficult economic times. The promised economic recovery has been more than slow. I will assure you that your boards take this economic responsibility very seriously. I encourage you to read the board reports in this Town Report. They outline some of the initiatives in each individual community, but more importantly, these board reports speak to the specific financial impact as we move forward. We try to deliver a good product within the ability to pay. With 85% of our budgets attributed to fixed costs, this is never easy.

Again, thank you for the opportunity to serve these communities. I look forward to our future together.

Sincerely,

David W. Baker

Dr. David W. Baker
Superintendent





Hartland Elementary School
97 Martinsville Road
Hartland, Vermont 05048

802-436-2255 Phone
802-425-2091 Fax
www.hartland.k12.vt.us

BOARD OF SCHOOL DIRECTORS Annual Report

First, I would like to publicly acknowledge Alan Goldblatt for his time on the board. He has decided not to run for re-election, however, we all appreciate his thoughtful opinions and hard work, especially as our collective bargaining representative. Thank you, Alan. You will be missed.

Next, I heartily welcome our new principal, Jeff Moreno. Before joining us, he was the assistant principal at South Royalton. He hails from Hartford, and knows our community well having worked and played here. As he joked in his interview, "I know the difference between Hartland Three Corners and Hartland Four Corners." His calm and friendly demeanor and collaborative attitude are perfect for Hartland Elementary School.

Finally, on to the school budget... Our proposed budget is \$195,307 less than last year, or a 2.36% drop which is the second biggest drop in decades. Most of this is due to a decrease in special education (-\$271,000 approximately) and in high school tuition (-112,000 approximately). Of course, some costs went up.

There have been many cuts in staffing at the school over the past several years. Even when the budget increased last year, staff was cut to minimize the increase. We find that there's little left to cut, and all students may not have the support they need to receive an education that will lead to successful futures. This summer, the Hartland school board began working on a strategic plan using the one we formed with the supervisory union as a springboard. A couple of subjects that resonated with all of us were behavior support and academic support.

Education has changed a lot since I was a student in the public school system. Job opportunities have changed as well. There are very few opportunities for those trying to enter the workplace right out of high school. Gone are the factory jobs that paid a middle class wage. We have to encourage today's students to stay in school and pursue a secondary education, either college or trade school, so they will be employable, and they can thrive and succeed in the twenty-first century. The groundwork for this begins in elementary school. A successful and supported student will like school; a floundering, failing student will escape at the first opportunity.

Mr. Moreno came up with a fiscally responsible way to address those needs by restructuring the staff we already have and adding a total of 2.4 positions. By doing this, we will have a behavior interventionist to address and get to the root of problems before they escalate. It is often more than “kids being kids”, and discipline is not always the answer. Behavior problems not only affect the student with the problem, but every student in the classroom. Also, every student will have regular access to academic intervention instead of just those that are failing below grade level expectations. All students have struggles and challenges from time to time, and any parent can tell you how difficult it is to help with homework. Math especially is taught very differently from a generation ago. These 2.4 positions come at cost of approximately \$175,000.

As we were working on the proposed budget, news reports were coming out that the tax rate could double due to unsustainable growth in school spending. Governor Shumlin was calling for no more than a 2-3% increase in school budgets. We are happy to not only meet his directive, but to exceed it. We do not believe that we are one of those overspending schools. In the past five years, our budget has decreased in all but one year. We have always formed a responsible budget, balancing the needs of the students and the ability of the taxpayer to pay. It was a relief to us that these uncontrollable expenses of special education and high school tuition were down, so that we could bring you a decreased budget without having to take more away from the students. In fact, we could bring back a little bit that was lost in the past. It was an even bigger relief when the Homestead Tax Rate for 2015 came in at \$1.573, only a \$0.0375 increase from 2014, much less than what was being reported.

We will have more details and charts on the budget available as Town Meeting draws nearer. If you have access to a computer, please visit the school website (<http://www.hartland.k12.vt.us/>) as we will post them there. You can also receive the school’s newsletter, Wildcat News by email by sending your request to ljohnston@wsesu.net.

Sincerely,
Bettina Read
School Board Chair



Hartland Elementary School
97 Martinsville Road
Hartland, Vermont 05048

802-436-2255 Phone
802-425-2091 Fax
www.hartland.k12.vt.us

OFFICE OF THE PRINCIPAL Annual Report

It is with great pleasure that I prepare this, my first report for the Town of Hartland. After a year of transition and change I am pleased to report that Hartland Elementary School (HES) is looking forward as we head into the new calendar year. To that end I would like to thank Jan Crow, Joe Silver, and Skip Barrett for closing the 2012-2013 school year on such a high note. Staff and student morale continues to be high, proposed changes are being met with vigor, and the positive climate and energy in the building each day is infectious. I hope you have found the time to stop by one of our three weekly 8:00am assemblies (Kindergarten to 4th grade on Wednesdays, 5th grade - 8th grade on Tuesdays and Fridays) to see what I am talking about. HES is a unique and special place, and I am very excited about the direction we are headed for next year and beyond.

Schools are most successful when they can effectively partner with their community to provide the best available resources to their students. To that end I would like to thank the many organizations who have contributed time, energy, and/or money to make the HES experience so wonderful. The PTSF, Hartland Community Connections, American Legion, area preschools, the Early Childhood Program, Farm to School, the Town Library, VINS and 4-Winds, the Recreation Program, (others?) and our incredibly supportive local businesses all go above and beyond to support the school. We have an extremely supportive group of parents at HES and I have been thrilled with the level of participation throughout the day and sometimes long into the evenings. Attendance at our monthly community forums and Board meetings has been steady and we never seem to have to wait long if we ask for help in a classroom, on a field trip, or somewhere else in the school. We welcome all members of the public to join us for an assembly, sit and have lunch with us, join a committee or to attend one of our numerous after-school functions. The School Board has impressed me with their commitment to helping HES reach its potential while also being mindful of the importance of a healthy school climate and culture all within the framework of a responsible budget. I feel strongly that all of these goals have been met / will be met and for that I am grateful. The staff has impressed me from day one, especially the front office staff getting me up to speed over the course of the summer. The staff's firm yet caring approach to providing a meaningful and useful education to the children of Hartland is clear. Mike Howe and his crew make sure the building looks great each day, Janie White and her staff in the cafeteria are incredible and our bus drivers care about the students well beyond their job descriptions. What makes me most proud of the staff, however, is the extra energy and thought they all put into their lessons and their interactions with the students. From the amazing assemblies and top-notch advisory program to the spontaneous whole-group dancing that occasionally breaks out in the cafeteria, I am confident that the children of Hartland are receiving a product that few others in the area (and possibly the state) get to experience. Creativity, positivity, and a willingness to keep improving is the norm amongst the staff at HES.

Finally I want to recognize the students for bringing their best to school each day. I have found them to be kind, hardworking, and very open to trying new things in the classroom or schoolwide. They have shown a high level of HART since the first day of school and they are the number one reason that HES is such a special place.

In the time since the last principal’s report much has happened at HES. Here are a few of the highlights:

The track team won the CVL title last spring, which is an impressive accomplishment considering the size of the schools who are in the league (Hanover, Keene, Brattleboro to name a few...) Last spring a small group of students enrolled in a new elective at HES called Cross-Fit. The class, taught by Pete Driscoll caught on fast and currently we have several dozen of our older students enrolled. This unique offering focuses on mental and physical fitness as well as teamwork and camaraderie. In the fall our 5th and 6th grade spelling team traveled to Windsor and won the district spelling title. Their coach, Beth Ziegler, has been leading this team for several years now. School nurse Deb Christie-Maples continues her Walk on Wednesday program, with the assistance of paraprofessional Wanda Welch. You can see these ladies leading a pack of HES students walking to school each Wednesday morning throughout the fall and again in the spring. In the late fall, with the assistance of David Lamb, we introduced our 1:1 program in the 5th and 6th grades. This initiative provides each 5th and 6th grade student with a Chromebook to assist with classwork and homework and has been quite successful. The Chromebooks will be provided to at least the 5th-8th grades for the 2013-14 school year. Right before the winter break the 5th and 6th grades held a daylong read-a-thon complete with dozens of guest readers and 4 rooms full of pajama-clad readers. In June the first graders delivered an incredible 132 pounds of can tabs to David’s House. The K-2 classrooms followed that up this December with \$263.15 worth of loose change collected in the lobby during November and December. The K-2 students, in a very touching and emotional ceremony, were able to present the check directly to Mr. Dick Cyr, a onetime Hartland resident and the father of David. Special thanks to Mary Margaret Hitchcock for championing this effort over the past several years.

New England Common Assessment Program (NECAP)

2012 marks the last year that HES will be participating in the NECAP testing for Math and English Language Arts. During the spring 2014, students will be participating in a pilot test of the Smarter Balanced Assessments of the Common Core State Standards. These tests will be fully administered statewide in spring of 2015. The Science NECAPs will continue to be administered in the spring.

Table 1.1 below provides information on the school’s Reading scores by grade.

Reading	Proficient with Distinction	Proficient	Partially Proficient	Substantially Below Proficient
Grade	Level 4	Level 3	Level 2	Level 1
3	0	61	21	18
4	16	51	22	11
5	29	54	17	0
6	29	50	7	14
7	37	63	0	0
8	50	38	8	5

89% of HES students scored at proficient or better on the Reading NECAPS.

Table 1.2 below provides information on the school's Math scores by grade.

Math	Proficient with Distinction	Proficient	Partially Proficient	Substantially Below Proficient
Grade	Level 4	Level 3	Level 2	Level 1
3	6	52	27	15
4	16	46	22	16
5	29	49	11	11
6	10	59	17	14
7	41	52	7	0
8	38	35	13	15

71% of HES students scored at proficient or better on the Math NECAPS.

Table 1.3 below provides information on the school's writing scores by grade. (Only 4th and 8th graders take the writing assessment.)

Writing	Proficient with Distinction	Proficient	Partially Proficient	Substantially Below Proficient
Grade	Level 4	Level 3	Level 2	Level 1
4	26	34	31	9
8	45	38	10	8

72% of HES students scored at proficient or better on the Writing NECAPS.

Table 1.4 below provides information on the school's science scores by grade. (Only 4th and 8th graders take the writing assessment.)

Science	Proficient with Distinction	Proficient	Partially Proficient	Substantially Below Proficient
Grade	Level 4	Level 3	Level 2	Level 1
4	0	51	41	8
8	0	59	27	15

As we look ahead to next year and beyond we have some exciting changes in store. The grade cluster groupings will be changed slightly in an effort to more efficiently utilize existing resources and provide more academic and social/emotional support for our students. Three teams will be created for next year, a K-2 team, a 3-5 team, and a 6-8 team. Each team will have an interventionist who will be able to provide additional academic support for individual, small group, and whole group instruction. We are also revamping our schedule to increase our offerings in the arts and health education. The plan for 2014-2015 includes increasing our art and elementary guidance positions to full time and increasing our Family and Consumer Science and Health positions. We are also bringing back a part time reading specialist to work with our youngest students. The teams are very excited about the proposed changes and the positive impact it will have on our students next year. We are also continuing our work on shifting from traditional to standards based report cards, which helps us as we adopt the new nationally aligned Common Core curriculum for math and english language arts (ELA). One of our more important endeavours for next year will be the physical layout of the building. With the new grade clustering and the potential move of the ECP program back to Windsor we have an opportunity to reconsider how to best utilize existing space in the building. At the top of the list of priorities as we consider the layout of the physical plant will be student safety. The current configuration does not lend itself to a natural and safe traffic flow for people entering the building during the school day. Finally, we are starting to partner more closely with our receiving schools in an effort to reflect on how well

prepared for high school our graduating students are. It will be a few years before we can reap the full benefit of this work but we feel it is well worth the effort and the wait.

It has been an absolute pleasure to have the opportunity to serve as the Hartland Elementary School principal and I look forward to coming to school each and every day. The staff and I will continue to work very hard to provide the best possible intellectual, social, physical, and emotionally sound and comprehensive education for the children of Hartland.

Sincerely,
Jeff Moreno,
Principal



Hartland Elementary School
97 Martinsville Road
Hartland, Vermont 05048

802-436-2255 Phone
802-425-2091 Fax
www.hartland.k12.vt.us

You gotta have HART
(emphasizing the **HART** in Hartland Elementary School)

“We are probably doing what we have always done because we are too busy to deliberately set up and try something else”.

Randy Sprick, Ph.D. is the primary author for the *Safe & Civil Schools* series. He writes and speaks advising administrators and teachers to encourage student responsibility and motivation, while humanely and effectively helping misbehaving students learn to behave in more responsible ways.

Recognizing the enormous challenges that schools face with regard to some children’s poor behavior and the disruption it causes to so many others, all the while occupying massive amounts of time and resources, Jeff Moreno, our principal set out to deliberately *try something else* and invited me to join him in returning our school community back to the **HART** in Hartland Elementary School.

Each quarter Mr. Moreno introduces a word that begins with a letter from the word **HART**. **H**ardworking was first introduced at the start of the new school year in August and as a reward for all the **H**ard work done by students (and Mr. Moreno’s favorite baseball team, the Boston Red Sox, by winning the World Series), everybody was encouraged to wear a Red Sox hat in school (normally hats are not allowed in school). **A**ctive has been our focus this second quarter with each student being given the opportunity to cook s’mores outside over a wood fire as a reward for demonstrating what it means to be an **A**ctive learner, listener and participant in their own education and that of their classmates.

By the time of town meeting the **R** in **HART** will have been used and highlighted in assemblies and songs, classrooms and lesson plans, hallways, the lunchroom and recess. As you read this, If you have an idea for a word that begins with the letter **T** that fits with our emphasis on positive character traits, please contact the school and let us know.

Developing a behavior and discipline philosophy that would benefit the entire population of learners, while targeting to support those individual students with the greatest behavioral needs is another way for us to *try something else*. The result has been a focus on positive interventions that pay more attention to reward and recognition than they do on reacting and punishment, in replacing mis behavior with positive behavior.

The Wildcat Paw Award is one example of a positive intervention that is new this year. Now our focus is “catching” students making good choices (recognizing) and recording what they did in a simple award certificate that has two parts: the largest part of the Wildcat Paw Award is given to the student to take home to show, as proof, that they have **HART**. The other part is placed in a drawing to be randomly selected once a month with a chance to win (a reward). For grades 5-8, the student whose name is chosen is given a \$10 iTunes gift card. Grades K-4, can choose from a selection on Hartland sweatshirts, tee shirts, pom poms or more.

I hope you can tell that I grow more excited and confident each day in our ability to effect positive change in behavior, climate and culture here at HES. Thank you for your support and please come visit because we are not *too busy to deliberately set up and try something else*.

Kevin Cox
Dean of Students
Behavior Intervention Coordinator

Hartland Elementary School
97 Martinsville Road
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2012-2013 School Health Services Report

School Health Services are available at H.E.S. as a resource for students, staff, and families. These services are part of our Coordinated School Health Program. The School Nurse is required to submit reports to the Vermont Department of Health by January 1st annually, to document immunizations and many of the categories stated below.

Health Office

A School Nurse is available daily for students, parents, and staff. A variety of acute and chronic illnesses and various injuries (from in and out of school) are triaged every day. An average day includes 30 to 60+ visits. Medications are stored and dispensed from the nurse's office by the nurse. The School Nurse also spends time coordinating health care needs at IEP, 504, and other team meetings. The School Nurse collaborates with students, families, staff, and other health professionals in and outside of the school. Health Care Plans are established and maintained as needed.

Immunizations

State required immunization records are maintained, and audited annually for all students. Student health records begin in Kindergarten and follow students through high school. Our electronic health record system is SNAP.

Annual School Screenings

- Health Questionnaires are reviewed for every student every year to assess: health insurance, medical and dental homes. Families are assisted as needed.
- Annual school screenings were provided for students in grades K,1,3,5,7, and new students. Those receiving Special Ed Services are screened annually, and others with concerns, as needed.
- Head checks for early detection and prevention of head lice were made as needed.
- Asthma Action Plans were submitted for students with known asthma and used to direct their medical needs. Allergy/Epi-pen and Seizure Plans are also pursued for diagnosed students.
- Sports Physicals for middle school are reviewed with the Athletic Director and become part of the student's school health record.

Dental Health: Fluoride and Tooth Tutor Programs

- Fluoride mouth rinse from the VDH was provided once a week for 153 students in grades 1-6.
- The second year of our "Tooth Tutor" (Dental Hygienist) Program, helped to assess dental needs, help families with "Dental Homes" and provided dental health education K-8. This program is funded by EPSDT/MAC (Childrens Medicaid funding).

Medical Consultation: This program was not available this school year.

Coordinated School /Community Health Programs

-The School Nurse is the Coordinator of this team, and EPSDT/MAC funding.

-The Team helps to organize and implement annual school health and safety programs that enhance our health education program. These are coordinated with HRD, FTS, and HCC.

Staff programs included: annual bloodborne pathogen training, CPR/AED classes with Alan Beebe, and a First Aid Course with Derek Beebe. DHMC Nurses returned to provide special health trainings.

Student Wellness Highlights for 2012-13 included:

-WOW= Walk to School on Wednesdays 10 weeks in the Fall and 10 weeks in the Spring.

-”Walk to All of the Hartlands in the USA”= an incentive to walk program and add up miles!

-Fire Safety Day at HES and annual October event with our Fire Dept.

-Winter Passport for Fun & Jump Rope for Heart, both annual events to increase physical activity.

-Pete Driscoll offered new incentives for fitness and learning with “Tabata” and “Cross-Fit.”

-Farm to School programs coordinated with our cafeteria, classrooms, and local farmers.

-March Nutrition Weeks for the promotion of Healthy Eating

-FIFTH ANNUAL NATIONAL PUBLIC HEALTH WEEK: April 1-5, 2013 =many events and activities K-8

I would like to thank the HES staff, and many volunteers who support these programs, and make them happen! Learning is influenced by physical, mental and social health!!

This year I would like to give special thanks and recognition to our Hartland Fire Department and Emergency Responders. They are here when we need them for an emergency. They are also ready and willing to share their time and skills with students and staff. They volunteered time at HES this year for both Fall and Spring educational programs.

Thanks again for all that help us have such a successful program. YOU are appreciated!

Respectfully Submitted,
Deb Christie-Maples RN, CPNP, MPH
HES School Nurse/Health Educator
Coordinator School Health Team

**Hartland Elementary School
Comparative Budget Report**

**FY15 Hartland Budget
Comparative Budget Report
General Fund (00)**

<u>Description</u>	<u>Budget FY - 2013</u>	<u>Actual FY - 2013</u>	<u>Budget FY - 2014</u>	<u>Budget FY - 2015</u>
Transfer from General Fun	0	0.00	22,000	0
Elem Tuition From LEA	27,000	41,400.00	0	0
Reg. Sec. Tuition VT. LEA	0	0.00	15,000	0
Interest Income	5,000	408.41	2,000	500
Rent of Dist Property	5,000	5,000.00	5,000	0
Miscellaneous	0	28,186.43	0	0
General State Support	6,644,393	6,644,393.00	7,033,761	7,037,341
VocTech Tuition State	116,263	116,263.00	107,343	102,596
Local Share Support	0	2,125.00	0	0
State Aid -Transportation	69,405	70,220.00	64,596	67,400
Special Ed. Mainstream	162,019	162,019.00	165,296	171,410
Special Ed.Expendture Rei	295,943	493,617.00	527,312	441,801
Special Ed. - Extraordina	194,569	273,329.74	310,381	238,022
State ECP Program	31,347	31,347.00	34,514	32,826
Other Restricted Grants	0	0.00	1,850	0
Flood Control	1,850	1,847.35	0	1,850
Sale or Loss of Property	0	6,667.60	0	0
Total Revenue	7,552,789	7,876,823.53	8,289,053	8,093,746

EXPENDITURES

<u>Description</u>	<u>Budget FY - 2013</u>	<u>Actual FY-2013</u>	<u>Budget FY - 2014</u>	<u>Budget FY - 2015</u>
<i>DISTRICT WIDE</i>				
REGULAR INSTRUCTION				
Wages - Regular	56,882	41,367.21	61,531	123,709
Wages - Alternative Pgm	55,147	55,487.12	0	0
Wages - Aides	2,791	2,860.57	19,189	0
Wages - Support Services	23,244	23,811.72	23,393	0
Wages - Substitutes	5,000	2,446.04	5,000	5,000
Mentoring Stipend	0	0.00	0	0
Wages - Homebound Tutor	3,000	133.43	0	0
Unused Sick Leave	14,000	6,707.80	14,000	14,000
Health Insurance	29,162	22,883.95	32,023	18,574
Catamount Health Ins	0	119.12	0	0
Dental Insurance	2,557	2,340.47	2,684	1,172
Social Security	12,245	10,007.74	9,418	10,917

<u>Description</u>	<u>Budget FY - 2013</u>	<u>Actual FY-2013</u>	<u>Budget FY - 2014</u>	<u>Budget FY - 2015</u>
Life Insurance	134	162.00	184	108
Disability Insurance	281	267.84	229	272
Retirement	2,108	4,392.67	2,291	2,474
Workers Comp	932	922.58	648	688
Unemployment Insurance	214	741.98	296	187
Professional Development	30,000	36,615.09	35,831	35,000
Prof Development	10,000	5,789.31	11,944	12,000
Course Reimb - Support	2,500	350.00	2,500	2,500
Supplies	15,500	14,165.15	13,700	16,700
Capital Equipment	2,000	2,933.57	5,000	5,000
Total Regular Instruction	<u>267,697</u>	<u>234,505.36</u>	<u>239,861</u>	<u>248,301</u>
RETIREMENT INCENTIVE				
Retirement Agreement	66,000	66,000.00	36,000	0
Social Security	5,049	2,754.00	2,754	0
Total Retirement	<u>71,049</u>	<u>68,754.00</u>	<u>38,754</u>	<u>0</u>
ART EDUCATION				
Artist in Residence	3,000	2,800.00	3,000	3,000
Supplies	4,000	2,983.19	4,000	4,000
Total Art Education	<u>7,000</u>	<u>5,783.19</u>	<u>7,000</u>	<u>7,000</u>
PHYSICAL EDUCATION				
Supplies	1,700	771.86	2,000	2,000
Total Physical Education	<u>1,700</u>	<u>771.86</u>	<u>2,000</u>	<u>2,000</u>
MUSIC EDUCATION				
Repairs & Maint	300	0.00	300	300
Supplies	200	254.89	2,200	2,200
Textbooks	600	268.40	300	600
Audio Visual	150	84.99	150	150
Capital Equipment	500	0.00	500	500
Musical K-8 Licensure	3,000	810.95	0	0
Total Music Education	<u>4,750</u>	<u>1,419.23</u>	<u>3,450</u>	<u>3,750</u>
CO-CURRICULAR				
Co Curricular	16,700	4,900.00	13,050	13,050
Social Security	1,278	374.88	998	998
Retirement	0	66.63	0	0
Workers Comp	101	0.00	0	0
Total Co-Curricular	<u>18,079</u>	<u>5,341.51</u>	<u>14,048</u>	<u>14,048</u>
SUPPORT SERVICES				
Wages	0	0.00	0	20,153
Para Wages	0	0.00	0	22,933
Health Ins	0	0.00	0	16,335
Dental Ins	0	0.00	0	1,113

<u>Description</u>	<u>Budget FY - 2013</u>	<u>Actual FY-2013</u>	<u>Budget FY - 2014</u>	<u>Budget FY - 2015</u>
Social Security	0	0.00	0	3,296
Life Ins	0	0.00	0	108
Disability Ins	0	0.00	0	95
Retirement	0	0.00	0	1,578
Workman's Comp	0	0.00	0	240
Unemployment	0	0.00	0	142
Total Support Services	0	0.00	0	65,993

HEALTH SERVICES

Wages - Regular	67,659	66,770.08	67,933	92,079
Wages - Substitutes	0	990.00	0	0
Health Insurance	16,765	16,157.96	18,420	20,783
Dental Insurance	698	698.36	796	1,133
Social Security	5,176	5,015.23	5,197	7,044
Life Insurance	37	54.00	54	108
Disability Insurance	135	146.88	149	203
Retirement	1,353	1,335.36	1,359	1,842
Workers Comp	408	370.58	423	512
Unemployment Insurance	20	51.56	71	142
Supplies	1,622	1,100.00	1,650	1,500
Total Health Services	93,873	92,690.01	96,052	125,346

PSYCHOLOGICAL SERVICES

Independent Evaluations	4,000	0.00	0	0
Total Psychological Services	4,000	0.00	0	0

SPEECH AND LANGUAGE

Wages - Para	19,504	14,992.55	0	0
Health Insurance	16,765	9,860.20	0	0
Dental Insurance	1,228	732.52	0	0
Social Security	1,492	1,027.89	0	0
Life Insurance	37	0.00	0	0
Disability Insurance	39	0.00	0	0
Retirement	975	623.14	0	0
Workers Comp	118	58.00	0	0
Unemployment Insurance	20	62.20	0	0
Contracted Services	0	0.00	0	0
Supplies	300	526.70	0	0
Textbooks	500	500.00	0	0
Total Speech & Language	40,978	28,383.20	0	0

OCCUPATIONAL SERVICES

Contracted Services	0	13,129.87	0	0
Total Occupational Services	0	13,129.87	0	0

PHYSICAL THERAPY

Contracted Services	10,000	0.00	0	0
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<u>Description</u>	<u>Budget</u> <u>FY - 2013</u>	<u>Actual</u> <u>FY-2013</u>	<u>Budget</u> <u>FY - 2014</u>	<u>Budget</u> <u>FY - 2015</u>
Contracted Services	0	150.00	0	0
Total Physical Therapy	10,000	150.00	0	0

IMPROVEMENT OF INSTRUCTION

Wages	0	0.00	0	119,023
Health Ins	0	0.00	0	18,574
Dental Ins	0	0.00	0	2,952
Social Security	0	0.00	0	9,105
Life Ins	0	0.00	0	108
Disability Ins	0	0.00	0	262
Workman's Comp	0	0.00	0	662
Unemployment	0	0.00	0	142
Total Improvement	0	0.00	0	150,828

MEDIA SERVICES

Wages - Regular	41,145	41,400.06	43,805	60,207
Health Insurance	16,765	16,157.96	18,420	13,855
Dental Insurance	1,364	1,364.22	1,555	756
Social Security	3,148	2,998.58	3,351	4,606
Life Insurance	37	54.00	54	54
Disability Insurance	82	91.08	96	132
Retirement	0	966.82	876	1,204
Workers Comp	248	212.08	272	335
Unemployment Insurance	20	51.56	71	71
Repairs & Maint	250	0.00	0	250
Supplies	900	674.03	1,100	900
Library Books	6,800	7,017.43	7,000	6,800
Periodicals	1,100	933.71	1,100	1,100
AV Materials	1,800	2,108.12	2,000	1,800
Software	3,600	3,559.84	3,600	3,600
Capital Equipment	4,000	3,999.50	5,000	4,000
Total Media Services	81,259	81,588.99	88,300	99,670

COMPUTER TECHNOLOGY

Contracted Services	3,290	977.30	0	0
Technology Assessment	107,171	107,141.00	99,507	101,486
Repairs & Maint	1,545	1,549.20	3,406	0
Internet	8,400	4,156.66	8,400	9,600
Supplies	1,660	1,292.56	0	0
Software Licenses	0	0.00	0	0
Capital Equipment	29,680	32,854.54	40,000	30,000
Dues & Fees	3,490	1,032.00	4,400	6,335
Total Computer Tech	155,236	149,003.26	155,713	147,421

BOARD OF EDUCATION

Wages - Board	2,500	0.00	2,500	2,500
Wages - Treasurer	3,250	3,249.96	3,250	3,250

<u>Description</u>	<u>Budget FY - 2013</u>	<u>Actual FY-2013</u>	<u>Budget FY - 2014</u>	<u>Budget FY - 2015</u>
Wages - Board Secretary	1,000	1,147.50	1,000	1,000
Social Security	516	336.45	516	516
Food Service Hlth Ins.	29,271	11,810.62	25,887	28,039
Prop & Liability Insurance	29,247	30,153.68	27,134	25,954
Postage	1,000	1,034.51	600	600
Advertising	3,000	2,356.73	3,000	3,000
Printing & Binding	0	0.00	350	350
Supplies	350	380.00	350	350
Periodicals	400	0.00	400	400
Dues & Fees	2,000	3,299.75	3,000	3,000
Miscellaneous	2,500	3,011.29	2,500	2,500
Total Board of Education	75,034	56,780.49	70,487	71,459
LEGAL SERVICES				
Legal Services	3,000	3,527.42	3,000	3,500
Total Legal Services	3,000	3,527.42	3,000	3,500
AUDIT SERVICES				
Audit Services	5,200	5,500.00	5,200	5,500
Total Audit Services	5,200	5,500.00	5,200	5,500
CENTRAL OFFICE ASSESSMENT				
WSSU Assessment	206,269	206,269.00	189,190	195,180
Total Central Office	206,269	206,269.00	189,190	195,180
OFFICE OF THE PRINCIPAL				
Wages - Regular	141,000	134,250.06	134,250	135,844
Wages Interim Principal	0	16,198.80	0	0
Wages - Clerical	61,639	61,938.40	61,938	75,381
Health Insurance	64,210	61,902.36	75,355	69,576
Dental Insurance	4,448	4,421.13	5,910	4,888
Social Security	15,502	15,456.72	15,008	16,159
Life Insurance	750	912.68	1,059	1,141
Disability Insurance	405	319.19	432	465
Retirement	4,457	5,859.43	5,403	6,623
Workers Comp	1,223	1,180.58	1,220	1,175
Unemployment Insurance	80	354.41	285	285
Prof Development	5,000	4,757.75	5,000	5,000
Contracted Services	2,800	375.00	1,500	1,500
Mentoring	0	0.00	0	0
Copier	20,319	22,226.33	22,000	24,000
Voice Communications	5,000	7,349.96	5,000	7,000
Postage	2,000	524.27	1,000	1,000
Travel - Principal	2,000	2,924.75	2,000	2,000
Travel - Dean of Students	2,000	0.00	2,000	2,000
Supplies	1,000	709.38	2,000	2,000
Capital Equipment	3,500	3,125.46	2,000	2,000

<u>Description</u>	<u>Budget FY - 2013</u>	<u>Actual FY-2013</u>	<u>Budget FY - 2014</u>	<u>Budget FY - 2015</u>
Dues & Fees	6,000	5,550.55	6,000	9,000
Miscellaneous	2,000	1,509.40	2,000	2,000
Total Office of the Principal	345,333	351,846.61	351,360	369,037

SPECIAL EDUCATION (SPED) ASSESSMENT

SPED Admin. Assessment	92,754	93,907.53	1,672,002	1,400,734
Total SPED Assessment	92,754	93,907.53	1,672,002	1,400,734

EARLY CHILDHOOD PROGRAM (ECP)

ECP Assessment	24,403	35,347.42	46,965	52,993
ECP Block Grant Transfer	31,347	31,347.00	34,514	32,826
Total ECP	55,750	66,694.42	81,479	85,819

BUILDING AND GROUNDS

Wages - Regular	142,485	155,697.43	156,306	160,580
Health Insurance	46,254	45,592.56	51,976	51,244
Dental Insurance	3,149	2,549.29	2,906	2,758
Social Security	10,900	11,630.46	11,957	12,284
Life Insurance	307	483.38	446	463
Disability Insurance	285	293.70	333	342
Retirement	6,054	6,776.00	7,072	7,973
Workers Comp	7,631	7,714.92	7,712	7,261
Unemployment Insurance	93	379.29	329	329
Cont Prof Services	1,500	1,544.15	1,700	3,200
Water Testing	1,500	1,628.85	1,700	1,700
Water Project Contract Sv	0	0.00	0	7,700
Rubbish & Recycling	7,000	6,076.00	7,500	6,600
Septic Tank Pumping	6,100	5,821.25	6,300	1,000
Snow Removal	500	0.00	1,000	3,500
Mowing & Sweeping	2,200	1,902.08	2,200	5,550
Repairs & Maint - Inside	54,200	48,267.94	51,200	50,700
Repair & Maint - Grounds	34,520	37,999.87	9,000	9,500
Cont Serv - Outside Remod	53,000	49,232.31	12,500	0
Cont Serv - Athletic Fiel	6,800	5,302.00	6,800	6,800
Cont Serv - Alarms	1,000	0.00	1,000	1,500
Voice Communications	1,000	429.00	1,800	2,000
Travel	2,800	1,504.53	2,500	2,500
Supplies	20,000	14,596.44	22,000	26,000
Electricity	43,000	44,992.14	48,236	47,000
Heating Oil/gas	56,484	61,919.40	82,843	81,118
Gasoline	1,000	1,262.69	1,000	1,600
Capital Equipment	2,600	6,290.97	3,200	0
Dues & Fees	3,000	0.00	3,000	3,000
Total Building & Grounds	515,362	519,886.65	504,516	504,202

PUPIL TRANSPORTATION

Van Repairs and Maintenance	1,500	61.73	3,000	1,500
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<u>Description</u>	<u>Budget FY - 2013</u>	<u>Actual FY-2013</u>	<u>Budget FY - 2014</u>	<u>Budget FY - 2015</u>
Cont Serv - Pupil Trans.	152,082	154,588.88	155,123	158,225
Van Gasoline	3,000	557.92	3,000	1,500
Capital Equipment Van	746	0.00	750	0
Total Pupil Transportation	<u>157,328</u>	<u>155,208.53</u>	<u>161,873</u>	<u>161,225</u>
CO-CURRICULAR TRANSPORTATION				
Academic Trips	4,000	3,046.44	4,000	4,000
Athletic Trips	4,000	3,191.35	4,000	4,000
Total Co-Curricular Trans	<u>8,000</u>	<u>6,237.79</u>	<u>8,000</u>	<u>8,000</u>
<i>Total District Wide</i>	<u><u>2,219,651</u></u>	<u><u>2,147,378.92</u></u>	<u><u>3,692,285</u></u>	<u><u>3,669,013</u></u>
<i>ELEMENTARY LEVEL</i>				
REGULAR EDUCATION				
Wages Regular	938,788	887,972.53	931,180	835,919
Wages - Para	133,330	106,043.34	60,906	78,768
Summer Wages	0	4,300.36	0	0
Wages - Substitutes	23,000	27,007.92	23,000	23,000
Health Insurance	233,007	271,060.88	270,239	269,109
Dental Insurance	15,397	16,452.71	19,931	18,352
Social Security	79,952	74,639.75	77,654	71,733
Life Insurance	792	1,278.00	935	988
Disability Insurance	2,044	2,172.26	2,183	2,012
Retirement	16,028	16,460.12	15,338	16,054
Workers Comp	6,224	6,005.68	6,203	5,216
Unemployment Insurance	544	1,847.75	1,495	1,424
Travel	0	93.24	0	0
504 Excess Cost	0	0.00	0	7,250
Supplies	700	589.02	0	0
Total Regular Education	<u>1,449,806</u>	<u>1,415,923.56</u>	<u>1,409,064</u>	<u>1,329,825</u>
ENGLISH LANGUAGE ARTS (ELS)				
Supplies	3,500	1,415.76	1,700	2,300
Textbooks	1,685	2,223.35	3,485	3,200
Total ELS	<u>5,185</u>	<u>3,639.11</u>	<u>5,185</u>	<u>5,500</u>
WORLD LANGUAGES				
Contracted Services	0	11,124.92	0	0
Total World Languages	<u>0</u>	<u>11,124.92</u>	<u>0</u>	<u>0</u>
HEALTH EDUCATION				
Supplies	150	949.17	300	500
Textbooks	150	0.00	0	0
Total Health Education	<u>300</u>	<u>949.17</u>	<u>300</u>	<u>500</u>

<u>Description</u>	<u>Budget FY - 2013</u>	<u>Actual FY-2013</u>	<u>Budget FY - 2014</u>	<u>Budget FY - 2015</u>
READING RECOVERY				
Textbooks	0	0.00	0	1,000
Furniture & Fixtures	0	0.00	0	750
Total Reading Recovery	0	0.00	0	1,750
MATHEMATICS				
Supplies	2,880	2,482.11	4,250	2,860
Textbooks	4,395	3,675.80	4,395	2,340
Total Mathematics	7,275	6,157.91	8,645	5,200
SCIENCE				
Cont Serv - ELF	1,500	1,425.00	3,000	4,000
Supplies	1,525	937.29	3,025	4,075
Textbooks	0	2,782.17	2,000	0
Total Science	3,025	5,144.46	8,025	8,075
SOCIAL STUDIES				
Supplies	1,210	226.80	1,210	3,195
Total Social Studies	1,210	226.80	1,210	3,195
READING INSTRUCTION				
Supplies	2,330	989.93	2,330	700
Textbooks	2,310	856.54	2,310	770
AV	0	49.00	0	0
Capital Equipment	0	0.00	0	2,160
Total Reading Instruction	4,640	1,895.47	4,640	3,630
ENGLISH AS A SECOND LANGUAGE (ESL)				
World Language Supplies	700	92.70	500	500
ESL Supplies	275	0.00	275	275
Textbooks	100	999.30	100	100
Total ESL	1,075	1,092.00	875	875
SPECIAL EDUCATION (SPED)				
Wages - Regular	122,786	128,303.21	0	0
Wages - Aides	77,976	88,159.16	0	0
Wages - Summer Program	0	3,816.96	0	0
Wages - Substitutes	6,000	12,078.79	0	0
Health Insurance	66,979	56,296.69	0	0
Dental Insurance	2,970	3,323.95	0	0
Social Security	15,817	17,214.68	0	0
Life Insurance	223	261.00	0	0
Disability Insurance	400	385.26	0	0
Retirement	6,355	6,403.54	0	0
Workers Comp	1,248	1,259.08	0	0
Unemployment Insurance	135	453.93	0	0
Contracted Services	0	38,595.00	0	0

<u>Description</u>	<u>Budget</u> <u>FY - 2013</u>	<u>Actual</u> <u>FY-2013</u>	<u>Budget</u> <u>FY - 2014</u>	<u>Budget</u> <u>FY - 2015</u>
Contracted Services	0	1,680.00	0	0
Tuition - VT LEA	120,729	0.00	0	0
Elem Special Ed Tuition	0	54,042.00	0	0
Tuition	0	43,646.00	0	0
Tuition	0	23,938.14	0	0
Tuition	0	43,646.00	0	0
Travel	500	86.86	0	0
Travel	0	18.32	0	0
Excess Cost	0	7,432.17	0	0
Supplies	0	883.28	0	0
Sped Supplies	0	1,503.47	0	0
Textbooks	500	118.80	0	0
Total SPED	422,618	533,546.29	0	0

GUIDANCE

Wages	53,220	54,303.20	55,234	56,362
Health Insurance	5,079	4,905.42	5,592	7,049
Dental Insurance	385	308.10	439	417
Social Security	4,071	3,913.27	4,225	4,312
Life Insurance	37	54.00	54	54
Disability Insurance	106	119.52	122	124
Retirement	1,290	1,086.02	1,290	1,290
Workers Comp	321	288.58	344	314
Unemployment Insurance	20	51.56	71	71
Supplies	480	668.46	0	3,000
Textbooks	300	206.00	0	200
Total Guidance	65,309	65,904.13	67,371	73,193

PSYCHOLOGICAL SERVICES

Contracted Services	0	7,680.12	0	0
Contracted Services	0	6,240.00	0	0
Total Psychological Svcs.	0	13,920.12	0	0

SPEECH AND LANGUAGE

Speech & Language	0	1,240.00	0	0
Contracted Services	0	155.50	0	0
Contracted Services	0	1,343.75	0	0
Contracted Service	0	11,759.26	0	0
Contracted Services	0	1,718.75	0	0
Contracted Services	0	4,950.00	0	0
Total Speech & Language	0	21,167.26	0	0

OCCUPATIONAL SERVICES

OT Contracted Services	0	1,275.73	0	0
Total Occupational Svcs.	0	1,275.73	0	0

<u>Description</u>	<u>Budget FY - 2013</u>	<u>Actual FY-2013</u>	<u>Budget FY - 2014</u>	<u>Budget FY - 2015</u>
PHYSICAL THERAPY				
Physical Therapy	0	360.00	0	0
Physical Therapy	0	2,445.00	0	0
Physical Therapy	0	6,450.00	0	0
Total Physical Therapy	0	9,255.00	0	0
SPECIAL EDUCATION TRANSPORTATION (SPED)				
Transportation	42,076	28,914.00	0	0
Transportation	0	12,922.00	0	0
Transportation	0	19,461.00	0	0
Transportation	0	11,112.51	0	0
Transportation	0	12,071.70	0	0
Total SPED Transportation	42,076	84,481.21	0	0
<hr/>				
<i>TOTAL ELEMENTARY LEVEL</i>	<i>2,002,519</i>	<i>2,175,703.14</i>	<i>1,505,315</i>	<i>1,431,743</i>
<hr/>				
MIDDLE SCHOOL				
REGULAR EDUCATION				
Wages - Regular	337,419	370,721.43	381,057	338,392
Wages - Para	19,504	17,818.92	20,030	16,991
Wages - Substitutes	10,000	6,975.15	10,000	10,000
Health Insurance	55,960	68,018.74	80,186	130,350
Dental Insurance	5,531	4,744.10	5,940	7,266
Social Security	28,070	28,799.56	31,448	27,952
Life Insurance	298	432.00	432	486
Disability Insurance	714	845.28	882	782
Retirement	6,960	6,396.76	6,631	4,436
Workers Comp	2,214	2,257.58	2,495	1,977
Unemployment Insurance	180	491.34	641	712
Tuition VT LEA	0	11,336.15	0	0
504 Excess Cost	0	0.00	0	5,000
Capital Equipment	0	0.00	0	0
Total Regular Education	466,850	518,837.01	539,742	544,344
<hr/>				
ENGLISH				
Visiting Artist	0	0.00	0	250
Field Trip	0	0.00	0	200
Supplies	345	339.29	345	250
Textbooks	1,300	207.00	1,300	1,400
Audio Visual	300	0.00	300	0
Total English	1,945	546.29	1,945	2,100
<hr/>				
WORLD LANGUAGES				
Supplies	465	49.00	250	500
Total World Languages	465	49.00	250	500
<hr/>				

<u>Description</u>	<u>Budget FY - 2013</u>	<u>Actual FY-2013</u>	<u>Budget FY - 2014</u>	<u>Budget FY - 2015</u>
HEALTH EDUCATION				
Supplies	300	207.20	300	500
Total Health Ed	300	207.20	300	500
FAMILY AND CONSUMER SCIENCE				
Contracted Services	0	20,708.85	0	0
Supplies	1,500	798.58	1,700	700
Capital Equipment	500	586.17	500	0
Total Family & Consumer	2,000	22,093.60	2,200	700
MATHEMATICS				
Supplies	320	0.00	1,500	500
Total Mathematics	320	0.00	1,500	500
SCIENCE EDUCATION				
Field Trip	350	1,350.00	350	0
Supplies	1,000	840.23	1,500	1,000
Total Science Education	1,350	2,190.23	1,850	1,000
SOCIAL STUDIES				
Field Trip	1,000	0.00	1,500	1,500
Supplies	730	383.67	200	0
Textbooks	0	0.00	200	0
Total Social Studies	1,730	383.67	1,900	1,500
TECH EDUCATION				
Supplies	1,602	620.91	3,500	3,500
Total Tech	1,602	620.91	3,500	3,500
SPECIAL EDUCATION (SPED)				
Wages	29,819	33,464.84	0	0
Wages - Para	0	6,940.80	0	0
Wages - Substitute	0	162.50	0	0
Health Insurance	6,362	11,131.31	0	0
Dental Insurance	385	760.40	0	0
Social Security	2,281	3,011.15	0	0
Life Insurance	37	108.00	0	0
Disability Insurance	60	166.68	0	0
Retirement	596	470.35	0	0
Workers Comp	180	183.50	0	0
Unemployment Insurance	20	213.28	0	0
Contracted Services	0	400.00	0	0
Tuition	10,000	0.00	0	0
Tuition	0	9,623.14	0	0
Total SPED	49,740	66,635.95	0	0

<u>Description</u>	<u>Budget FY - 2013</u>	<u>Actual FY-2013</u>	<u>Budget FY - 2014</u>	<u>Budget FY - 2015</u>
CO-CURRICULAR ATHLETICS				
Wages - Athletic Director	15,570	15,570.00	15,570	16,360
Wages - Coaches	12,000	6,800.00	12,000	12,000
Social Security	918	520.20	918	918
Workers Comp	72	0.00	0	0
Unemployment Insurance	30	101.34	0	0
Contracted Services	5,000	2,468.00	5,000	5,000
Supplies	6,342	7,732.78	6,500	10,112
Tournament Fees	500	368.41	500	950
Total Athletics	40,432	33,560.73	40,488	45,340
GUIDANCE				
Wages	66,447	63,760.06	64,923	64,403
Health Insurance	16,765	16,157.96	18,420	18,574
Dental Insurance	1,364	1,364.22	1,555	1,476
Social Security	5,083	4,709.12	4,967	4,927
Life Insurance	38	49.50	54	54
Disability Insurance	133	144.78	143	142
Workers Comp	401	358.08	404	358
Unemployment Insurance	20	51.56	71	71
Supplies	740	72.03	0	2,500
Textbooks	300	0.00	0	0
Total Guidance	91,291	86,667.31	90,537	92,505
PSYCHOLOGICAL SERVICES				
Contract Services	0	531.59	0	0
Total Psychological	0	531.59	0	0
SPECIAL EDUCATION (SPED) TRANSPORTATION				
Transportation	9,900	0.00	0	0
Transportation	0	4,362.64	0	0
Total SPED Transportation	9,900	4,362.64	0	0
TOTAL MIDDLE SCHOOL				
	667,925	736,686.13	684,212	692,489
HIGH SCHOOL				
REGULAR INSTRUCTION				
VT LEA Tuition	1,257,375	1,122,738.15	1,426,295	1,419,062
Public/Private Non VT	691,688	576,735.50	438,592	447,294
VT Private Tuition	239,757	320,067.00	368,593	233,549
Excess Cost 504 Plan	0	10,668.76	0	12,000
Total Regular Instruction	2,188,820	2,030,209.41	2,233,480	2,111,905
SPECIAL EDUCATION (SPED)				
Summer Wages	0	672.00	0	0
Social Security	0	51.40	0	0

<u>Description</u>	<u>Budget FY - 2013</u>	<u>Actual FY-2013</u>	<u>Budget FY - 2014</u>	<u>Budget FY - 2015</u>
Contracted Services	0	4,715.00	0	0
Contracted Services	0	160.00	0	0
Contracted Services	0	815.00	0	0
Contracted Services	0	20,732.29	0	0
Tuition VT LEA	0	26,869.27	0	0
Tuition	0	10,000.00	0	0
Public Private Non VT Tuition	0	109,980.00	0	0
Excess Cost	125,000	84,615.47	0	0
Excess Cost	0	3,400.00	0	0
Electricity	0	837.75	0	0
Heating Fuel	0	1,690.45	0	0
Total SPED	125,000	264,538.63	0	0
VOCATIONAL EDUCATION				
HS Voc Tuition	48,587	30,837.79	66,418	36,000
Voc Tuition - State	116,263	116,263.00	107,343	102,596
Total Vocational Ed	164,850	147,100.79	173,761	138,596
PSYCHOLOGICAL SERVICES				
Contracted Services	161,000	187,862.30	0	0
Contracted Services	0	900.00	0	0
Total Psych Services	161,000	188,762.30	0	0
SPEECH AND LANGUAGE				
SLP Contracted Services	0	6,935.00	0	0
Total Speech & Language	0	6,935.00	0	0
OCCUPATIONAL THERAPY (OT)				
OT Contracted Service	0	1,485.00	0	0
Total OT	0	1,485.00	0	0
SPECIAL EDUCATION (SPED) TRANSPORTATION				
Transportation	23,024	36,606.41	0	0
Transportation	0	17,124.25	0	0
Transportation	0	5,902.28	0	0
Total SPED Trans	23,024	59,632.94	0	0
PRIOR YEAR TUITION				
Tuition Undercharge	0	92,474.87	0	50,000
Total Prior Year Tuition	0	92,474.87	0	50,000
TOTAL HIGH SCHOOL	2,662,694	2,791,138.94	2,407,241	2,300,501
TOTAL EXPENDITURES	7,552,789	7,850,907.13	8,289,053	8,093,746

In accordance with VSA Title 15, #563, an audit of the 2012-2013 accounts of the Hartland School District was conducted by David Angolano, CPA, PC, of Shelburne, Vermont. A copy of the complete audit is available for review at the Treasurer's Office, Hartland, Vermont and at the Office of the Windsor Southeast Supervisory, Union 105 Main Street, Windsor, VT.



HARTLAND SCHOOL DISTRICT

School Treasurer Report Capital Reserve Funds as of 06/30/2013

	Amount
Capital Reserve	\$ 573,411.00
Capital Reserve-Water Project	200,000.00 Article 6 - 2013
Capital Reserve - Offset Future Deficits	<u>211,369.00</u> Article 7 - 2013
Total	\$ 984,780.00

As per School Audit year ending 06/30/2013

Expenditures by Education Level

<u>Level</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>
District Wide: K-12	2,405,313	2,147,521	2,135,507	2,219,651	3,692,285	3,669,013
Primary Education: K-8	2,926,071	2,827,859	2,574,760	2,670,444	2,189,527	2,124,232
High School :9-12	2,649,327	2,775,319	2,955,963	2,662,694	2,407,241	2,300,501
Totals	7,980,711	7,750,699	7,666,230	7,552,789	8,289,053	8,093,746

Expenditures by Budget Category

<u>Category</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>% of Budget</u>
Wages	2,698,799	2,543,346	2,568,805	2,217,045	2,300,904	28%
Benefits	1,034,928	935,548	928,851	907,185	979,864	12%
Contracted Services	233,582	226,941	199,714	15,473	30,563	0%
Assessments	229,054	268,573	461,944	2,042,178	1,783,219	22%
Maintenance	114,766	114,050	189,234	126,206	111,200	1%
Transportation	266,380	231,399	235,082	163,123	166,225	2%
Tuition	2,634,319	2,864,891	2,484,399	2,407,241	2,238,501	28%
Supplies						
Books/Materials	193,192	203,251	204,100	242,104	247,295	3%
Capital Equipment	38,350	30,940	43,526	56,950	44,410	1%
Other	307,329	247,291	237,134	111,548	191,565	2%
Totals	7,750,699	7,666,230	7,552,789	8,289,053	8,093,746	100%

Education Funding Formula Statistics

<u>Statistic</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>
Projected Tax Rate	1.373	1.464	1.510	1.473	1.543	1.573
Total Budget	7,980,711	7,750,699	7,666,230	7,552,789	8,289,053	8,093,746
Common Level of Appraisal (CLA)	96.61%	91.96%	95.71%	98.64%	102.07%	107.07%
Equalized Pupil	516.45	498.37	480.93	464.10	468.07	456.40

<u>FY2014 Tuition Estimate</u>			
<u>School</u>	<u># of Students</u>	FY14 <u>Budgeted</u>	<u>Total Tuition</u>
Hartford	64	12,720	814,061
Hanover	18	19,642	353,562
Windsor	19	15,179	288,397
Woodstock	20	17,153	343,056
Sharon	22	13,084	287,849
Thetford	5	13,084	65,420
Private/Home	<u>9</u>	13,084	<u>117,756</u>
	157		2,270,102

**2013-2014 Hartland Elementary School Enrollment
(1/6/14)**

Grade	Total
Kindergarten	34
1	29
2	26
3	42
4	30
5	36
6	35
7	34
8	27
	293

Comparative Data for Cost-Effectiveness, FY2015 Report
16 V.S.A. § 165(a)(2)(K)

School: Hartland Elementary School
S.U.: Windsor Southeast S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2013 School Level Data

Cohort Description: K - 8, FY2013 enrollment ≥ 200
(29 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
17 out of 29

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller →	Barstow Memorial School	PK - 8	243	20.78	1.60	11.69	151.88	12.99
	Sheldon Elementary School	PK - 8	271	23.20	1.00	11.68	271.00	23.20
	Flood Brook USD #301	PK - 8	297	26.00	2.00	11.42	148.50	13.00
	Hartland Elementary School	PK - 8	306	28.70	2.00	10.66	153.00	14.35
← Larger	Fair Haven Grade School	PK - 8	345	32.50	3.00	10.62	115.00	10.83
	Rutland Town Elementary School	PK - 8	350	32.90	2.00	10.64	175.00	16.45
	Castleton Hubbardton USD #42	PK - 8	377	33.40	3.00	11.29	125.67	11.13
Averaged SCHOOL cohort data			455.93	39.90	1.99	11.43	229.55	20.09

School District: Hartland
LEA ID: T094

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

FY2012 School District Data

Cohort Description: K - 8 school district, FY2012 FTE ≥ 200
(28 school districts in cohort)

Grades offered in School District

Student FTE enrolled in school district

Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE (1 is largest)
20 out of 28

School district data (local, union, or joint district)

Smaller →	Barstow Joint Contract Dist	K-8	224.19	\$11,919
	Sheldon	PK-8	234.99	\$10,521
	Flood Brook USD #301	PK-8	297.83	\$11,653
	Hartland	K-8	301.89	\$13,770
← Larger	Rutland Town	PK-8	341.83	\$11,916
	Fair Haven	PK-8	356.34	\$9,992
	Castleton-Hubbardton USD #42	PK-8	369.98	\$10,842
Averaged SCHOOL DISTRICT cohort data			526.97	\$11,299

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2014 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchIDist Equalized Pupils	SchIDist Education Spending per Equalized Pupil	SchIDist Equalized Homestead Ed tax rate	MUN Equalized Homestead Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate
Smaller →	U036 Waits River Valley USD #:	K-8	370.19	12,780.90	1.3129	-	-	-
	U301 Flood Brook USD #301	PK-8	411.46	15,610.90	1.5236	-	-	-
	T045 Charlotte	PK-8	428.44	15,089.49	1.5500	1.4963	102.49%	1.4600
	T094 Hartland	K-8	468.07	15,256.49	1.5672	1.5672	102.07%	1.5354
← Larger	T096 Hinesburg	PK-8	469.93	15,288.63	1.5705	1.5105	97.75%	1.5453
	T174 Rutland Town	PK-8	524.20	13,227.55	1.3588	1.3588	102.17%	1.3299
	T169 Rockingham	K-8	560.98	14,041.91	1.4424	1.4469	101.07%	1.4316

The Legislature has required the Department of Education to provide this information per the following statute:
16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

FY15 Windsor Southeast Supervisory Union Budget
Comparative Budget Report
General Fund (00)

REVENUE

<u>Description</u>	Budget <u>FY - 2013</u>	Actual <u>FY-2013</u>	Budget <u>FY - 2014</u>	Budget <u>FY - 2015</u>
Interest	0	315.68	0	0
Assess - Weathersfield	142,231	142,231.00	143,307	154,159
Assess - Windsor	296,596	296,596.00	324,325	341,400
Assess - West Windsor	47,186	47,186.50	48,397	50,945
Assess - Hartland	206,269	206,269.00	189,190	195,180
Intensive Needs Tuition	152,014	278,586.00	0	0
SPED Assess-Weathersfield	63,958	64,753.41	693,712	959,853
SPED Assess-Windsor	133,372	135,030.68	2,130,297	2,177,859
SPED-Assess-W Windsor	21,218	21,481.88	322,217	440,981
SPED Assess-Hartland	92,754	93,907.53	1,672,002	1,400,734
Technology Assess -Wfld	77,696	77,696.00	75,374	80,157
Technology Assess-WSD	138,752	138,752.00	170,583	177,514
Technology Assess -ABS	11,247	11,247.00	25,455	26,490
Technology Assess -Hart	107,141	107,141.00	99,507	101,486
Excess Cost SPED	0	23,719.22	0	35,000
Occupational Services	0	38,639.32	0	0
Refund - Prior Yr Exp	0	100.00	0	0
Miscellaneous	0	4,170.13	0	0
ACT 117	0	0.00	0	0
RED Reimbursement	0	21,250.00	0	0
SSS Summer Program	0	0.00	0	0
Total Revenue	1,490,434	1,709,072.35	5,894,366	6,141,758

EXPENDITURES

<u>Description</u>	Budget <u>FY - 2013</u>	Actual <u>FY-2013</u>	Budget <u>FY - 2014</u>	Budget <u>FY - 2015</u>
<i>CENTRAL OFFICE</i>				
ENGLISH AS A SECOND LANGUAGE (ESL)				
Wages	0	0.00	0	11,471
Social Security	0	0.00	0	878
Workers Comp	0	0.00	0	61
Unemployment	0	0.00	0	21
Total ESL	0	0.00	0	12,431
IMPROVEMENT OF INSTRUCTION				
Wages	0	0.00	0	14,914
Health Insurance	0	0.00	0	5,572
Dental Insurance	0	0.00	0	437
Social Security	0	0.00	0	1,141
Life Insurance	0	0.00	0	20
Disability Insurance	0	0.00	0	33

<u>Description</u>	<u>Budget FY - 2013</u>	<u>Actual FY-2013</u>	<u>Budget FY - 2014</u>	<u>Budget FY - 2015</u>
Retirement	0	0.00	0	597
Workers Comp	0	0.00	0	80
Unemployment	0	0.00	0	21
Total Improvement of Instr.	0	0.00	0	22,815
CURRICULUM DEVELOPMENT				
Professional Development	0	0.00	2,500	0
Contract N. Saginor	45,560	35,890.30	43,060	44,137
Total Curriculum Develop	45,560	35,890.30	45,560	44,137
TECHNOLOGY				
Wages - Tech. Interg	61,941	61,941.10	31,280	0
Wages - Tech Director	62,000	62,000.12	63,550	66,727
Wages - Tech Support	121,581	121,911.00	124,349	142,373
Health Insurance	46,254	46,718.62	51,976	52,409
Dental Insurance	1,469	1,548.82	1,661	1,576
Social Security	18,782	18,379.95	16,744	15,996
Life Ins.	913	185.98	176	149
Disability	540	540.95	482	460
Retirement	9,638	10,287.99	9,332	9,023
Workman Comp	1,266	868.98	654	1,118
Unemployment	144	124.80	104	83
Professional Development	3,000	2,910.84	5,336	5,432
Contracted Services	5,807	4,654.00	0	0
Repairs and Maintenance	500	494.30	700	10,000
Voice Communications	500	1,730.45	2,200	3,000
Travel Reimbursement	500	1,697.47	1,500	1,500
Supplies	0	0.00	14,725	15,700
Software	0	0.00	31,035	48,100
Capital Equipment	0	0.00	15,115	12,000
Total Technology	334,835	335,995.37	370,919	385,646
BOARD OF EDUCATION				
Wages - Treasurer	300	0.00	300	300
Wages - Secretary	840	815.00	840	840
Social Security	64	60.33	87	87
Governance Contracted Ser	0	8,500.60	0	0
Contracted Service - VSBA	0	525.00	0	1,500
Postage	0	0.00	500	0
Supplies & Expenses	0	129.57	0	300
Brd Approved EEE Transfer	0	27,915.87	0	0
Total Board of Education	1,204	37,946.37	1,727	3,027
SUPERINTENDENT SEARCH				
Superintendent Search	0	7,000.00	0	0
Total Superintendent Search	0	7,000.00	0	0

<u>Description</u>	<u>Budget FY - 2013</u>	<u>Actual FY-2013</u>	<u>Budget FY - 2014</u>	<u>Budget FY - 2015</u>
LEGAL SERVICES				
Legal Services	10,000	4,543.00	5,000	7,500
Negotiations - Support	0	19,584.40	10,000	0
Negotiations - Teachers	25,000	835.85	0	0
Total Legal Services	35,000	24,963.25	15,000	7,500
AUDIT SERVICES				
Audit Services	5,500	5,900.00	5,900	6,300
Total Audit Services	5,500	5,900.00	5,900	6,300
BUSINESS OFFICE				
Wages - Business Manager	90,200	90,200.00	92,004	94,766
Business Office Staff	112,354	109,975.27	115,944	116,889
Unused Sick/Vacation	2,800	3,469.23	2,800	2,800
Health Insurance	48,139	42,787.39	46,875	47,266
Dental Insurance	2,135	1,999.39	2,278	2,162
Social Security	15,710	15,199.95	16,122	16,406
Life Insurance	764	1,212.07	1,185	1,200
Disability Insurance	452	404.70	422	430
Retirement	10,634	15,033.17	15,042	15,447
Workers Compensation	1,059	687.83	630	1,136
Unemployment Insurance	133	113.80	90	90
Prof Devel - Business Mgr	2,000	0.00	2,000	2,000
Prof Devel - Bus. Staff	1,000	375.00	1,000	1,000
Contracted Srvs Competiti	6,432	6,903.00	6,765	0
Contracted Srvs- NEMRC	1,182	1,814.25	1,500	1,000
Contracted Srvs Payroll	25,000	24,000.00	24,000	24,000
Repair & Maintenance	300	332.00	300	500
Copier Maintenance	7,219	3,967.74	2,800	5,193
Voice Communications	1,800	1,421.32	1,500	1,600
Internet Communication	2,459	2,594.10	2,548	2,782
Postage	5,883	4,821.70	5,000	4,850
Printing	1,000	836.25	4,200	2,500
Travel	500	920.52	1,000	1,000
Supplies	4,518	4,235.65	4,700	5,000
Printer Supplies	250	0.00	0	0
Capital Equip	3,000	2,965.47	2,000	2,000
Dues & Fees	150	127.93	150	200
Total Business Office	347,073	336,397.73	352,855	352,217
SUPERINTENDENT SERVICES				
Wages - Superintendent	118,000	118,557.81	125,000	122,500
Wages - Secretary	40,035	40,227.00	41,233	42,257
Health Ins. Buy Back	7,500	1,154.00	0	0
Health Insurance	12,506	23,695.57	31,845	32,111
Dental Insurance	2,032	1,919.74	2,317	2,199
Social Security	12,663	11,983.91	12,717	12,604

<u>Description</u>	<u>Budget FY - 2013</u>	<u>Actual FY-2013</u>	<u>Budget FY - 2014</u>	<u>Budget FY - 2015</u>
Life Insurance	616	815.44	905	891
Disability Insurance	364	315.80	366	362
Retirement	2,102	2,061.55	2,062	2,166
Workers Comp	853	507.56	497	881
Unemployment Ins	85	68.80	42	42
Professional Development	3,000	3,363.11	2,500	7,500
Contracted Services	0	0.00	500	5,000
Computer Maintenance	0	375.00	500	500
Voice Communication	500	421.23	1,000	0
Advertising	2,700	2,242.50	3,000	2,500
Travel	2,500	2,373.38	2,500	2,400
Supplies	750	2,664.47	1,000	750
Reference Materials	0	140.29	150	150
Dues & Fees	6,000	9,023.50	8,000	9,836
Criminal Record Checks	750	1,793.00	2,000	2,000
Total Super Services	212,956	223,703.66	238,134	246,649
OPERATIONS AND MAINTENANCE				
Cleaning Service	5,200	5,200.00	5,200	5,200
Leasehold Improvements	500	325.00	500	1,000
Rent	32,873	32,254.48	32,809	33,075
Liability/Property Insura	1,265	2,534.98	2,710	2,274
Supplies	400	124.51	0	200
Electricity	4,750	4,718.67	4,824	4,860
Total Operations & Maint.	44,988	45,157.64	46,043	46,609
Total Central Office	1,027,116	1,052,954.32	1,076,138	1,127,331
SPECIAL EDUCATION				
DIRECT INSTRUCTIONAL				
Wages	0	0.00	654,765	694,280
Wages - Aides	0	13,127.00	380,000	507,380
Summer Wages	0	0.00	0	0
Substitute	0	0.00	0	2,000
Mentoring	0	0.00	0	5,000
Health Ins	0	14,459.58	464,628	457,325
Dental Ins	0	1,345.50	23,172	24,972
Social Security	0	867.29	102,165	92,463
Life Ins	0	39.24	2,149	7,722
Disability Ins	0	35.85	2,939	2,644
Retirement	0	525.08	23,159	20,331
Workman's Comp	0	0.00	7,693	6,465
Unemployment	0	71.10	6,324	3,022
Contracted Services	0	52.50	520,368	60,000
Contracted Services	0	0.00	0	0
Contracted Services	0	0.00	0	0

<u>Description</u>	<u>Budget FY - 2013</u>	<u>Actual FY-2013</u>	<u>Budget FY - 2014</u>	<u>Budget FY - 2015</u>
Contracted Service	0	0.00	0	0
Contracted Services	0	0.00	0	0
Contracted Services	0	0.00	0	0
Purchases Property Svcs.	0	0.00	10,000	5,000
Program Rent	0	0.00	0	10,000
Tuition	0	0.00	705,394	1,935,122
Tuition	0	0.00	0	0
Tuition	0	0.00	0	0
Tuition	0	0.00	0	0
Tuition	0	0.00	0	0
Tuition	0	0.00	0	0
Tuition	0	0.00	0	0
Tuition	0	0.00	0	0
Tuition	0	0.00	0	0
Tuition	0	0.00	0	0
Tuition	0	0.00	0	0
Tuition	0	0.00	0	0
Travel	0	0.00	0	5,000
Excess Cost	0	0.00	318,774	175,000
Excess Cost	0	0.00	0	0
Supplies	0	0.00	15,000	9,000
Equipment	0	0.00	15,000	5,000
Dues & Fees	0	0.00	0	0
Total Direct Instruction	0	30,523.14	3,251,530	4,027,726
HEALTH SERVICES				
Contracted Services	0	0.00	54,000	0
Total Health Services	0	0.00	54,000	0
PSYCHOLOGICAL SERVICES				
Wages	22,343	21,900.44	23,276	22,473
Health Insurance	3,181	3,065.92	3,495	3,524
Dental Insurance	193	192.66	220	208
Social Security	1,709	1,643.47	1,781	1,719
Life Insurance	37	61.93	34	34
Disability Insurance	45	82.50	47	44
Worker Compensation	115	214.63	64	107
Unemployment Insurance	36	68.80	26	27
Contracted Services	0	13,500.72	276,057	11,739
Contracted Service	0	0.00	0	0
Contracted Service	0	0.00	0	0
Contracted Svcs. SD Assoc	0	0.00	175,000	0
Voice Communication	0	603.55	0	0
Total Psychological Svcs.	27,659	41,334.62	480,000	39,875
SPEECH AND LANGUAGE				
Wages	98,608	34,601.04	12,821	85,756

<u>Description</u>	<u>Budget FY - 2013</u>	<u>Actual FY-2013</u>	<u>Budget FY - 2014</u>	<u>Budget FY - 2015</u>
Para Wages	0	0.00	39,465	24,371
Summer Wages	0	0.00	0	0
Health Ins	25,012	2,090.42	14,298	25,782
Dental Ins	1,373	321.09	838	2,289
Social Security	7,543	2,629.33	3,019	8,425
Life Ins	65	54.87	54	68
Disability Ins	217	37.80	87	242
Retirement	0	852.50	1,756	0
Workman's Comp	508	522.16	157	589
Unemployment	58	54.15	185	71
Professional Development	3,296	0.00	0	0
Contracted Services	0	105,311.23	72,320	187,312
Contracted Service	0	0.00	0	0
Contracted Services	0	0.00	0	0
Contracted Services	0	0.00	0	0
Travel	0	248.44	0	0
Capital Equipment	0	0.00	0	0
Total Speech & Language	136,680	146,723.03	145,000	334,905
OCCUPATIOAL SERVICES				
Wages	53,260	28,322.00	54,090	66,369
Aides	15,300	0.00	0	0
Health Insurance	15,687	5,847.63	13,741	13,855
Dental Insurance	879	367.24	783	743
Social Security	5,245	2,062.54	4,138	5,077
Life Insurance	65	41.54	68	68
Disability Ins	139	68.00	119	146
Retirement	0	1,305.27	2,705	3,401
Workmans Comp	326	308.86	162	355
Unemployment	58	54.15	42	21
Contracted Services	0	11,616.50	0	45,476
Contracted Service	0	0.00	0	0
Contracted Service	0	0.00	0	0
Contracted Service	0	0.00	0	0
Travel	0	462.81	0	0
Total Occupational Services	90,959	50,456.54	75,848	135,511
PHYSICAL THERAPY				
Contracted Services	0	26,460.00	32,850	20,000
Contracted Service	0	0.00	0	0
Contracted Services	0	0.00	0	0
Contracted Services	0	0.00	0	0
Total Physical Therapy	0	26,460.00	32,850	20,000
INSTRUCTIONAL SUPPORT				
Professional Development	0	0.00	3,000	3,000
Total Instructional Support	0	0.00	3,000	3,000

<u>Description</u>	Budget	Actual	Budget	Budget
	<u>FY - 2013</u>	<u>FY-2013</u>	<u>FY - 2014</u>	<u>FY - 2015</u>
IMPROVEMENT OF INSTUCTION				
Wages	0	0.00	0	19,885
Health Ins	0	0.00	0	7,429
Dental Ins.	0	0.00	0	582
Social Security	0	0.00	0	1,521
Life	0	0.00	0	27
Disability Ins.	0	0.00	0	44
Retirement	0	0.00	0	795
Workman's Comp	0	0.00	0	106
Unemployment	0	0.00	0	21
Total Improvement of Instr.	0	0.00	0	30,410
SPECIAL ED ADMINISTRATION				
Wages- SPED Admin	21,539	21,822.32	22,259	47,150
Wages- SPED Admin Staff	20,017	19,978.40	20,669	20,675
Health Insurance	6,944	5,902.74	7,048	3,564
Dental Insurance	406	331.61	399	396
Social Security	3,179	3,112.92	3,284	5,189
Life Insurance	155	518.93	235	369
Disability	91	278.43	94	149
Retirement	2,051	3,008.26	2,033	2,060
Workers Comp	214	203.28	128	363
Unemployment	58	41.80	42	42
Contracted Services	0	0.00	115,509	90,836
Equipment Maintenance	0	0.00	0	0
Copier Maint.	0	0.00	0	0
Computer Maintenance	0	700.00	0	0
Property & Liability	0	0.00	0	2,207
Voice Communication	750	1,396.92	800	0
Advertising	600	1,008.17	500	0
Travel	0	11.71	0	0
Capital Equipment- Comput	0	0.00	0	0
Total SPED Administration	56,004	58,315.49	173,000	173,000
TRANSPORTATION				
Transportation	0	0.00	200,000	250,000
Transportation	0	0.00	0	0
Transportation	0	0.00	0	0
Transportation	0	0.00	0	0
Transportation	0	0.00	0	0
Transportation	0	0.00	0	0
Transportation	0	0.00	0	0
Total Transportation	0	0.00	200,000	250,000
<i>Total Special Education</i>	<i>311,302</i>	<i>353,812.82</i>	<i>4,415,228</i>	<i>5,014,427</i>

<u>Description</u>	<u>Budget FY - 2013</u>	<u>Actual FY-2013</u>	<u>Budget FY - 2014</u>	<u>Budget FY - 2015</u>
<i>INTENSIVE NEEDS PROGRAM</i>				
PSYCHOLOGICAL SERVICES				
Contracted Services	15,000	0.00	15,000	0
Total Psychological Services	15,000	0.00	15,000	0
SPEECH & LANGUAGE				
Contracted Services	10,000	14,265.00	15,000	0
Contracted Services	0	0.00	0	0
Contracted Services	0	0.00	0	0
Contracted Services	0	0.00	0	0
Contracted Services	0	0.00	0	0
Total Speech & Language	10,000	14,265.00	15,000	0
OCCUPATIONAL THERAPY				
Contracted Services	0	0.00	15,000	0
Contracted Services	0	20,632.64	0	0
Contracted Services	0	0.00	0	0
Contracted Services	0	0.00	0	0
Contracted Services	0	0.00	0	0
Contracted Services	0	0.00	0	0
Contracted Services	0	0.00	0	0
Contracted Services	0	0.00	0	0
Contracted Services	0	0.00	0	0
Total Occupational Services	0	20,632.64	15,000	0
PHYSICAL THERAPY				
Contracted Services	5,000	540.00	10,000	0
Contracted Services	0	0.00	0	0
Contracted Services	0	0.00	0	0
Contracted Services	0	0.00	0	0
Contracted Service	0	0.00	0	0
Total Physical Therapy	5,000	540.00	10,000	0
INTENSIVE NEEDS				
Wages - Para	60,902	2,478.00	0	0
Health Insurance	50,023	0.00	0	0
Dental Insurance	2,445	0.00	0	0
Social Security	4,659	189.57	0	0
Life Insurance	227	0.00	0	0
Disability Insurance	134	0.00	0	0
Retirement	3,197	0.00	0	0
Workman's Comp	314	0.00	0	0
Unemployment	115	0.00	0	0
Contract - SD Associates	0	259,200.00	300,000	0
Rent to Weathersfield	0	5,000.00	0	0
Total Intensive Needs	122,016	266,867.57	300,000	0

<u>Description</u>	<u>Budget FY - 2013</u>	<u>Actual FY-2013</u>	<u>Budget FY - 2014</u>	<u>Budget FY - 2015</u>
TRANSPORTATION				
Transportation	0	0.00	48,000	0
Transportation	0	0.00	0	0
Transportation	0	0.00	0	0
Total Transportation	0	0.00	48,000	0
<i>Total Intensive Needs Prgm</i>	<i>152,016</i>	<i>302,305.21</i>	<i>403,000</i>	<i>0</i>
Total Expenditures	1,490,434	1,709,072.35	5,894,366	6,141,758

Hartland School District Minutes March 4 & 5, 2013

The meeting was called to order by Moderator Patricia Richardson at 7:30 PM. The Salute to the Flag was given. The Moderator gave to ground rules for the meeting.

Article 1: To elect by Australian ballot, the Town School District officers for the ensuing year.

Results of the balloting:

Moderator	Patricia Richardson	489
School Director 3 years	Scott Richardson	469
School Director 2 years	Bettina Read	426

Article 2: To act on the reports of the School District officers for the past year.

Moved by Linda Johnston and seconded by Cordelia Merritt to accept the article. There was no discussion and the Article was passed.

Article 3: To see if the School District will vote to pay taxes to the Town Treasurer, such taxes to be collected on the same schedule voted at the Town Meeting.

Moved by Emily Silver and seconded by Joseph Silver to accept the article. There was no discussion and the Article was passed.

Article 4: To see if the School District will vote to authorize the Board of School Directors to borrow money in anticipation of taxes to meet the requirements of the School District for the ensuing year and to authorize the execution and delivery of notes or orders to the School District.

Moved by Sara Kobylenski and seconded by Thomas Kennedy to accept the article. There was no discussion and the Article was passed.

The three following articles were for discussion only as they are to be voted on on March 5, 2013.

Article 5: Shall the voters of the Hartland School District approve, by Australian ballot, a total budget in the amount of \$8,289,053 to provide grades K – 12 education for the year beginning July 1, 2013?

Chair Bettina Read said the presentation would include all three articles.

She introduced Gary Wright the new Principal and Kevin Cox the new Dean of Students.

A core curriculum has been adopted for English and one for Math is to start next year.

She noted that Hartland has another surplus this year whereas Windsor had a deficit.

Supervisory Union business manager Ed Connors gave a report on the water project. The tanks and pumps had to be replaced and by paying back a State loan early we will save \$ 65,000.00 in interest.

In regards to Article 7, there may be a future deficit due to more than expected high school expenses. There was an over-expense of \$ 300,000.00 for special education costs which was paid from the surplus. Joe Silver asked if there was going to be an explanation of the \$ 700,000.00 surplus. Mary O'Brien asked if people move to Hartland specifically because of high school choice. This appears to be the case. When asked about the huge increase in Special ED cost, it was said that a family moved to Hartland with three special ED students. Special ED costs have been moved to the SU budget.

Article 6: Shall the voters of the Hartland School District approve, by Australian ballot, the transfer of \$200,000 from the Hartland School District General Fund to the Hartland School District Capital Reserve Fund for the cost of the balance due on the Hartland School Water Project?

This transfer will be an in and out for paying of the cost of the project.

Article 7: Shall the voters of the Hartland School District approve, by Australian ballot, the transfer of \$211,369 from the Hartland School District Fiscal Year 2012 General Fund surplus to establish a Hartland School District Reserve Fund to be used to offset any future deficits?

Clyde Jenne asked where they received the opinion that this was legal, as he had heard from the Secretary of State's office that it wasn't. Ed Connors said that the Secretary of State had told them it was Ok and that there had never been a challenge to the practice. Clyde said he thought it would be better to get his tax money back as they had not spent it for the purposes voted in 2012.

Rob Sangster said that with such a huge increase in the budget we shouldn't be setting aside \$ 211,000.00 in reserve.

Article 8: To transact any other business which may properly come before the meeting.

Results;

Article 5	For	313
	Opposed	210

Article 6	For	393
	Opposed	132

Article 7	For	345
	Opposed	180

Attendance	43
Ballots Cast	530
Number on Checklist	2348
Meeting recessed at 9:30 PM	

Clyde A Jenne , Town Clerk

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EMERGENCY NUMBERS

Ambulance	911
Fire	911
State Police	457-1416
Emergency	911

MUNICIPAL MEETINGS

Board of Selectmen – First and third Mondays at 7:00 p.m. (If falls on Holiday, next night)	Damon Hall
School District Directors – Second and Fourth Mondays at 5 p.m.	Elementary School
Planning Commission – First Wednesday at 7:00 p.m.	Rec. Center
Conservation Commission – Second Wednesday at 7:15 p.m.	Damon Hall
Library Trustees – Third Sunday at 6:30 pm	Hartland Public Library
Annual Town/School Meeting – First Tuesday in March	Damon Hall
Recreation Committee – Quarterly – check with Rec Dept for date	Rec. Center

TOWN OFFICE HOURS

Town Manager email: bstacey@hartlandvt.org	Monday thru Friday	8:00 a.m. to 4:00 p.m.	802-436-2119
Town Clerk email: cjenne@hartlandvt.org	Monday thru Friday	7:00 a.m. to 5:00 p.m.	802-436-2444
Town Treasurer Email: ctrombley@hartlandvt.org	Monday thru Friday	7:00 a.m. to 5:00 p.m.	802-436-2464
Town Listers email: cbailey@hartlandvt.org mpotter@hartlandvt.org	Tuesday and Thursday	8:30 a.m. to noon	802-436-2464
Recreation Director email: rsapp@hartlandvt.org jleonard@hartlandvt.org	Monday thru Friday	8:00 a.m. to 4:00 p.m.	802-436-2790

HARTLAND PUBLIC LIBRARY HOURS

153 Route 5 / PO Box 137 Hartland VT 05048
Website: <http://www.hartlandlibraryvt.org> E-Mail: hartlandvlib@vermontel.net
Phone: 802-436-2473
Tuesday 10 a.m. to 6 p.m.
Wednesday 12 p.m. to 8 p.m.
Thursday 12 p.m. to 8 p.m.
Friday 10 a.m. to 6 p.m.
Saturday 9 a.m. to 2 p.m.

HARTLAND HISTORICAL SOCIETY HOURS

Phone: 802-436-1703
Monday 1 p.m. to 4 p.m.
Friday 9 a.m. to noon